

5/30/2012



## UN Development Programme Ukraine - Kiev

**Award ID:** 00062944  
**Award Title:** Capacity Building for Low Carbon Growth in Ukraine  
**Start Year:** 2012  
**End Year:** 2012

**Implementing Partner (Executing Agency):** United Nations Development Pro

**Responsible Party (Implementing Agent):** State Environmntl Invest Agency

**Revision Type:** Initial Project Approval

**Brief Description:**

Initial Budget allocation for 2012, Outputs 1,2,3,5 (Project IDs: 00080264; 00081804; 00081810; 00081807)

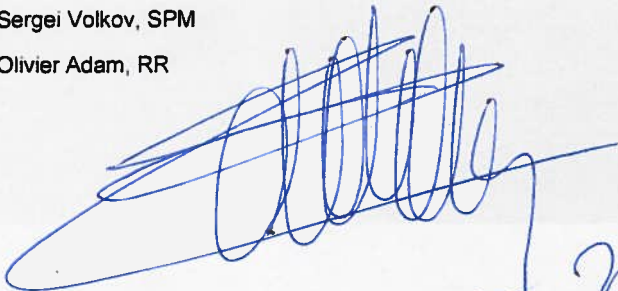
Budget (US\$) as of Last Revision on		
Donor	Fund	Amount
GER	30000 Programme Cost Sharing	550,439.00
<b>Total Budget ( 2012 and Beyond )</b>		550,439.00
<b>Total Expenditure ( 2011 and Prior )</b>		0.00
<b>Award Total</b>		1,500,000.00
<b>Unprogrammed/Unfunded</b>		949,561.00

Agreed by:  Sergei Volkov, SPM

Agreed by: Olivier Adam, RR

Agreed by:

Agreed by:



7 21/05/2012



## Annual Work Plan

Ukraine - Kiev

Award Id: 00062944

Award Title: Capacity Building for Low Carbon Growth in Ukraine

Year: 2012

Report Date: 5/31/2012

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00080264	New models and comprehensive p	Gas emission sectoral analy			State Environment Invest Agency	30000	GER	75100	Facilities & Administration	27,098.00
					State Environment Invest Agency	30000	GER	74500	Miscellaneous Expenses	982.00
					State Environment Invest Agency	30000	GER	74100	Professional Services	270,000.00
	<b>TOTAL</b>									<b>298,080.00</b>
00081804	Low carbon development strateg	Identification of policies			State Environment Invest Agency	30000	GER	74500	Miscellaneous Expenses	921.00
					State Environment Invest Agency	30000	GER	74100	Professional Services	120,780.00
					State Environment Invest Agency	30000	GER	75100	Facilities & Administration	12,170.00
	<b>TOTAL</b>									<b>133,871.00</b>
00081807	Monitoring implementation	Post-project monitoring			State Environment Invest Agency	30000	GER	75100	Facilities & Administration	5,950.00
					State Environment Invest Agency	30000	GER	72200	Equipment and Furniture	4,500.00
					State Environment Invest Agency	30000	GER	72100	Contractual Services-Companies	7,000.00
					State Environment Invest Agency	30000	GER	71400	Contractual Services - Individ	44,000.00
					State Environment Invest Agency	30000	GER	74500	Miscellaneous Expenses	1,000.00
	<b>TOTAL</b>									<b>62,150.00</b>
00081810	Preparing for introduction of	Support legal analysis			State Environment Invest Agency	30000	GER	75100	Facilities & Administration	5,122.00
					State Environment Invest Agency	30000	GER	74500	Miscellaneous Expenses	215.00
					State Environment Invest Agency	30000	GER	74100	Professional Services	51,000.00
	<b>TOTAL</b>									<b>56,337.00</b>
	<b>GRAND TOTAL</b>									<b>550,438.00</b>