

Annual Work Plan – 2012

Project Title	Support to the Social Sector Reform in Ukraine
UNDAF Outcome(s):	Improved access to and utilization of quality health, education and social services
Expected CP Outcome(s):	Improved access to and utilization of quality health, education and social services
Expected Output(s):	National authorities at all levels supported in developing and implementing evidence-based policies for the social inclusion of vulnerable groups
Implementing Partner:	Ministry of Social Policy of Ukraine
Responsible Parties:	Ministry of Social Policy of Ukraine

Brief Description

The overall objective of the project is to support the Government of Ukraine and the Ministry of Social Policy of Ukraine in accelerating the implementation of the reforms in social policy and achieving Ukraine's short- and mid-term social and economic development goals. The project is expected to be implemented in two phases:

- The first phase was envisaged high-level advisory support to the Ministry of Social Policy for the revision and/or elaboration of the necessary legislative documents and strategies in key areas of the social sector reform, namely pension reform, social security, social assistance and social services, and will enhance the capacity of the Ministry of Social Policy for the successful implementation of the social sector reforms. This phase implemented during the period of second half of 2011 till early 2012.
- The second phase will include implementation of a demonstration project in selected regions of Ukraine. The demonstration project will include diversification and expansion of the menu of social services with focus on introduction of social patronage and social assistants which are at huge demand on community level, elaboration of standards for social services, introduction of quality assurance system for social services delivery and developing the market of social service delivery at the community level. This phase will be implemented during the period of 2012-2013.

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Agreed by Ministry of Social Policy of Ukraine: _____

L. Drozdova
Deputy Minister of Social Policy of Ukraine,
National Project Director

Agreed by UNDP: _____

R. Rieger
RICARDA RIEGER
COUNTRY DIRECTOR
UNDP UKRAINE

**SUPPORT TO THE SOCIAL SECTOR REFORM IN UKRAINE
ANNUAL WORK PLAN**

Year: 2012

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPON SIBLE PARTY	PLANNED BUDGET		
		Q1	Q2	Q3	Q4		Funding Source	Budget Description	Amount (\$)
		Activity 4. Provision of Advisory Services on Social Assistance and Social Services System							
Output 1: High-level advisory support for the social sector reform provided and capacity of the Ministry of Social Policy strengthened. Baseline: The reforms of the social sector although announced and declared have not been launched due to lack of capacity within the MSP to elaborate and implement them.	1. Development of regulations on the Center of Social Services 2. Development of documentation on the implementation of the institute of social workers 3. Review of the draft Order on the assessment of community needs in social services. Development of methodological recommendations on the needs assessment 4. Review of the draft Order on the development of state standards of social services 5. Development of documentation on the implementation of social commissioning	X	X	X			71200 (International Consultants) 71300 (Local Consultants) 71600 (Travel) 72100 (Contractual Services Company)	9,000 10,000 1,000 40,000	
Indicator 1: Number of legislative documents developed or amended		X			Ministry of Social Policy (002242)	04000/ TRAC			
Indicator 2: Number of strategic papers with recommendations prepared			X	X					
Target 1: 1 legislative documents developed or revised			X	X					
Target 2: 4 papers with recommendations prepared									
TOTAL								60,000	
Activity 8. Project Management									
	Service contracts	X	X	X		04000/ TRAC	71400 (Service contracts)	16,500	
	Translation						74 200 (audio visual&printed)	2,500	
	Communications						72400 (Communications)	300	
	Supplies						72500 (Supplies)	200	
	Travel						71600 (Travel)	300	
	Miscellaneous						74500 (Miscellaneous)	200	
TOTAL								80,000	

Approved by: R. Rieger

RICARDA RIEGER
COUNTRY DIRECTOR
UNDP UKRAINE

Approved by: L. Drozdova

Deputy Minister of Social Policy of Ukraine
National Project Director