



Combined Delivery Report With Encumbrance

UN Development Programme
Report ID: ungl143a

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Run Time: 05-04-2012 10:04:39

Selection Criteria :

Business Unit : UKR10
Period : Jan-Dec (2011)
Selected Award Id : 00049443
Selected Fund Code : ALL

Table with 3 columns: Award Id / Project #, Period / Impl. Partner / Location, and Jan-Dec (2011) details.

Table with 5 columns: Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

Main table listing various line items (e.g., Local Consult., Service Contracts, Travel Tickets) with columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Total for Fund 04000 0.00 121,172.00 0.00 0.00 121,172.00

Fund : 30071 (Programme cost sharing - GOV1)

Table listing line items for Fund 30071 (e.g., Svc Co-Construction & Engineer, Machinery and Equipment) with columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Total for Fund 30071 0.00 219,242.03 0.00 -203,846.69 15,395.34

Total for Project : 00060297 0.00 340,414.03 0.00 -203,846.69 136,567.34

Summary table for Award Total with columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Signed By : _____ Date : _____