			Proje	ect 00)1269	977 - C	OVID-19 Crisis Response						
			1	ANNU	JALV	VORKI	PLAN BUDGET SHEET						
EXPECTED OUTPUTS			TIMEFRAME						PLANNED BUDGET				
and indicators including annual targets	PLANNED ACTIVITIES	Q2	2020 Q3	Q4	2 Q1	021 Q2	RESPONSIBLE PARTY	Source of Funds	Budget Description	Amount, USD 2020	Amount, USD 2021		
Output 1. Enhance capacities of the crisis management structure of the Government through strategic planning and coordination with the government institutions across all sectors to provide a response to the national crisis caused by the COVID-19 outbreak in a coordinated and inclusive manner:	Minister, Secretariat of the Cabinet of Ministers of Ukraine and the State Commission on Technical-Environmental and Emergency Situations which it operates, to improve inter-						UNDP		71300 Local Consultants	40,000	0		
	Set up a crisis management unit with 6 short-term experts	х	x				Office of the Prime-Minister;		71400 Contractual services Individuals: Project Coordinator/ Project Associate (50%) 6 months	7,651	0		
Indicators / Targets (2020):	Assist the Government with the development of crisis response policies/strategies	х					Secretariat of the Cabinet of Ministers/State Commission on Technical-Environmental and Emergency Situations;		72100 Contractual services	9,778	0		
At least, 3 draft multi-sectoral emergency COVID-19 response policies developed (socio-economic sector; health sector human rights etc.)	 Establish and maintain an efficient dialogue and coordination mechanism for liaison with other stakeholders 	х	х				selected ministries		74200 Printing, Design, Translations	500	0		
1 multi-sectoral long-term COVID19 response strategy developed	<i>y</i>			•					75700 Trainings and Conferences	1,000	0		
10 emergency plans of line ministries developed/reviewed									75100 Facilities & Administration (7%)	4,125	0		
1 emergency situation telecommuting and e-document circulation digital tool for civil servants developed													
1 mobile/IT solution designed and rolled out	Total Activity 1.1									63,054	0		
	Activity 1.2 Assess the social and economic impact of the restrictive measures and economic downturn, and develop an economic recovery strategy, including the immediate measures to be introduced by the government for recovering economic growth and sustained progress towards SDGs:						- UNDP;		71300 Local Consultants	10,000	0		
	Engage short-term technical experts for conducting a socio- economic impact assessment	х					- Office of the Prime-Minister;		72100 Contractual services	10,000	0		
	Develop multi-sectoral response policies/strategies, incl. measures for sustained progress towards SDGs	х	x				 Secretariat of the Cabinet of Ministers/State Commission on Technical-Environmental and Emergency Situations; 		74200 Printing, Design, Translations	578	0		
	Facilitate a consultative process with major think tanks and CSO on the recovery strategies	х	х				- Ministry of Health;		75700 Trainings and Conferences	1,278	0		
	Develop/review emergency plans of the key line non- health ministries	х	x				- Ministry of Economic Development and Trade;		75100 Facilities & Administration (7%)	1,530	0		
	Total Activity 1.2			I	I	1	- selected line ministries			23,386	0		

	Activity 1.3 Develop and introduce digital solutions for government coordination, remote access of civil servants to their workplaces, COVID19 prevalence/incidence mapping, data/analytics for early warning and crisis management, and information sharing to citizens in partnership with mobile operators:					- UNDP;	71300 Local Consultants	10,000	0
	 Conduct a needs assessment and existing solutions mapping 	х				- Office of the Prime-Minister;	74200 Printing, Design, Translations	500	0
	Design an IT/mobile solution for citizen outreach		х			 Secretariat of the Cabinet of Ministers/State Commission on Technical-Environmental and Emergency Situations; 	75700 Trainings and Conferences	500	0
	 Design an emergency telecommuting and e-document circulation digital tool for civil servants 		х			- Ministry of Digital Transformation of Ukraine	75100 Facilities & Administration (7%)	770	0
	 Roll-out the solutions among the target audiences 		Х						
	Total Activity 1.3							11,770	0
	Activity 1.4 Set up a crisis management unit under the Ministry of Foreign Affairs to provide technical advice and subject-matter expertise with a strong focus on crisis management communication support in response to COVID-19 outbreak in Ukraine.					UNDP	71300 Local Consultants	10,000	0
	Map, liaise and coordinate international humanitarian assistance for Ukraine	х	х			The Ministry of Foreign Affairs of Ukraine	72100 Contractual services	10,000	0
	Attract business and international financial support to the crisis management activities of the MFA	х	х			Office of the Prime-Minister	75100 Facilities & Administration (7%)	1,400	0
	 Set-up a crisis communication structure and mechanisms in MFA, conduct the regular media audit, SWOT analysis and develop strategies to respond to the information attacks and critical media situations 	x	x						
	 Develop crisis management/coordination and reputational narratives and visuals, and provide strategic social media support to the MFA in crisis situations and recovery phase including communicating on how the government prepares, respond and recover from the crisis 	х	x						
	Total Activity 1.4							21,400	0
	Total Output 1							119,610	0
Output 2. Strengthen the capacity of the Ministry of Health of Ukraine to ensure resilience and preparedness of the nealthcare system response to COVID-19 pandemic.	Activity 2.1 Strengthening of the health crisis management capacities within the Ministry of Health and the Ukraine Public Health Centre for providing adequate and timely response including allocation of resources, infrastructure and rapid initiation of procurement and mobilization of the national supply chain:					- UNDP;	71300 Local Consultants	30,000	0
Indicators / Targets (2020):	 Assess the health crisis management capacities within the Ministry of Health and the Ukraine Public Health Centre 	х				 Secretariat of the Cabinet of Ministers/State Commission on Technical-Environmental and Emergency Situations; 	71400 Contractual services Individuals: Project Coordinator/ Project Associate (50%) 6 months	7,651	0
1 assessment report on the health crisis management capacities of MOH and UPHC	 Strengthen human resource capacity of the MoH governance structure to support the epidemiological surveillance and adequate management of medical institutions during crisis response. 	х	x			- Ministry of Health;	74200 Printing, Design, Translations	700	0
set of recommendations to the Chief Medical Officer of Jkraine to improve inter-ministerial coordination of healthcare ystem entities in emergency situations	Transfer UNDP global knowledge from countries with experience of effectively responding to COVID-19 for the improved implementation of governmental response programmes, in alignment with the SDGs.	x				- Ukraine Public Health Centre	75100 Facilities & Administration (7%)	2,685	0
1 set of recommendations to the State Commission on Fechnical-Environmental and Emergency Situations on the collection, management and provision of reliable and verified data		^							0
	Total Activity 2.1							41,035	0
	Activity 2.2 Provide technical expertise to the Chief Medical					- UNDP;	71300 Local Consultants	30,000	0
	Officer of Ukraine to improve inter-ministerial coordination of healthcare system entities as well as to collect, manage and	x	x	x		 Secretariat of the Cabinet of Ministers/State Commission on Technical-Environmental and Emergency Situations; 	74200 Printing, Design, Translations	470	0
	provide verified data to the State Commission on Technical-	^							
	provide verified data to the state commission on Technical- Environmental and Emergency Situations to support the national response and prepare information products for updates and committee decision making.	^				- Ministry of Health;	75100 Facilities & Administration (7%)	2,133	0

	Total Activity 2.2							32,602	0
	Total Output 2							73,638	0
Output 3. Bolster communication efforts and disseminate strategic messages to the public, including vulnerable groups of the population, to promote safety measures on preventing the spread of COVID-19.	Activity 3.1 Enhance capacities of the inter-agency communications group on effective awareness-raising and strategic crisis communication:				- UNDP.		71300 Local Consultants	30,000	0
Indicators / Targets (2020):	Engage short-term communication experts to the group				- Office of the Prime-Minister;		71400 Contractual services Individuals: Project Coordinator/ Project Associate (50%) 6 months	7,651	0
1 state emergency communication strategy and response plan developed with a particular focus on the outreach of vulnerable groups		х	х	х	 Secretariat of the Cabinet of Ministers/State Commission on Technical-Environmental and Emergency Situations; 		74200 Printing, Design, Translations	3,000	0
1 online training on emergency communications developed for ministerial press-offices and other civil servants	Train communication experts of the government institutions on communication tools				- Ministry of Foreign Affairs;		75700 Trainings and Conferences	3,000	0
					- line ministries;		75100 Facilities & Administration (7%)	3,056	0
					- Office of the President of Ukraine				
	Total Activity 3.1				46,706	0			
	Activity 3.2 Ensure properly targeted communications to different age groups, with specific regard to vulnerable groups and communities:	x x			- UNDP;		71300 Local Consultants	20,000	0
	 Amplify the messages shared by WHO by engaging the network of UNDP's SDG coordinators present in 24 oblasts of Ukraine, regional Ombudsperson's network, and civil society organizations 		х		- Office of the Prime-Minister:		75700 Trainings and Conferences	4,624	0
	Diversify the usage of types of media to ensure coverage of hard-to-reach areas and populations			х	 Secretariat of the Cabinet of Ministers/State Commission on Technical-Environmental and Emergency Situations; 		74200 Printing, Design, Translations	1,120	0
	 Replicate and scale the activities of UNDP Recovery and Peacebuilding Programme on communication and messaging in conflict-affected communities 				- line ministries;		75100 Facilities & Administration (7%)	1,802	0
					 regional partners' networks 				0
	Total Activity 3.2				27,546	0			
	Total Output 3				 			74,252	0
Output 4. DGs&COVID-19	Activity 4.1					TRAC	71500-UN V	9,511	0
Indicators / Targets (2020): 1 legal act on SDGs coordination and implementation in U+A62:A73kraine developed and ensured it implementation information campaign countering disinformation and fake news for international and domestic audiences developed and	Provide technical expertise to the Office of the Prime-Minister, Secretariat of the Cabinet of Ministers of Ukraine and the State Commission on Technical-Environmental and Emergency Situations which it operates, to improve inter-ministerial multi- sectoral emergency response and long term COVID19 response planning:	x	x	x	- UNDP;	TRAC	71300 Local Consultants	69,790	0
implemented .	Enhance capacities of the inter-agency communications group on effective awareness-raising and strategic crisis communication:	х	х	х	- Office of the Prime-Minister;	TRAC	71400 Service Contract	15,491	0
	Total Activity 4.1							94,792	0

Indicators / Targets (2021):	Activity 4.2										
Mapping of provided services State-owned enterprises Ministry of Culture and Information Policy based on analysis of the business process and public services	- Set up policy advisory unit with 3 short-term experts under the Ministry Environmental Protection and Natural Resources of Ukraine		×	>	x	x	- UNDP;	TRAC	71300 Local Consultants	61,577	0
Recommendations on SMEs development to alignment strategies with international standards and best practices	Conduct an analysis of the business process and public services provided by the Ministry of Culture and Information Policy and its State-owned enterprises in order to ensure proper mapping of provided services		x	>	x	x	- Office of the Prime-Minister,	11888	71300 Local Consultants	0	78,905
Recommendations on digital governance tools for the operational activities	Conduct an assessement on on the best practises on the SMEs development		x	>	x	х	 Secretariat of the Cabinet of Ministers/State Commission on Technical-Environmental and Emergency Situations; 	TRAC	75700 Training, Workshops and Confer	5,000	0
Recommendations onstitutional capacity gaps of the Ministry of Environmental Protection and Natural Resources of Ukraine	Analyzed used of digital governance tools for the operational activities of the Ministry of Culture and Information Policy		x	>	x	x	- line ministries:	11888	71400 Contractual services Individuals: Project Coordinator/ Project Associate (83%) for 6 months (another 17% will be fuded from SDG project)	0	27,274
	Conducted analysis the policy-making, strategic planning and policy management capacities of the Ministry of Environmental Protection and Natural Resources and across Ukraine's governmental institutions required with payed attention to reforms' implementation in line with the SDG targets and the overlapping priorities with the EU-Ukraine Association Agreement and to align the Ukraine's intention in joining to the European Green Deal (EGD)		x	>	x	x		11888	75100 Facilities & Administration (8%)	0	8,494
	Conducted analysis of the institutional capacity gaps of the Ministry of Environmental Protection and Natural Resources of Ukraine		x)	x	х					
	Total Activity 4.2	· · · · ·								66,577	114,673
	Total Output 4			161,369	114,673						
TOTAL Facilities & Administration (7%)										17,500	0
TOTAL AWP										428,869	114,673

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