

Final financial report under the UNDP Project «Procurement support services to the Ministry of Health of Ukraine» under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Business Unit: UKR10

Period: 07.2017-06.2019

Project id: 00090474

Fund code: 30071

Outputs:

00106654, 00106655, 00106656, 00106657, 00106658, 00106659, 00106660, 00106661, 00106662, 00106664, 00106665, 00106666, 00106667, 00106668, 00106669, 00106670, 00106671, 00106672, 00106673, 00106674, 00106675, 00106676, 00106677, 00106678, 00106679, 00106680, 00106683.

Implementing partner: 001981

Programme	Amount of funds, received from MOH	Medicines and medical products expenditures, USD	Logistics expenditures, USD	General management costs, USD	Total expenditures, USD	Balance, USD
Procurement of medicines for emergency medical care in case of bleeding (Annex 1)	618,719.76	582,504.00	5,825.04	29,125.20	617,454.24	1,265.52
Procurement of medicines and medical products for citizens with epidermolysis bullosa (Annex 2)	1,183,549.83	1,109,603.32	11,113.69	55,480.17	1,176,197.18	7,352.65
Procurement of medicines for children with dwarfism of various origins (Annex 3)	1,118,183.85	1,053,402.74	10,534.03	52,670.14	1,116,606.91	1,576.94
Procurement of medicines and small laboratory equipment for female infertility treatment by means of assisted reproductive technologies (Annex 4)	248,503.33	227,318.39	2,273.19	11,365.92	240,957.50	7,545.83
Procurement of medicines for children with cerebral palsy (Annex 5)	263,564.14	248,590.60	2,485.91	12,429.53	263,506.04	58.10
Procurement of medicines for treatment of children with cystic fibrosis (Annex 6)	2,449,203.57	2,310,139.28	23,101.37	115,506.96	2,448,747.61	455.96
Procurement of medicines for treatment of citizens with orphan metabolic diseases (Annex 7)	1,095,805.56	865,984.00	8,659.85	43,299.20	917,943.05	177,862.51
Procurement of medicines for treatment of citizens with mucopolysaccharidosis (Annex 8)	14,906,325.54	14,053,450.50	140,534.51	702,672.53	14,896,657.54	9,668.00
Procurement of medicines for treatment of children with resistant juvenile rheumatoid arthritis (Annex 9)	4,515,328.14	4,259,497.33	42,594.98	212,974.87	4,515,067.18	260.96
Procurement of Anti-D immunoglobulin for the prevention of hemolytic disease of the newborn (Annex 10)	73,918.45	69,695.46	696.95	3,484.77	73,877.18	41.27

Procurement of chemotherapeutic agents, radiopharmaceuticals and support drugs for treatment of cancer patients (Annex 11)	33,710,890.36	31,609,696.03	316,972.97	1,580,484.80	33,507,153.80	203,736.56
Procurement of medicines for treatment of adults with hemophilia (Annex 12)	18,132,294.31	17,105,877.40	171,058.77	855,293.87	18,132,230.04	64.27
Procurement of medicines for providing children with hemophilia A or B or von Willebrand Disease (Annex 13)	10,459,508.75	9,867,134.08	98,671.35	493,356.70	10,459,162.13	346.62
Procurement of medicines for treatment of patients with multiple sclerosis (Annex 14)	2,675,420.76	2,522,691.62	25,226.91	126,134.58	2,674,053.11	1,367.65
Procurement of medicines for citizens with Gaucher disease (Annex 15)	4,140,683.01	3,905,000.00	39,050.00	195,250.00	4,139,300.00	1,383.01
Centralized procurement of medicines and medical products for patients in pre- and post-transplant period (Annex 16)	3,152,742.83	2,974,043.00	29,740.44	148,702.15	3,152,485.59	257.24
Centralized procurement of reagents for mass neonatal screening for phenylketonuria, congenital hypothyroidism, cystic fibrosis and adrenogenital syndrome (Annex 17)	1,665,434.79	1,571,164.74	15,711.65	78,558.24	1,665,434.63	0.16
Procurement of medicines for children with primary (congenital) immunodeficiency (Annex 18)	572,143.75	536,817.00	5,368.17	26,840.85	569,026.02	3,117.73
Procurement of medicines for children with mental and behavioral disorders of autism spectrum (Annex 19)	584,691.58	271,643.59	2,716.44	13,582.18	287,942.21	296,749.37
Procurement of medicines for patients with viral hepatitis B and C (Annex 20)	4,867,895.81	2,708,473.44	27,084.73	135,423.67	2,870,981.84	1,996,913.97
Procurement of medicines and medical products for treatment of children with oncology and oncohematology diseases (Annex 21)	19,955,548.00	18,675,661.61	186,756.43	933,783.08	19,796,201.12	159,346.88
Procurement of medicines for children with chronic viral hepatitis (Annex 22)	183,232.61	125,712.98	1,257.13	6,285.65	133,255.76	49,976.85
Centralized procurement of medicines for patients with pulmonary arterial hypertension (Annex 23)	2,834,994.42	2,632,465.56	26,324.66	131,623.28	2,790,413.50	44,580.92
Procurement of medicines for treatment of adults with cystic fibrosis (Annex 24)	393,039.62	370,383.66	3,703.83	18,519.18	392,606.67	432.95
Procurement of medicines for treatment of tuberculosis (TB) (Annex 25)	11,845,618.22	10,908,983.70	109,089.87	545,449.18	11,563,522.75	282,095.47
Procurement of tests, supplies for the diagnosis of tuberculosis (Annex 26)	2,095,064.95	1,822,225.52	18,212.37	91,111.28	1,931,549.17	163,515.78
TOTAL:	143,742,305.94	132,388,159.55	1,324,765.24	6,619,407.98	140,332,332.77	3,409,973.17



Dolina Gercheva

at Representative
DP in Ukraine

DR