

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

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Run Time: 01-04-2013 14:04:26

Selection Criteria :

Business Unit : UKR10
 Period : Jan-Dec (2012)
 Selected Project Id : 00049443
 Selected Fund Code : ALL
 Selected Dept. IDs : B0582
 Selected Outputs : ALL

Project Id : 00049443 Sustainable Development Progra	Period :	Jan-Dec (2012)
Output # : 00060297 Lugansk programme	Impl. Partner :	99999 UNDP
	Location :	Ukraine

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 58201 (Ukraine - Central)				
Fund : 30071 (Programme Cost Sharing GOV1)				
74110 - Audit Fees	0.00	546.00	0.00	546.00
75105 - Facilities & Admin - Implement	0.00	27.30	0.00	27.30
Total for Fund 30071	0.00	573.30	0.00	573.30
Total for Dept : 58201	0.00	573.30	0.00	573.30
Dept: 58205 (Ukraine - Energy & Environmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	11,861.71	0.00	11,861.71
71610 - Travel Tickets-Local	0.00	513.66	0.00	513.66
71620 - Daily Subsistence Allow-Local	0.00	1,221.06	0.00	1,221.06
71635 - Travel - Other	0.00	35.75	0.00	35.75
72105 - Svc Co-Construction & Engineer	0.00	42,750.29	0.00	42,750.29
72205 - Office Machinery	0.00	73.28	0.00	73.28
72210 - Machinery and Equipment	0.00	28,103.34	0.00	28,103.34
72405 - Acquisition of Communic Equip	0.00	0.00	0.00	0.00
72435 - E-mail-Subscription	0.00	82.50	0.00	82.50
73410 - Maint, Oper of Transport Equip	0.00	1,162.50	0.00	1,162.50
74205 - Audio Visual Productions	0.00	6,359.72	0.00	6,359.72
74210 - Printing and Publications	0.00	5,575.94	0.00	5,575.94
74505 - Insurance	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	23.59	0.00	23.59
74965 - Low value equipment	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	506.66	0.00	506.66
76135 - Realized Gain	0.00	- 25.31	0.00	- 25.31
Total for Fund 04000	0.00	98,244.69	0.00	98,244.69
Fund : 30000 (PROGRAMME COST SHARING)				
71405 - Service Contracts-Individuals	0.00	24,656.40	0.00	24,656.40
71410 - MAIP Premium SC	0.00	36.75	0.00	36.75
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,728.51	0.00	1,728.51
Total for Fund 30000	0.00	26,421.66	0.00	26,421.66
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	11,415.31	0.00	11,415.31



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Output # : 00060297 Lugansk programme	Impl. Partner :	99999 UNDP		
	Location :	Ukraine		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71610 - Travel Tickets-Local	0.00	1,261.55	0.00	1,261.55
71620 - Daily Subsistence Allow-Local	0.00	1,298.38	0.00	1,298.38
71635 - Travel - Other	0.00	683.34	0.00	683.34
72205 - Office Machinery	0.00	51.19	0.00	51.19
73410 - Maint, Oper of Transport Equip	0.00	936.33	0.00	936.33
74505 - Insurance	0.00	308.40	0.00	308.40
75105 - Facilities & Admin - Implement	0.00	797.73	0.00	797.73
Total for Fund 30071	0.00	16,752.23	0.00	16,752.23
Total for Dept : 58205	0.00	141,418.58	0.00	141,418.58
Total for Output : 00060297	0.00	141,991.88	0.00	141,991.88
Project Total :	0.00	141,991.88	0.00	141,991.88

Signed By: Aleksandr Strapov  Date: 01. 04. 2013.

Signed By: _____ Date: _____



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UN Development Programme
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Selection Criteria :

Business Unit : UKR10
Period : Jan-Dec (2012)
Selected Project Id : 00049443
Selected Fund Code : ALL
Selected Dept. IDs : B0582
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58201 - Ukraine - Central	0.00	573.30	0.00	573.30
58205 - Ukraine - Energy & Envirmnt	0.00	141,418.58	0.00	141,418.58



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UN
DP UN Development Programme
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Funds Utilization

Selection Criteria :

Business Unit : UKR10
Period : Jan-Dec (2012)
Selected Project Id : 00049443
Selected Fund Code : ALL
Selected Dept. IDs : B0582
Selected Outputs : ALL

Project/Award: 00049443 Sustainable Development Progra Period : As at Dec 31, 2012

Output #	00060297	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



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UNDP UN Development Programme
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**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : UKR10
Selected Project(s): 00049443
Selected Fund Code : ALL
Selected Output(s): ALL

Project Id : ALL
Output # :
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria