



Annual Work Plan

Ukraine - Kiev

Project: 00102396
 Project Title: Recovery and Peacebuilding Programme
 Year: 2017

Report Date: 23/11/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00104480 PRG. IMPLSUPPRT_FNL_BNFC	Enhanced-local gov. capaci	1/3/2017	31/8/2019	UNDP	30000	EIB	72100	Contractual Services-Companies	1,669.00
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	EIB	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	EIB	74700	Transport, Shipping and handle	115.00
				UNDP	30000	EIB	72500	Supplies	344.00
				UNDP	30000	EIB	74500	Miscellaneous Expenses	221.00
				UNDP	30000	EIB	72800	Information Technology Equipment	9,004.00
				UNDP	30000	EIB	75700	Training, Workshops and Confer	0.00
				UNDP	30000	EIB	75100	Facilities & Administration	2,758.00
				UNDP	30000	EIB	71600	Travel	18,077.00
				UNDP	30000	EIB	72200	Equipment and Furniture	1,950.00
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	978.00
				UNDP	30000	EIB	72300	Materials & Goods	0.00
				UNDP	30000	EIB	71200	International Consultants	0.00
	UNDP	30000	EIB	71400	Contractual Services - Individ	519.00			
	UNDP	30000	EIB	72400	Communic & Audio Visual Equip	1,594.00			
	UNDP	30000	EIB	71300	Local Consultants	0.00			
	Improve proc. mngmt capaci	1/3/2017	31/8/2019	UNDP	30000	EIB	71200	International Consultants	0.00
				UNDP	30000	EIB	75700	Training, Workshops and Confer	21,728.00
				UNDP	30000	EIB	73400	Rental & Maint of Other Equip	25.00
				UNDP	30000	EIB	75100	Facilities & Administration	3,031.00
				UNDP	30000	EIB	72200	Equipment and Furniture	0.00
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	0.00
				UNDP	30000	EIB	71300	Local Consultants	0.00
				UNDP	30000	EIB	72100	Contractual Services-Companies	669.00
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	5,400.00
UNDP				30000	EIB	72300	Materials & Goods	0.00	
UNDP				30000	EIB	71400	Contractual Services - Individ	0.00	



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	Improve proc. mngmt capac	1/3/2017	31/8/2019	UNDP	30000	EIB	74500	Miscellaneous Expenses	30.00
				UNDP	30000	EIB	72800	Information Technology Equipm	0.00
				UNDP	30000	EIB	72500	Supplies	0.00
				UNDP	30000	EIB	71600	Travel	10,033.00
	Improve project mngmt cape	1/3/2017	31/8/2019	UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	542.00
				UNDP	30000	EIB	72500	Supplies	369.00
				UNDP	30000	EIB	75700	Training, Workshops and Confer	0.00
				UNDP	30000	EIB	74500	Miscellaneous Expenses	0.00
				UNDP	30000	EIB	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	EIB	71300	Local Consultants	0.00
				UNDP	30000	EIB	72300	Materials & Goods	0.00
				UNDP	30000	EIB	71600	Travel	9,220.00
				UNDP	30000	EIB	72800	Information Technology Equipm	2,205.00
				UNDP	30000	EIB	71400	Contractual Services - Individ	0.00
				UNDP	30000	EIB	72400	Communic & Audio Visual Equip	191.00
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	62.00
				UNDP	30000	EIB	75100	Facilities & Administration	1,061.00
				UNDP	30000	EIB	72200	Equipment and Furniture	0.00
				UNDP	30000	EIB	71200	International Consultants	0.00
	UNDP	30000	EIB	72100	Contractual Services-Companie	869.00			
	Technical Assistance Opera	1/3/2017	31/8/2019	UNDP	30000	EIB	71400	Contractual Services - Individ	401,170.00
				UNDP	30000	EIB	71200	International Consultants	40,800.00
				UNDP	30000	EIB	72300	Materials & Goods	11,092.00
				UNDP	30000	EIB	75100	Facilities & Administration	61,898.00
				UNDP	30000	EIB	73400	Rental & Maint of Other Equip	5,549.00
				UNDP	30000	EIB	63200	Non-Recurent Payroll - GS Stf	71.00
				UNDP	30000	EIB	72800	Information Technology Equipm	0.00
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	3,823.00



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	Technical Assistance Opera	1/3/2017	31/8/2019	UNDP	30000	EIB	72200	Equipment and Furniture	242,872.00
				UNDP	30000	EIB	72400	Communic & Audio Visual Equip	3,633.00
				UNDP	30000	EIB	72100	Contractual Services-Companie	2,107.00
				UNDP	30000	EIB	74500	Miscellaneous Expenses	1,167.00
				UNDP	30000	EIB	75700	Training, Workshops and Confe	5,575.00
				UNDP	30000	EIB	74700	Transport, Shipping and handle	4,988.00
				UNDP	30000	EIB	71300	Local Consultants	3,000.00
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	21,884.00
				UNDP	30000	EIB	71600	Travel	17,405.00
				UNDP	30000	EIB	72500	Supplies	2,348.00
				UNDP	30000	EIB	74100	Professional Services	4,000.00
TOTAL								925,396.00	
00104483 Econo Recov. Eastern UKR	Entrepreneur, suppt and em	1/3/2017	31/8/2019	UNDP	32045	JPN	71300	Local Consultants	5,000.00
				UNDP	32045	JPN	75700	Training, Workshops and Confe	90,972.90
				UNDP	32045	JPN	72400	Communic & Audio Visual Equip	306.49
				UNDP	32045	JPN	72100	Contractual Services-Companie	61,400.00
				UNDP	32045	JPN	75100	Facilities & Administration	34,814.81
				UNDP	32045	JPN	72800	Grants	200,000.00
				UNDP	32045	JPN	71600	Travel	4,505.80
				UNDP	32045	JPN	71400	Contractual Services - Individ	60,000.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	13,000.00
				Project Management	1/3/2017	31/8/2019	UNDP	32045	JPN
	UNDP	32045	JPN				72400	Communic & Audio Visual Equip	16,500.00
	UNDP	32045	JPN				72800	Information Technology Equipm	2,000.00
	UNDP	32045	JPN				75100	Facilities & Administration	7,407.41
	UNDP	32045	JPN				73100	Rental & Maintenance-Premises	5,500.00
	UNDP	32045	JPN				71600	Travel	5,000.00
	UNDP	32045	JPN				74700	Transport, Shipping and handle	800.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$				
	Project Management	1/3/2017	31/8/2019	UNDP	32045	JPN	72300	Materials & Goods	4,000.00			
				UNDP	32045	JPN	71400	Contractual Services - Individ	30,022.57			
				UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	1,500.00			
				UNDP	32045	JPN	72500	Supplies	1,300.00			
				UNDP	32045	JPN	71300	Local Consultants	5,000.00			
				UNDP	32045	JPN	74500	Miscellaneous Expenses	18,000.00			
				UNDP	32045	JPN	75700	Training, Workshops and Confer	2,270.02			
				UNDP	32045	JPN	73400	Rental & Maint of Other Equip	2,200.00			
	Restoration of Public Infrastr	1/3/2017	31/8/2019	UNDP	32045	JPN	72100	Contractual Services-Companie	237,000.00			
				UNDP	32045	JPN	74500	Miscellaneous Expenses	8,000.00			
				UNDP	32045	JPN	75100	Facilities & Administration	20,740.74			
				UNDP	32045	JPN	71400	Contractual Services - Individ	12,800.00			
				UNDP	32045	JPN	71600	Travel	1,859.26			
				TOTAL								860,000.00
00106401 Promoting Entrepreneurship	Business development serv	1/3/2017	31/8/2019	UNDP	30000	POL	71600	Travel	0.00			
				UNDP	30000	POL	74500	Miscellaneous Expenses	0.00			
				UNDP	30000	POL	75100	Facilities & Administration	3,107.01			
				UNDP	30000	POL	71300	Local Consultants	0.00			
				UNDP	30000	POL	72100	Contractual Services-Companie	9,870.00			
				UNDP	30000	POL	75700	Training, Workshops and Confer	28,167.63			
				Project Management	1/3/2017	31/8/2019	UNDP	30000	POL	74200	Audio Visual&Print Prod Costs	100.35
							UNDP	30000	POL	73400	Rental & Maint of Other Equip	313.83
							UNDP	30000	POL	72500	Supplies	110.95
							UNDP	30000	POL	73100	Rental & Maintenance-Premises	6,936.48
	UNDP	30000	POL				71400	Contractual Services - Individ	29,223.52			
	UNDP	30000	POL				72100	Contractual Services-Companie	85.16			
	UNDP	30000	POL				71600	Travel	4,154.18			
	UNDP	30000	POL				75100	Facilities & Administration	3,279.67			



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	Project Management	1/3/2017	31/8/2019	UNDP	30000	POL	72800	Information Technology Equipm	34.07
				UNDP	30000	POL	75700	Training, Workshops and Confer	37.19
	Promoting entrepreneurship	1/3/2017	31/8/2019	UNDP	30000	POL	71600	Travel	1,000.00
				UNDP	30000	POL	75700	Training, Workshops and Confer	37,585.92
				UNDP	30000	POL	71400	Contractual Services - Individ	7,190.73
				UNDP	30000	POL	72100	Contractual Services-Compan	0.00
				UNDP	30000	POL	74500	Miscellaneous Expenses	243.56
				UNDP	30000	POL	71300	Local Consultants	0.00
				UNDP	30000	POL	75100	Facilities & Administration	3,680.01
	Supporting business skills	1/3/2017	31/8/2019	UNDP	30000	POL	75100	Facilities & Administration	26,970.35
				UNDP	30000	POL	72600	Grants	250,000.00
				UNDP	30000	POL	75700	Training, Workshops and Confer	28,888.47
				UNDP	30000	POL	71400	Contractual Services - Individ	26,486.07
				UNDP	30000	POL	74500	Miscellaneous Expenses	994.00
				UNDP	30000	POL	71600	Travel	3,088.04
				UNDP	30000	POL	74200	Audio Visual&Print Prod Costs	207.04
				UNDP	30000	POL	72100	Contractual Services-Compan	26,400.00
				UNDP	30000	POL	72500	Supplies	64.77
	TOTAL								500,000.00
	GRAND TOTAL								2,275,396.00



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00104480 PRG. IMPLSUPPRT_FNL_BNFC	Enhanced local gov. capacity	1/3/2017	31/8/2019	UNDP	30000	EIB	73400	Rental & Maint of Other Equip	5,695.00			
				UNDP	30000	EIB	71400	Contractual Services - Individ	161,941.00			
				UNDP	30000	EIB	71600	Travel	25,056.00			
				UNDP	30000	EIB	72200	Equipment and Furniture	2,819.00			
				UNDP	30000	EIB	72500	Supplies	655.00			
				UNDP	30000	EIB	75700	Training, Workshops and Confer	40,485.00			
				UNDP	30000	EIB	74500	Miscellaneous Expenses	39,762.00			
				UNDP	30000	EIB	72300	Materials & Goods	22,778.00			
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	4,129.00			
				UNDP	30000	EIB	75100	Facilities & Administration	25,921.00			
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	14,236.00			
				UNDP	30000	EIB	74100	Professional Services	2,086.00			
				UNDP	30000	EIB	71300	Local Consultants	4,576.00			
	Improve proc. mgmt capacity	1/3/2017	31/8/2019	UNDP	30000	EIB	71400	Contractual Services - Individ	161,941.00			
				UNDP	30000	EIB	71300	Local Consultants	4,576.00			
				UNDP	30000	EIB	72200	Equipment and Furniture	2,819.00			
				UNDP	30000	EIB	75100	Facilities & Administration	25,921.00			
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	14,236.00			
				UNDP	30000	EIB	72500	Supplies	655.00			
				UNDP	30000	EIB	74100	Professional Services	2,086.00			
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	4,129.00			
				UNDP	30000	EIB	71600	Travel	25,056.00			
				UNDP	30000	EIB	75700	Training, Workshops and Confer	40,485.00			
				UNDP	30000	EIB	73400	Rental & Maint of Other Equip	5,695.00			
				UNDP	30000	EIB	72300	Materials & Goods	22,778.00			
				UNDP	30000	EIB	74500	Miscellaneous Expenses	39,762.00			
				Improve project mgmt capacity	1/3/2017	31/8/2019	UNDP	30000	EIB	72500	Supplies	655.00
							UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	4,129.00



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	Improve project mngmt capa	1/3/2017	31/8/2019	UNDP	30000	EIB	74500	Miscellaneous Expenses	39,762.00	
				UNDP	30000	EIB	72300	Materials & Goods	22,778.00	
				UNDP	30000	EIB	71800	Travel	25,056.00	
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	14,236.00	
				UNDP	30000	EIB	71400	Contractual Services - Individ	161,941.00	
				UNDP	30000	EIB	72200	Equipment and Furniture	2,619.00	
				UNDP	30000	EIB	71300	Local Consultants	4,576.00	
				UNDP	30000	EIB	75700	Training, Workshops and Confer	40,485.00	
				UNDP	30000	EIB	75100	Facilities & Administration	25,921.00	
				UNDP	30000	EIB	74100	Professional Services	2,086.00	
	UNDP	30000	EIB	73400	Rental & Maint of Other Equip	5,895.00				
	Technical Assistance Opera	1/3/2017	31/8/2019	UNDP	30000	EIB	73400	Rental & Maint of Other Equip	5,895.00	
				UNDP	30000	EIB	71400	Contractual Services - Individ	161,941.00	
				UNDP	30000	EIB	75100	Facilities & Administration	25,921.00	
				UNDP	30000	EIB	74500	Miscellaneous Expenses	39,762.00	
				UNDP	30000	EIB	72200	Equipment and Furniture	2,619.00	
				UNDP	30000	EIB	74100	Professional Services	2,086.00	
				UNDP	30000	EIB	72300	Materials & Goods	22,778.00	
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	4,129.00	
				UNDP	30000	EIB	72500	Supplies	655.00	
UNDP				30000	EIB	75700	Training, Workshops and Confer	40,485.00		
UNDP	30000	EIB	71300	Local Consultants	4,576.00					
UNDP	30000	EIB	73100	Rental & Maintenance-Premises	14,236.00					
UNDP	30000	EIB	71800	Travel	25,056.00					
TOTAL								1,399,766.00		
00104483	Econo Recov. Eastern UKR	Entrepreneur. suppt and em	1/3/2017	31/8/2019	UNDP	32045	JPN	71800	Travel	4,403.04
					UNDP	32045	JPN	75100	Facilities & Administration	2,962.96
					UNDP	32045	JPN	71300	Local Consultants	5,000.00



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	Entrepreneur. suppt and em	1/3/2017	31/8/2019	UNDP	32045	JPN	75700	Training, Workshops and Confer	8,000.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	0.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	19,834.00
				UNDP	32045	JPN	72100	Contractual Services-Companie	0.00
	Project Management	1/3/2017	31/8/2019	UNDP	32045	JPN	74200	Audio Visual&Print Prod Costs	5,000.00
				UNDP	32045	JPN	71600	Travel	6,000.00
				UNDP	32045	JPN	71300	Local Consultants	4,950.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	4,000.00
				UNDP	32045	JPN	71400	Contractual Services - Individ	10,444.45
				UNDP	32045	JPN	72300	Materials & Goods	2,500.00
				UNDP	32045	JPN	72500	Supplies	400.00
				UNDP	32045	JPN	73100	Rental & Maintenance-Premises	3,372.13
				UNDP	32045	JPN	75100	Facilities & Administration	3,333.33
				UNDP	32045	JPN	75700	Training, Workshops and Confer	5,000.00
	Restoration of Public Infrastr	1/3/2017	31/8/2019	UNDP	32045	JPN	71400	Contractual Services - Individ	12,543.00
				UNDP	32045	JPN	74500	Miscellaneous Expenses	5,233.85
				UNDP	32045	JPN	72100	Contractual Services-Companie	45,000.00
				UNDP	32045	JPN	71600	Travel	2,200.00
				UNDP	32045	JPN	75100	Facilities & Administration	5,198.15
TOTAL								185,174.91	
GRAND TOTAL								1,564,930.91	



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00104480 PRG. IMPLSUPPRT_FNL_BNFC	Enhanced local gov. capac	1/3/2017	31/8/2019	UNDP	30000	EIB	73100	Rental & Maintenance-Premises	3,796.00
				UNDP	30000	EIB	72500	Supplies	155.00
				UNDP	30000	EIB	71400	Contractual Services - Individ	66,052.00
				UNDP	30000	EIB	74500	Miscellaneous Expenses	12,270.00
				UNDP	30000	EIB	75100	Facilities & Administration	8,729.00
				UNDP	30000	EIB	75700	Training, Workshops and Confer	16,513.00
				UNDP	30000	EIB	73400	Rental & Maint of Other Equip	854.00
				UNDP	30000	EIB	74100	Professional Services	2,086.00
				UNDP	30000	EIB	71600	Travel	2,014.00
				UNDP	30000	EIB	72300	Materials & Goods	3,417.00
				UNDP	30000	EIB	72200	Equipment and Furniture	621.00
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	1,329.00
	Improve proc. mngmt capac	1/3/2017	31/8/2019	UNDP	30000	EIB	75700	Training, Workshops and Confer	16,513.00
				UNDP	30000	EIB	71400	Contractual Services - Individ	66,052.00
				UNDP	30000	EIB	74100	Professional Services	2,086.00
				UNDP	30000	EIB	71600	Travel	2,014.00
				UNDP	30000	EIB	74500	Miscellaneous Expenses	12,270.00
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	3,796.00
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	1,329.00
				UNDP	30000	EIB	72300	Materials & Goods	3,417.00
				UNDP	30000	EIB	73400	Rental & Maint of Other Equip	854.00
				UNDP	30000	EIB	72200	Equipment and Furniture	621.00
				UNDP	30000	EIB	75100	Facilities & Administration	8,729.00
				UNDP	30000	EIB	72500	Supplies	155.00
	Improve project mngmt capa	1/3/2017	31/8/2019	UNDP	30000	EIB	72300	Materials & Goods	3,417.00
				UNDP	30000	EIB	71400	Contractual Services - Individ	66,052.00
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	3,796.00
				UNDP	30000	EIB	71600	Travel	2,014.00



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Project: 00102386

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Improve project mngmt capa	1/3/2017	31/8/2019	UNDP	30000	EIB	72200	Equipment and Furniture	821.00
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	1,329.00
				UNDP	30000	EIB	73400	Rental & Maint of Other Equip	854.00
				UNDP	30000	EIB	75100	Facilities & Administration	8,729.00
				UNDP	30000	EIB	74100	Professional Services	2,088.00
				UNDP	30000	EIB	72500	Supplies	155.00
				UNDP	30000	EIB	75700	Training, Workshops and Confer	16,513.00
				UNDP	30000	EIB	74500	Miscellaneous Expenses	12,270.00
	Technical Assistance Opera	1/3/2017	31/8/2019	UNDP	30000	EIB	75100	Facilities & Administration	8,729.00
				UNDP	30000	EIB	74200	Audio Visual&Print Prod Costs	1,329.00
				UNDP	30000	EIB	75700	Training, Workshops and Confer	16,513.00
				UNDP	30000	EIB	72200	Equipment and Furniture	821.00
				UNDP	30000	EIB	74100	Professional Services	2,088.00
				UNDP	30000	EIB	71400	Contractual Services - Individ	66,052.00
				UNDP	30000	EIB	73400	Rental & Maint of Other Equip	854.00
				UNDP	30000	EIB	72300	Materials & Goods	3,417.00
				UNDP	30000	EIB	71800	Travel	2,014.00
				UNDP	30000	EIB	72500	Supplies	155.00
				UNDP	30000	EIB	73100	Rental & Maintenance-Premises	3,796.00
				UNDP	30000	EIB	74500	Miscellaneous Expenses	12,270.00
TOTAL								471,344.00	
GRAND TOTAL								471,344.00	