



## Annual Work Plan

Ukraine - Kiev

Project: 00066300

Report Date: 20/2/2017

Project Title: Initial Implementation of Accelerated HCFC Phase Out

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00082497 Accelerated HCFC Phase Out	Capacity Strengthening	16/4/2012	31/12/2012	UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	53,656.49
				UNDP	62000	GEFTrustee	71300	Local Consultants	735.83
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	967,811.45
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	17,909.28
				UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	124.46
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	33,214.27
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	234,622.47
				UNDP	62000	GEFTrustee	71200	International Consultants	-18,725.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	12.12
	UNDP	62000	GEFTrustee	71600	Travel	1,523.33			
	Monitoring, outreach & evalu	16/4/2012	31/12/2012	UNDP	62000	GEFTrustee	71200	International Consultants	-10,000.00
	Project mangement	16/4/2012	31/12/2015	UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	11,320.80
				UNDP	62000	GEFTrustee	71300	Local Consultants	636.19
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	194.29
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	35,208.15
			UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	-1.97	
<b>TOTAL</b>								<b>1,328,242.16</b>	
<b>GRAND TOTAL</b>								<b>1,328,242.16</b>	