


A	B	C	D	E	F	G	H	I	
1	Recovery and Peacebuilding Programme								
2	ANNUAL WORK PLAN. COMPONENT 1. ECONOMIC RECOVERY AND REHABILITATION OF CRITICAL INFRASTRUCTURE								
3	Development Partners: Japan, ERP (EIB), DFID								
4	Planned Activities	UN Partner	Donor	Timeline				2017	
5				2017					
6				I	II	III	IV		
7	Recovery and Peacebuilding Programme / 00099817								
8	Output 1. Local socio-economic recovery supported and living conditions of at-risk/vulnerable groups improved by restoration and rehabilitation of critical infrastructure in Donetsk and Luhansk Oblasts								
9	Activity 1.4. Procure and implement civil works to rehabilitate the infrastructure facilities that are selected for restoration/rehabilitation							1,274,266	
10	1.4.1. Conduct tenders for construction works	UNDP	Japan	x				9,464	
11	1.4.2. Sign contracts with selected companies			x	x				0
12	1.4.3. Obtain official permission			x	x				0
13	1.4.5. Implement construction works				x	x	x		1,240,002
14	1.4.6. Conduct technical supervision (construction control)				x	x	x		24,800
15	1.4.7. Launch rehabilitated infrastructure							x	0
16	Activity 1.5. Handover of rehabilitated infrastructure								0
17	1.5.1. Handover of rehabilitated infrastructure					x	0		
18	Management and operations						322,084		
19	GMS (8%)						127,708		
20	Support to Implementation of Ukraine Early Recovery Programme (EIB) / TBDL								
21	PRODOC reads: COMPONENT 1: Strengthening local governance capacity for project preparation and implementation (of EIB loan-funded projects)								
22	Output 1: Enhanced local governance capacity for project preparation and implementation								
23	Activity 1.1. Provide capacity development to the relevant units and departments of oblast-, city- and rayon-level administrations in project identification, preparation, implementation	UNDP	EIB	x	x	x	x		
24	Activity 1.2. Identify and screen the community-based projects, provide support to local communities for their preparation			x	x	x	x		
25	Activity 1.3. Support regions and final beneficiaries to identify, prioritize and find-tune needs, establish priorities, and related recovery and engineering options			x	x	x	x		
26	Activity 1.4. Establish a project cycle profile with simple milestones for each phase of a project			x	x				
27	Activity 1.5. For simple repair projects, prepare guidelines				x				
28	Activity 1.6. Prepare manuals and instructions/procedures documents for rayon-, city- and/or oblast authorities to follow			x	x	x	x		
29	Activity 1.7. Collaborate with MRD, PMSU and EIB in preparation of the next lots of recovery projects to be funded by the EIB loan			x	x	x	x		
30	PRODOC reads: COMPONENT 2: Improvement of project compliance, progress evaluation and monitoring for effectiveness and efficiency								
31	Output 2. Improved competence and enhanced capacity of Final Beneficiaries to perform tasks related to projects selection, programme implementation and oversight								
32	Activity 2.1. Review norms and other requirements in case selected projects require obtain permitting documentation, as required	UNDP	EIB		x	x	x		
33	Activity 2.2. Provide project monitoring through regular visits of the project sites and review implementation progress against the agreed plans and milestones			x	x	x	x		
34	Activity 2.3. Establish a comprehensive Evaluation and Monitoring Framework for each project			x	x	x	x		
35	Activity 2.4. Conduct anticorruption and fraud awareness seminars, orientations and public awareness activities				x	x	x		
36	Activity 2.5. Establish rigorous and transparent monitoring and reporting system to the stakeholders including EIB and final beneficiaries			x	x	x			
37	PRODOC reads: COMPONENT 3: Improvement of financial management in project implementation								
38	Output 3: Improved competence and enhanced procurement management capacity of final beneficiaries								
39	Activity 3.1. Follow-up selected direct administrative procedures and verify compliance with standard costs	UNDP	EIB	x	x	x	x		
40	Activity 3.2. Follow-up selected administrative procedures to verify compliance with EIB rules and guidelines			x	x	x	x		
41	Activity 3.3. Cooperate with the PMSU experts and MRD in following the established Programme Operations Manual on Procurement.			x	x	x	x		
42	Activity 3.4. Prepare tendering, reporting and other data information for submission to PMSU, MRD or other stakeholder authorities			x	x	x	x		
43	Activity 3.5. Promote anti-corruption activities through advocacy and strictly following the established procurement regulations and procedures					x	x		
44	Activity 3.6. Collaborate with the PMSU experts and MRD, and EIB technical supervisory teams in control/inefficiency prevention matters.			x	x	x	x		
45	PRODOC reads: COMPONENT 4: Increasing project ownership and facilitation of stakeholder engagement								
46	Output 4. Increased ownership and commitment of final beneficiaries to the programme throughout the life of the technical assistance operation								
								1,623,829	

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47	Activity 4.1. Establishing effective system and tools for communication with public, national and international stakeholders		UNDP	EIB	x					
48	Activity 4.2. Facilitate public engagement and awareness over the project justification and selection for financing, based on the clear selection procedure and parameters of importance				x	x	x	x		
49	Activity 4.3. Prepare project information materials, organize and conduct public information-sharing events, involving mass media, community stakeholders, to inform of the ERP and receive feedback				x	x	x	x		
50	Activity 4.4. Consider gender and environment protection aspects in project pre-screening and justification				x	x	x	x		
51	Activity 4.5. Sensitize and develop capacity of local government officials in mainstreaming conflict-sensitive, human rights based and gender sensitive approaches in recovery planning								x	
52	Socio-economic recovery through development of SMEs / 00101159									
53	Output 1. New jobs and income opportunities for IDPs and vulnerable groups in conflict affected area									
54	ACTIVITY 1: Small grants for business startups								417,800	
55	1.1. Provide small grants		UNDP	DFID					313,000	
56	1.1.1. Provide 1st tranches of small grants to selected grantees				x					187,500
57	1.1.2. Provide 2nd tranches of small grants to selected grantees				x					125,500
58	1.2. Grant Management and Administration								44,500	
59	1.2.1. Update and sign ammended Contract for grant management & administration services				x					0
60	1.2.2. Provision of quality grant management & administration services by Contractor				x					44,500
61	1.3. Business consultancy: legal, accounting, communication								15,500	
62	1.3.1. Update and sign ammended Contract for business consultancy services				x					0
63	1.3.2. Provision of quality business consultancy services by Contractor				x					15,500
64	1.4. Grant monitoring and business development								44,800	
65	1.4.1. Collect and analyse progress reports from grantees				x					0
66	1.4.2. Conduct monitoring visits & prepare monitoring reports									36,800
67	1.4.3. Provide assistance to business development				x					8,000
68	ACTIVITY 2: Small businesses promotion and communications								99,344	
69	2.1. Regional Small Business Expo: Support to small and medium local producers in promoting their products and building business partnership		UNDP	DFID					46,000	
70	2.1.1. Develop and print promotional materials				x					6,000
71	2.1.2. Organize and conduct regional Business Expos in Luhansk and Donetsk oblasts				x					40,000
72	2.2. Support 10 businesses through crowdfunding platform								23,344	
73	2.2.1. Provide support to development of web-based crowdfunding platform				x					18,000
74	2.2.2. Provide assistance to selected grantees in attracting additional funding				x					5,344
75	2.3. Train entrepreneurs and business support institutions in creating markets, communication and access to financial instruments								30,000	
76	2.3.1. Organize a series of webinars on crowdfunding				x					9,000
77	2.3.2. Organize a series of trainings on crowdfunding				x					21,000
78	Management and operations								60,033	
79	GMS (8%)						46,174			
80	Total as per the Development Partner:									
81	Japan								1,724,058	
82	EIB								1,623,829	
83	DFID								623,351	
84	GRAND TOTAL COMPONENT 1								3,971,238	