



## Annual Work Plan

Ukraine - Kiev

Project: 00090474  
 Project Title: Procurement Support Services to MOH  
 Year: 2016

Report Date: 9/3/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00096228 Health Care Procurement	Procurement Support	1/11/2015	31/12/2019	UNDP	30071	MOH-UKR	72300	Materials & Goods	37,374,315.24
				UNDP	30071	MOH-UKR	75100	Facilities & Administration	1,868,715.76
<b>TOTAL</b>								<b>39,243,031.00</b>	
00097370 Public Procurement System	Online Digital Medical Stock	1/11/2015	31/12/2019	UNDP	30000	TUR	71300	Local Consultants	20,000.00
				UNDP	30000	TUR	71600	Travel	7,777.78
				UNDP	30000	TUR	75100	Facilities & Administration	2,222.22
				UNDP	04000	UNDP	72100	Contractual Services-Companies	20,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,500.00
	Procurement reform	1/11/2015	31/12/2019	UNDP	30000	TUR	71400	Contractual Services - Individ	10,000.00
				UNDP	30000	TUR	75100	Facilities & Administration	5,185.19
				UNDP	04000	UNDP	72100	Contractual Services-Companies	25,000.00
				UNDP	30000	TUR	72400	Communic & Audio Visual Equip	5,000.00
				UNDP	30000	TUR	71200	International Consultants	24,814.81
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,500.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	20,000.00
				UNDP	30000	TUR	71300	Local Consultants	25,000.00
				<b>TOTAL</b>					
<b>GRAND TOTAL</b>								<b>39,413,031.00</b>	