UN Development Programme
Ukraine - Kiev

Project: 00130817
Project Title: Nature-based solutions
Start Year: 2020
End Year: 2022
Implementing Partner: UNDP

<table>
<thead>
<tr>
<th>Donor</th>
<th>Fund</th>
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<tbody>
<tr>
<td>UNDP</td>
<td>04000 TRAC (Lines 1.1.1 and 1.1.2)</td>
<td>106,262.00</td>
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<tr>
<td>UNDP</td>
<td>30084 Prog Resources from 11888</td>
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Total Budget (2021 and Beyond): 206,262.00
Total Utilization (2020 and Prior): 0.00
Project Total: 206,262.00
Unprogrammed/Unfunded: 0.00

Project Description:
Reallocation of unspent budget from 2021 to 2022, and 2022 allocation in line with AWP.

Agreed by: Olena Tarasova, Oleksandr Sushchenko, Daria Grechko, Agnes Kochan
**Annual Work Plan**

**Ukraine - Kiev**

**Project:** 00130817  
**Project Title:** Nature-based solutions  
**Year:** 2021

<table>
<thead>
<tr>
<th>Output</th>
<th>Key Activities</th>
<th>Timeframe</th>
<th>Responsible Party</th>
<th>Planned Budget</th>
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<tbody>
<tr>
<td>00124027</td>
<td>NBS for Sustainable Cities</td>
<td>1/10/2020 - 1/12/2021</td>
<td>UNDP 30084</td>
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30084 UNDP-71300 Local Consultants $2,568.80  
30084 UNDP-75100 Facilities & Administration $205.51  
30084 UNDP-75700 Training, Workshops and Conferences $0.00 |
| Communities scale NBS projects | 1/10/2020 - 1/12/2021 | UNDP 30084 |  
30084 UNDP-71300 Local Consultants $9,100.00  
30084 UNDP-71400 Contractual Services - Individual $3,480.43  
30084 UNDP-71600 Travel $0.00  
30084 UNDP-72100 Contractual Services - Companies $0.00  
30084 UNDP-75100 Facilities & Administration $2,375.14  
30084 UNDP-75700 Training, Workshops and Conferences $17,108.78 |
| NBS awareness | 1/10/2020 - 31/3/2022 | UNDP 30084 |  
30084 UNDP-71300 Local Consultants $0.00  
30084 UNDP-71400 Contractual Services - Individual $13,373.37  
30084 UNDP-72100 Contractual Services - Companies $19,812.07  
30084 UNDP-74200 Audio, Visual & Print Production Costs $2,569.34  
30084 UNDP-74500 Miscellaneous Expenses $600.00  
30084 UNDP-75100 Facilities & Administration $2,948.80  
30084 UNDP-75700 Training, Workshops and Conferences $0.00 |
| Organic waste reduction | 1/10/2020 - 31/12/2021 | UNDP 04000 |  
04000 UNDP-71200 International Consultants $17,550.00  
04000 UNDP-71300 Local Consultants $45,800.00  
04000 UNDP-71400 Contractual Services - Individual $9,424.00  
04000 UNDP-71600 Travel $5,488.00  
04000 UNDP-74200 Audio, Visual & Print Production Costs $11,000.00  
04000 UNDP-75700 Training, Workshops and Conferences $17,000.00 |

**TOTAL** 180,363.82

**GRAND TOTAL** 180,363.82
### Annual Work Plan

**Ukraine - Kiev**

**Report Date:** 29/12/2021

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