

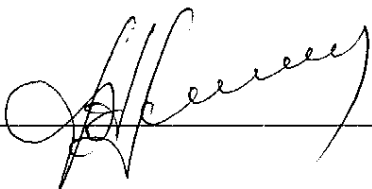


**Selection Criteria :**

Business Unit : UKR10  
Period : Jan-Dec (2010)  
Selected Award Id : 00049443  
Selected Fund Code : ALL

Award Id : 00049443 Sustainable Development Progra	Period : Jan-Dec (2010)
Project # : 00060297 Sustainable Development Progra	Impl. Partner : 99999 UNDP
	Location : Ukraine

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
71405 - Service Contracts-Individuals	0.00	50,123.79	0.00	0.00	50,123.79
71605 - Travel Tickets-International	0.00	10,470.22	0.00	0.00	10,470.22
71610 - Travel Tickets-Local	0.00	16,985.96	0.00	0.00	16,985.96
71615 - Daily Subsistence Allow-Intl	0.00	3,679.45	0.00	0.00	3,679.45
71620 - Daily Subsistence Allow-Local	0.00	4,814.36	0.00	0.00	4,814.36
71625 - Daily Subsist Allow-Mtg Partic	0.00	7,358.90	0.00	0.00	7,358.90
71635 - Travel - Other	0.00	1,896.55	0.00	0.00	1,896.55
72205 - Office Machinery	0.00	929.62	0.00	0.00	929.62
72310 - Minerals, Mining & Metal Prdcts	0.00	2,856.24	0.00	0.00	2,856.24
72330 - Medical Products	0.00	7,758.23	0.00	0.00	7,758.23
72415 - Courier Charges	0.00	198.47	0.00	0.00	198.47
74210 - Printing and Publications	0.00	4,079.76	0.00	0.00	4,079.76
74220 - Translation Costs	0.00	919.24	0.00	0.00	919.24
74505 - Insurance	0.00	128.02	0.00	0.00	128.02
74525 - Sundry	0.00	18,470.76	0.00	0.00	18,470.76
76125 - Realized Loss	0.00	16.50	0.00	0.00	16.50
76135 - Realized Gain	0.00	-3.52	0.00	0.00	-3.52
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>130,682.55</b>	<b>0.00</b>	<b>0.00</b>	<b>130,682.55</b>
<b>Fund : 30071 (Programme cost sharing - GOV1)</b>					
71405 - Service Contracts-Individuals	0.00	-4,037.45	0.00	0.00	-4,037.45
72210 - Machinery and Equipment	0.00	35,588.51	0.00	203,846.69	239,435.20
75105 - Facilities & Admin - Implement	0.00	-201.87	0.00	0.00	-201.87
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>31,349.19</b>	<b>0.00</b>	<b>203,846.69</b>	<b>235,195.88</b>
<b>Total for Project : 00060297</b>	<b>0.00</b>	<b>162,031.74</b>	<b>0.00</b>	<b>203,846.69</b>	<b>365,878.43</b>
<b>Award Total</b>	<b>0.00</b>	<b>162,031.74</b>	<b>0.00</b>	<b>203,846.69</b>	<b>365,878.43</b>

Signed By : 

Date : \_\_\_\_\_