

Annex 1
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Eptacog alfa activated (recombinant factor VIIa)	NovoSeven®	2 mg (100 KIU)	2100000	15	12/01/18	27/12/17	33,600.00	336.00	1,680.00	35,616.00	35,616.00	945,925.26	0.00
Eptacog alfa activated (recombinant factor VIIa)	NovoSeven®	5 mg (250 KIU)	4500000	15	12/01/18	27/12/17	72,000.00	720.00	3,600.00	76,320.00	76,320.00	2,026,982.88	0.00
Combination of coagulation factors IX, II, VII, X	OCTAPLEX 500 IU	500 IU	374000	51	27/04/18	28/03/18	291,720.00	2,917.20	14,586.00	309,223.20	309,223.20	8,308,828.88	0.00
Carbetocin	CARBETOCIN	100 mcg/ml	7716	55	21/03/18	06/03/18	185,184.00	1,851.84	9,259.20	196,295.04	196,295.04	5,274,445.41	0.00
TOTAL							582,504.00	5,825.04	29,125.20	617,454.24	617,454.24	16,556,182.43	0.00
REMAINING ACCOUNT BALANCE, USD							1,265.52						



Dafina Gercheva

Dafina Gercheva
Resident Representative
UNDP in Ukraine

Annex 2
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Mepilex Lite 20 x 50 cm (dressing for open wounds, sterile) or equivalent	Mepilex Lite 20*50 sm	13412	18	15/01/18	28/12/17	569,875.88	5,698.76	28,493.79	604,068.43	604,068.43	16,043,434.40	0.00
Mepilex Transfer 20 x 50 cm (dressing for open wounds, sterile) or equivalent	Mepilex transfer 20*50 sm	7964	18	15/01/18	28/12/17	372,396.64	3,723.97	18,619.83	394,740.44	394,740.44	10,483,889.24	0.00
Mepitel 10 x 18 cm (dressing for open wounds, sterile) or equivalent	Mepitel 10*18 sm	5890	18	15/01/18	28/12/17	42,349.10	423.49	2,117.46	44,890.05	44,890.05	1,192,253.80	0.00
Sterile dressing Tubifast Red Line 10m or equivalent	Tubifast 2 - Way Stretch Red 10 m	412	18	15/01/18	28/12/17	3,625.60	36.25	181.28	3,843.13	3,843.14	102,068.88	-0.01
Sterile dressing Tubifast Green Line 10m or equivalent	Tubifast 2 - Way Stretch Green 10 m	1102	18	15/01/18	28/12/17	12,937.48	129.37	646.87	13,713.72	13,713.73	364,222.02	-0.01
Sterile dressing Tubifast Blue Line 10m or equivalent	Tubifast 2 - Way Stretch Blue 10 m	1128	18	15/01/18	28/12/17	13,795.44	137.96	689.77	14,623.17	14,623.17	388,381.68	0.00
Sterile dressing Tubifast Yellow Line 10m or equivalent	Tubifast 2 - Way Stretch Yellow 10 m	400	18	15/01/18	28/12/17	7,040.00	70.40	352.00	7,462.40	7,462.40	198,192.00	0.00
Sterile dressing Tubifast Purple Line 10m or equivalent	Tubifast 2 - Way Stretch Purple 10 m	64	18	15/01/18	28/12/17	1,564.80	15.65	78.24	1,658.69	1,658.69	44,053.12	0.00
Nonwoven wipe, sterile Mesoft 10x10 sm (2 pcs) #150 or equivalent	Mesoft 10*18 sm	1500	18	15/01/18	28/12/17	12,750.00	127.50	637.50	13,515.00	13,515.00	358,950.00	0.00
Elastic fixing bandage Batist FIXA-CREP 4 sm *4 m or equivalent	Batist FIXA-CREP 4cm*4m	21560	26	22/05/18	08/05/18	1,897.28	18.97	94.87	2,011.12	2,011.12	53,468.80	0.00
Elastic fixing bandage Batist FIXA-CREP 6 sm *4 m or equivalent	Batist FIXA-CREP 6cm*4m	24620	26	22/05/18	08/05/18	2,683.58	26.84	134.18	2,844.60	2,844.59	75,583.40	0.01
Elastic fixing bandage Batist FIXA-CREP 8 sm *4 m or equivalent	Elastic fixing bandage Peha-crepp 8 cm*4m	25380	29	19/01/18	05/01/18	3,530.36	35.30	176.52	3,742.18	3,742.28	99,489.60	-0.10
Elastic fixing bandage Batist FIXA-CREP 10 sm *4 m or equivalent	Elastic fixing bandage Peha-crepp 10 cm*4m	40660	29	19/01/18	05/01/18	6,525.93	65.26	326.30	6,917.49	6,917.49	183,783.20	0.00

Dexpanthenol	Bepanthen	13680	50	30/01/18	19/01/18	49,427.26	511.93	2,471.36	52,410.55	59,467.51	1,579,356.00	-7,056.96 ¹
Comb drug Zinc Oxide + Benzyl Alcohol + Benzyl Benzoate + Benzyl Cinnamate	Sudocrem	936	25	12/01/18	22/12/17	9,203.97	92.04	460.20	9,756.21	9,756.21	259,112.88	0.00
TOTAL						1,109,603.32	11,113.69	55,480.17	1,176,197.18	1,183,254.25	31,426,239.02	-7,057.07
REMAINING ACCOUNT BALANCE, USD						7,352.65						

¹ The contract with Supplier was concluded in the national currency (UAH). 1,433,390.40 UAH as per UNORE on the date of payment 29,00 UAH/USD amounts to 49,427.26 USD. The logistics costs (1%) were paid against invoice calculated based on UNORE on the date of invoice 28.00 UAH/USD and amounts to 511.93 USD. The difference with the amount specified in the MOH act is caused by the currency rates and application of UNORE by UNDP.



Olina Gercheva

Olina Gercheva
 Resident Representative
 UNDP in Ukraine

OR

Annex 3
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health programs for 2017

Procurement Item	Trade name	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Somatropin	GROWTROPINE	333643.2	52	05/04/18	23/03/18	577,202.74	5,772.03	28,860.13	611,834.90	611,834.90	16,439,987.52	0.00
Somatropin	OMNITROPE	49125	253	10/01/19	28/12/18	83,512.50	835.13	4,175.63	88,523.26	88,523.25	2,378,612.85	0.01
Somatropin	OMNITROPE	136900	16	18/01/18	29/12/17	342,250.00	3,422.50	17,112.50	362,785.00	362,785.00	9,748,046.64	0.00
Somatropin	OMNITROPE	20175	253	10/01/19	28/12/18	50,437.50	504.37	2,521.88	53,463.75	53,463.75	1,436,572.98	0.00
TOTAL						1,053,402.74	10,534.03	52,670.14	1,116,606.91	1,116,606.90	30,003,219.99	0.01
REMAINING ACCOUNT BALANCE, USD						1,576.94						



ina Gercheva

ina Gercheva
Acting Representative
UNDP in Ukraine

DR

Annex 4
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Chorionic gonadotropin alfa	PREGNYL	5000 IU	1027	56	05/03/18	26/02/18	12,056.98	120.57	602.85	12,780.40	12,780.40	339,433.77	0.00
Follitropin alfa	FOLIGRAF	75 IU	907	53	07/02/18	01/02/18	10,702.60	107.03	535.13	11,344.76	11,344.76	301,305.40	0.00
Follitropin alfa	GONAL-F	300 IU (22 µg)/0,5 mL	904	39	05/01/18	20/12/17	71,053.75	710.54	3,552.69	75,316.98	82,539.16	2,108,878.32	-7,222.18 ²
Follitropin beta	PUREGON	833 IU/mL	255300	56	05/03/18	26/02/18	53,357.70	533.58	2,667.89	56,559.17	56,559.16	1,502,151.16	0.01
Propofol	PROPOFOL-LIPURO 1%	10 mg/mL, 20 mL	1090	87	21/03/18	13/03/18	2,116.83	21.17	105.84	2,243.84	2,243.84	59,590.30	0.00
Triptorelin	DIPHERELINE	3,75 mg	367	40	12/01/18	29/12/17	23,475.01	234.74	1,173.75	24,883.50	24,883.51	660,882.59	-0.01
Menotropins	HuMoG 75 HP	75 IU	5057	60	21/02/18	13/02/18	37,219.52	372.2	1,860.97	39,452.69	39,452.69	1,047,810.40	0.00
Ganirelix	ORGALUTRAN	0,25 mg/0,5 mL	800	23	02/03/18	19/02/18	17,336.00	173.36	866.80	18,376.16	18,376.16	488,052.80	0.00
TOTAL							227,318.39	2,273.19	11,365.92	240,957.50	248,179.68	6,508,104.74	-7,222.18
REMAINING ACCOUNT BALANCE, USD							7,545.83						

² The contract with Supplier was concluded in the national currency (UAH). 1,989,505.12 UAH as per UNORE on the date of payment 28,00 UAH/USD amounts to 71,053.75 USD. The difference with the amount specified in the MOH act is caused by the application of UNORE on the date of payment.



Irina Gercheva
Irina Gercheva
Acting Representative
UNDP in Ukraine

Annex 5
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Botulinum toxin A	Botox	100 Units	224	22	26/12/17	18/12/17	30,956.80	309.57	1,547.84	32,814.21	32,814.21	871,512.32	0.00
Botulinum toxin A	Botox	100 Units	84	94	15/03/18	15/03/18	11,608.80	116.09	580.44	12,305.33	12,305.33	326,817.12	0.00
Botulinum toxin A	Dysport	500 Units	731	28	16/02/18	08/02/18	149,855.00	1,498.55	7,492.75	158,846.30	158,846.30	4,218,798.37	0.00
Botulinum toxin A	Dysport	500 Units	274	95	18/04/18	04/04/18	56,170.00	561.70	2,808.50	59,540.20	59,540.20	1,581,327.98	0.00
TOTAL							248,590.60	2,485.91	12,429.53	263,506.04	263,506.04	6,998,455.79	0.00
REMAINING ACCOUNT BALANCE, USD							58.10						



Lina Gercheva

Lina Gercheva
Acting Representative
UNDP in Ukraine

DR

Annex 6
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Dornase alfa	PULMOZYME	2,5 mg/2,5 mL in ampule	79260	17	07/02/18	01/02/18	1,531,303.20	15,313.03	76,565.16	1,623,181.39	1,623,181.39	43,614,928.60	0.00
Dornase alfa	PULMOZYME	2,5 mg/2,5 mL in ampule	13992	150	24/05/18	16/05/18	270,325.44	2,703.25	13,516.27	286,544.96	286,544.97	7,699,471.12	-0.01
Pancreatin	KREON® 10000	10 000 Units in one capsule	467120	138	04/07/18	11/06/18	83,941.46	839.41	4,197.07	88,977.94	88,977.95	2,390,953.72	-0.01
Pancreatin	KREON® 25000	25 000 Units in one capsule	838300	226	04/07/18	20/06/18	346,972.37	3,469.72	17,348.61	367,790.70	367,787.36	9,883,557.00	3.34 ³
Colistimethate Sodium	COLOMYCIN INJECTION	2 million IU	16670	35	11/01/18	26/12/17	55,511.10	555.11	2,775.56	58,841.77	58,841.77	1,581,082.82	0.00
Colistimethate Sodium	COLOMYCIN INJECTION	2 million IU	5290	43	07/02/18	26/01/18	17,536.35	175.36	876.82	18,588.53	18,588.53	499,471.22	0.00
Colistimethate Sodium	COLOMYCIN INJECTION	2 million IU	1460	215	22/10/18	18/10/18	4,549.36	45.49	227.47	4,822.32	4,822.32	129,576.46	0.00
TOTAL							2,310,139.28	23,101.37	115,506.96	2,448,747.61	2,448,744.29	65,799,040.94	3.32
REMAINING ACCOUNT BALANCE, USD							455.96						

³ The difference of the amount specified in the MOH act and total amount accrued by UNDP is caused by the rounding applied within calculation of the unit price (incl. logistics costs and GMS) in the MOH act.



Olga Gercheva
Olga Gercheva
Acting Representative
UNDP in Ukraine

OR

Annex 7
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Alglucosidase alfa	MYOZYME	50 mg	725	49	15/03/18	02/03/18	345,100.00	3,451.00	17,255.00	365,806.00	365,806.00	9,715,442.25	0.00
Alglucosidase alfa	MYOZYME	50 mg	2	258	02/10/18	21/09/18	952.00	9.52	47.60	1,009.12	1,009.12	26,801.22	0.00
Agalsidase Beta	FABRAZYME	35 mg	68	62	07/06/18	23/05/18	198,560.00	1,985.60	9,928.00	210,473.60	210,473.60	5,589,968.56	0.00
Nitisinone	ORFADIN	5 mg	720	3	18/01/18	28/12/17	21,816.00	218.16	1,090.80	23,124.96	23,124.96	614,175.84	0.00
Nitisinone	ORFADIN	5 mg	360	280	25/09/18	18/09/18	10,908.00	109.08	545.40	11,562.48	11,562.48	307,087.92	0.00
Nitisinone	ORFADIN	10 mg	1980	3	18/01/18	28/12/17	107,316.00	1,073.16	5,365.80	113,754.96	113,754.96	3,021,217.98	0.00
Nitisinone	ORFADIN	10 mg	180	280	25/09/18	18/09/18	9,756.00	97.56	487.80	10,341.36	10,341.36	274,656.18	0.00
Sapropterin dihydrochloride	KUVAN	100 mg	5820	1	22/11/17	14/11/17	138,690.60	1,386.91	6,934.53	147,012.04	147,012.04	3,904,492.50	0.00
Sapropterin dihydrochloride	KUVAN	100 mg	1260	2	21/12/17	14/11/17	30,025.80	300.26	1,501.29	31,827.35	31,827.35	845,302.50	0.00
Sapropterin dihydrochloride	KUVAN	100 mg	120	293	02/10/18	24/09/18	2,859.60	28.60	142.98	3,031.18	3,031.18	80,505.00	0.00
TOTAL							865,984.00	8,659.85	43,299.20	917,943.05	917,943.05	24,379,649.95	0.00
REMAINING ACCOUNT BALANCE, USD							177,862.51						



Lina Gercheva

Lina Gercheva
 Resident Representative
 UNDP in Ukraine

Annex 8
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Laronidase	ALDURAZ YME	100 Unit/mL	1000	7	22/12/17	18/12/17	525,500.00	5,255.00	26,275.00	557,030.00	557,030.00	14,794,160.00	0.00
Laronidase	ALDURAZ YME	100 Unit/mL	2141	46	07/02/18	02/02/18	1,125,095.50	11,250.96	56,254.78	1,192,601.24	1,192,601.23	31,674,296.56	0.01
Idursulfase	ELAPRASE	2 mg/mL	1754	6	28/11/17	23/11/17	5,647,880.00	56,478.80	282,394.00	5,986,752.80	5,986,752.80	159,002,169.72	0.00
Galsulfase	NAGLAZY ME	1 mg/mL	814	36	29/01/18	18/01/18	1,139,600.00	11,396.00	56,980.00	1,207,976.00	1,207,976.00	32,082,637.84	0.00
Galsulfase	NAGLAZY ME	1 mg/mL	904	401	13/02/19	08/02/19	1,265,600.00	12,656.00	63,280.00	1,341,536.00	1,341,536.00	35,629,858.24	0.00
Elosulfase alfa	VIMIZIM	1 mg/mL	1998	9	12/02/18	24/01/18	1,768,230.00	17,682.30	88,411.50	1,874,323.80	1,874,323.80	49,780,170.00	0.00
Elosulfase alfa	VIMIZIM	1 mg/mL	2917	9	12/02/18	24/01/18	2,581,545.00	25,815.45	129,077.25	2,736,437.70	2,736,437.70	72,677,055.00	0.00
TOTAL							14,053,450.50	140,534.51	702,672.53	14,896,657.54	14,896,657.53	395,640,347.36	0.01
REMAINING ACCOUNT BALANCE, USD							9,668.00						



ina Gercheva

ina Gercheva
 ent Representative
 UNDP in Ukraine

DR

Annex 9
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Adalimumab	HUMIRA	40 mg/0,8 mL	264	12	22/12/17	15/12/17	120,439.31	1,204.39	6,021.97	127,665.67	127,665.81	3,390,676.08	-0.14
Adalimumab	HUMIRA	40 mg/0,8 mL	140	42	02/04/18	27/02/18	63,869.33	638.69	3,193.47	67,701.49	67,701.49	1,798,083.70	0.00
Adalimumab	HUMIRA	40 mg/0,8 mL	2758	12	22/12/17	15/12/17	1,258,225.80	12,582.26	62,911.29	1,333,719.35	1,333,720.81	35,422,290.26	-1.46 ⁴
Adalimumab	HUMIRA	40 mg/0,8 mL	3782	42	02/04/18	27/02/18	1,725,384.33	17,253.85	86,269.22	1,828,907.40	1,828,907.39	48,573,946.81	0.01
Tocilizumab	ACTEMRA	80 mg/4 mL	615	4	28/11/17	22/11/17	90,798.60	907.99	4,539.93	96,246.52	96,246.52	2,556,210.60	0.00
Tocilizumab	ACTEMRA	80 mg/4 mL	2462	48	07/02/18	25/01/18	363,489.68	3,634.90	18,174.48	385,299.06	385,299.06	10,233,155.28	0.00
Tocilizumab	ACTEMRA	80 mg/4 mL	421	171	04/07/18	11/06/18	62,156.44	621.56	3,107.82	65,885.82	65,885.83	1,749,861.24	-0.01
Tocilizumab	ACTEMRA	200 mg/10 mL	215	4	28/11/17	22/11/17	79,423.15	794.23	3,971.16	84,188.54	84,188.54	2,235,963.45	0.00
Tocilizumab	ACTEMRA	200 mg/10 mL	862	48	07/02/18	25/01/18	318,431.42	3,184.31	15,921.57	337,537.30	337,537.31	8,964,653.46	-0.01
Tocilizumab	ACTEMRA	200 mg/10 mL	147	171	04/07/18	11/06/18	54,303.27	543.04	2,715.16	57,561.47	57,561.47	1,528,775.01	0.00
Etanercept	ENBREL	50 mg/ml, 0.5 ml (25 mg)	680	8	12/01/18	27/12/17	68,544.00	685.44	3,427.20	72,656.64	72,656.64	1,929,687.00	0.00
Etanercept	ENBREL	50 mg/ml,	196	61	12/03/18	26/02/18	19,756.80	197.57	987.84	20,942.21	20,942.21	556,203.90	0.00

⁴ The difference of the amount specified in the MOH Act and total amount accrued by UNDP is caused by the rounding applied within calculation of the unit price (incl. logistics costs and GMS) in the MOH act.

		0.5 ml (25 mg)											
Etanercept	ENBREL	50 mg/ml, 1 ml (50 mg)	132	8	12/01/18	27/12/17	26,611.20	266.11	1,330.56	28,207.87	28,207.87	749,172.93	0.00
Etanercept	ENBREL	50 mg/ml, 1 ml (50 mg)	40	61	12/03/18	26/02/18	8,064.00	80.64	403.20	8,547.84	8,547.84	227,022.10	0.00
TOTAL							4,259,497.33	42,594.98	212,974.87	4,515,067.18	4,515,068.79	119,915,701.82	-1.61
REMAINING ACCOUNT BALANCE, USD							260.96						



na Gercheva

Gercheva
 ent Representative
 UNDP in Ukraine

OR

Annex 10
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Anti-D immunoglobulin	IMMUNOGLOBULIN ANTIRHESUS RHO (D) HUMAN	1 ml with antibody titre anti-Rho (D) 1: 20000 and above	1381	41	12/01/18	26/12/17	60,902.10	609.02	3,045.10	64,556.22	64,556.23	1,714,552.93	-0.01
Anti-D immunoglobulin	Rhesonativ	1 ml with antibody titre anti-Rho (D) 1: 20000 and above	216	34	02/03/18	20/02/18	8,793.36	87.93	439.67	9,320.96	9,320.96	247,555.44	0.00
TOTAL							69,695.46	696.95	3,484.77	73,877.18	73,877.19	1,962,108.37	-0.01
REMAINING ACCOUNT BALANCE, USD							41.27						



ina Gercheva

Gercheva
Representative
UNDP in Ukraine

GR

Annex 11
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Asparaginase	ASPARAGIN AZA MEDAC	10 000 IU	205	147	5/8/2018	4/27/2018	21,243.15	212.43	1,062.16	22,517.74	48,879.96	1,298,202.95	0.00
Asparaginase	ASPARAGIN AZA MEDAC	10 000 IU	240	147	5/8/2018	4/27/2018	24,870.02	248.70	1,243.50	26,362.22			
Asparaginase	SPECTRILA	10 000 IU	1308	502	6/25/2019	6/21/2019	713,121.60	7,131.22	35,656.08	755,908.90	755,908.90	21,155,618.16	0.00
Bendamustine	BENDAMUSTINE-VISTA	25 mg	869	82	3/23/2018	3/15/2018	41,712.00	417.12	2,085.60	44,214.72	44,214.72	1,174,297.08	0.00
Bendamustine	BENDAMUSTINE-VISTA	100 mg	908	82	3/23/2018	3/15/2018	166,164.00	1,661.64	8,308.20	176,133.84	176,133.84	4,677,934.28	0.00
Bortezomib	BORTEZOMIB ALVOGEN	1 mg	241	163	7/31/2018	7/25/2018	28,920.00	289.20	1,446.00	30,655.20	30,655.20	814,170.30	0.00
Bortezomib	BORTEZOVIS TA	1 mg	1500	121	7/17/2018	7/4/2018	180,000.00	1,800.00	9,000.00	190,800.00	190,800.00	5,067,450.00	0.00
Bortezomib	BORTERO	3,5 mg	315	72	9/7/2018	9/5/2018	33,075.00	330.75	1,653.75	35,059.50	35,059.50	931,146.30	0.00
Bleomycin	Bleocin -C	15 mg	1417	111	12/19/2018	12/10/2018	49,595.00	495.95	2,479.75	52,570.70	52,570.70	1,396,226.78	0.00
Bleomycin	Bleocin -C	15 mg	881	387	1/10/2019	12/27/2018	30,835.00	308.35	1,541.75	32,685.10	32,685.10	868,084.54	0.00
Vancomycin	Vankomycin-Vocate	500 mg	2630	81	4/3/2018	3/22/2018	15,201.40	152.01	760.07	16,113.48	16,113.48	427,958.86	0.00
Vincristine	Vincristine-Teva	1 mg	8131	119	7/12/2018	6/26/2018	19,677.02	196.77	983.85	20,857.64	20,857.64	553,965.03	0.00
Voriconazole	VFEND	200 mg	966	276	9/11/2018	8/30/2018	3,187.80	31.88	159.39	3,379.07	3,379.07	89,744.85	0.00
Voriconazole	VFEND	200 mg	588	278	9/11/2018	8/31/2018	1,940.40	19.40	97.02	2,056.82	2,056.82	54,627.30	0.00
Hydroxycarbamide	HYDROXYUREA MEDAC	500 mg	275200	63	3/5/2018	2/20/2018	143,489.28	1,434.89	7,174.46	152,098.63	152,097.54	4,039,936.00	1.09 ⁵
Dacarbazine	DACARBAZINE MEDAC	200 mg	6100	173	5/24/2018	5/16/2018	60,050.84	600.51	3,002.54	63,653.89	63,653.89	1,690,584.50	0.00
Dacarbazine	DACARBAZINE MEDAC	200 mg	3950	424	2/20/2019	2/7/2019	38,292.49	382.92	1,914.62	40,590.03	40,590.04	1,159,641.00	-0.01
Doxorubicin	Doxorubicin-Teva	50 mg	1559	119	7/12/2018	6/26/2018	7,795.00	77.95	389.75	8,262.70	8,262.70	219,444.84	0.00
Doxorubicin	Doxorubicin-Teva	50 mg	6986	207	8/9/2018	7/31/2018	34,930.00	349.30	1,746.50	37,025.80	37,025.80	983,349.36	0.00

⁵The difference of the amount specified in the MOH act and total amount accrued by UNDP is caused by the rounding applied within calculation of the unit price (incl. logistics costs and GMS) in the MOH act.

Etoposide	ETOPOSID EBW 200MG/10ML ILIVI UA	200 mg	4444	69	4/5/2018	3/27/2018	19,153.64	191.54	957.68	20,302.86	20,302.86	539,234.96	0.00
Idarubicin	ZAVEDOS®	5 mg	224	75	4/18/2018	4/4/2018	9,296.00	92.96	464.80	9,853.76	9,853.76	261,705.92	0.00
Idarubicin	ZAVEDOS®	5 mg	1100	113	5/22/2018	5/8/2018	45,650.00	456.50	2,282.50	48,389.00	48,389.00	1,285,163.00	0.00
Calcium folinate	LEICOFOSIN	30 mg	180	119	7/12/2018	6/26/2018	486.00	4.86	24.30	515.16	515.16	13,681.80	0.00
Calcium folinate	LEICOFOSIN	30 mg	15	207	8/9/2018	7/31/2018	40.50	0.40	2.03	42.93	42.93	1,140.15	0.00
Calcium folinate	CALCIUM FOLINATE- VISTA	50 mg	1061	160	7/4/2018	5/31/2018	3,702.89	37.02	185.14	3,925.05	3,925.06	104,243.25	-0.01
Zoledronic acid	METAKOS	4 mg	1276	84	3/5/2018	2/21/2018	7,451.84	74.52	372.59	7,898.95	7,898.95	209,787.16	0.00
Zoledronic acid	METAKOS	4 mg	2000	105	3/23/2018	3/16/2018	11,680.00	116.80	584.00	12,380.80	12,380.80	328,820.00	0.00
Zoledronic acid	METAKOS	4 mg	628	106	6/19/2018	6/5/2018	3,667.52	36.68	183.37	3,887.57	3,887.57	103,249.48	0.00
Lenograstim	GRANOCYTE 34	33,6 mln IU	890	74	3/5/2018	2/22/2018	46,538.10	465.38	2,326.91	49,330.39	49,330.39	1,310,165.44	0.00
Lomustine	LOMUSTINE MEDAC	40 mg	1280	199	6/7/2018	5/23/2018	10,776.96	107.77	538.85	11,423.58	11,423.58	303,399.04	0.00
Mesna	UROMITEXAN ®	400 mg	1830	73	6/20/2018	5/31/2018	4,044.30	40.44	202.22	4,286.96	4,286.96	113,862.60	0.00
Methotrexate	Methotrexate- Teva	50 mg	592	119	7/12/2018	6/26/2018	1,030.08	10.30	51.50	1,091.88	1,091.88	29,002.08	0.00
Methotrexate	Methotrexate- Teva	50 mg	177	207	8/9/2018	7/31/2018	307.98	3.08	15.40	326.46	326.46	8,671.23	0.00
Methotrexate	Methotrexate- Teva	1000 mg	460	119	7/12/2018	6/26/2018	6,072.00	60.72	303.60	6,436.32	6,436.32	170,940.60	0.00
Methotrexate	Methotrexate- Teva	1000 mg	99	207	8/9/2018	7/31/2018	1,306.80	13.07	65.34	1,385.21	1,385.21	36,789.39	0.00
Mitoxantrone	MITOXANTR ONE-EBEWE	20 mg	1174	273	9/11/2018	8/27/2018	18,830.96	188.31	941.55	19,960.82	19,960.82	530,143.18	0.00
Melphalan	ALKERAN	2 mg	37050	126	5/22/2018	5/10/2018	121,919.32	1219.19	6,095.97	129,234.48	129,234.49	3,432,341.64	-0.01
Piperacillin/Tazobactam	Tazpen	4500 (4000/500 mg)	5029	76	4/18/2018	4/4/2018	24,893.55	248.94	1,244.67	26,387.16	26,387.16	700,841.44	0.00
Rituximab	Rituxim	100 mg	2024	120	7/4/2018	6/26/2018	430,585.76	4,305.86	21,529.29	456,420.91	456,420.91	12,122,080.08	0.00
Rituximab	Rituxim	100 mg	200	232	7/13/2018	7/4/2018	42,548.00	425.48	2,127.40	45,100.88	45,100.88	1,197,834.00	0.00
Rituximab	Rituxim	100 mg	162	285	9/11/2018	8/29/2018	34,463.88	344.64	1,723.19	36,531.71	36,531.71	970,245.54	0.00
Rituximab	Rituxim	100 mg	38	317	10/5/2018	10/1/2018	8,084.12	80.84	404.21	8,569.17	8,569.17	227,588.46	0.00
Rituximab	RIXATHON	100 mg	3812	497	6/25/2019	6/20/2019	137,689.44	1,376.89	6,884.47	145,950.80	145,950.81	4,084,729.54	-0.01
Rituximab	Rituxim	500 mg	993	120	7/4/2018	6/26/2018	1,021,797.00	10,217.97	51,089.85	1,083,104.82	1,083,104.82	28,766,177.28	0.00
Rituximab	Rituxim	500 mg	310	232	7/13/2018	7/4/2018	318,990.00	3,189.90	15,949.50	338,129.40	338,129.40	8,980,377.60	0.00
Rituximab	Rituxim	500 mg	119	285	9/11/2018	8/29/2018	122,451.00	1,224.51	6,122.55	129,798.06	129,798.06	3,447,306.24	0.00
Rituximab	Rituxim	500 mg	81	286	10/5/2018	9/28/2018	83,349.00	833.49	4,167.45	88,349.94	88,349.94	2,346,485.76	0.00
Rituximab	RIXATHON	500 mg	4660	497	6/25/2019	6/20/2019	1,767,188.50	17,671.89	88,359.42	1,873,219.81	1,873,219.81	53,300,873.77	0.00
Thalidomide	Myrin 100	100 mg	23970	66	3/12/2018	2/27/2018	146,264.94	1,462.65	7,313.25	155,040.84	155,040.84	4,117,726.40	0.00

Filgrastim	ZARZIO 48MIU/0.5ML 5LISY BI GR	48 ml IU	7390	204	7/4/2018	6/18/2018	72,333.32	723.34	3,616.66	76,673.32	76,673.32	2,036,373.62	0.00
Fludarabine	FLUDARABI NE VISTA	50 mg	2040	246	11/5/2018	10/22/2018	44,064.00	440.64	2,203.20	46,707.84	46,707.84	1,240,503.60	0.00
Cyclophosphamide	ENDOXAN®	1000 mg	7587	73	6/20/2018	5/31/2018	77,387.40	773.87	3,869.37	82,030.64	82,030.64	2,178,682.92	0.00
Cyclophosphamide	ENDOXAN®	500 mg	8109	73	6/20/2018	5/31/2018	57,006.27	570.06	2,850.31	60,426.64	60,426.65	1,604,852.19	-0.01
Cytarabine	CYTOSAR®	1000 mg	3073	75	4/18/2018	4/4/2018	23,969.40	239.69	1,198.47	25,407.56	25,407.56	674,800.07	0.00
Cytarabine	CYTOSAR®	1000 mg	1997	113	5/22/2018	5/8/2018	15,576.60	155.76	778.83	16,511.19	19,619.96	521,087.07	0.00
Cytarabine	CYTOSAR®	1000 mg	376	113	5/22/2018	5/8/2018	2,932.80	29.33	146.64	3,108.77			
Cytarabine	CYTOSAR®	100 mg	15282	235	8/9/2018	7/27/2018	55,015.20	550.15	2,750.76	58,316.11	58,316.11	1,548,830.70	0.00
Voriconazole	VORICONAZ OLE-VISTA	200 mg	418	82	3/23/2018	3/15/2018	16,176.60	161.77	808.83	17,147.20	17,147.20	455,411.00	0.00
Chlorambucil	LEUKERAN	2 mg in vial	31075	137	5/30/2018	5/21/2018	85,813.61	858.14	4,290.68	90,962.43	90,962.43	2,415,869.94	0.00
Daunorubicin	Daunoblastina	20 mg	1443	131	6/7/2018	5/30/2018	53,391.00	533.91	2,669.55	56,594.46	56,594.46	1,503,086.52	0.00
Daunorubicin	Daunoblastina	20 mg	2609	235	8/9/2018	7/26/2018	96,533.00	965.33	4,826.65	102,324.98	102,324.98	2,717,638.76	0.00
Caspofungin	Cancidas®	50 mg	373	21	1/26/2018	1/17/2018	138,010.00	1,380.10	6,900.50	146,290.60	146,290.60	3,885,332.12	0.00
Caspofungin	Cancidas®	70 mg	64	21	1/26/2018	1/17/2018	31,744.00	317.44	1,587.20	33,648.64	33,648.64	893,674.24	0.00
Lenalidomide	Lenalidomid – Vista, 10mg	10 mg	1239	495	6/25/2019	6/21/2019	15,487.50	154.87	774.38	16,416.75	16,416.75	459,455.42	0.00
Lenalidomide	Lenalidomid – Vista, 25 mg	25 mg	4221	495	6/25/2019	6/21/2019	75,344.85	753.45	3,767.24	79,865.54	79,865.54	2,235,196.38	0.00
Imatinib	IMATINIB GRINDEX	100 mg	187800	71	3/15/2018	3/5/2018	60,696.96	606.97	3,034.85	64,338.78	64,338.78	1,708,776.55	0.00
Imatinib	NEOPAX	400 mg	168480	54	2/16/2018	2/8/2018	213,127.20	2,131.27	10,656.36	225,914.83	225,914.83	6,000,078.24	0.00
Nilotinib	TASIGNA	200 mg	78400	57	2/14/2018	2/6/2018	1,632,288.00	16,322.88	81,614.40	1,730,225.28	1,730,225.28	45,953,376.00	0.00
Nilotinib	TASIGNA	200 mg	78400	88	3/21/2018	3/14/2018	1,632,288.00	16,322.88	81,614.40	1,730,225.28	1,730,225.28	45,953,376.00	0.00
Nilotinib	TASIGNA	200 mg	74676	89	5/8/2018	5/4/2018	1,554,754.32	15,547.54	77,737.72	1,648,039.58	1,648,039.58	43,770,590.64	0.00
Nilotinib	TASIGNA	200 mg	26180	503	6/25/2019	6/21/2019	467,310.20	4,673.10	23,365.51	495,348.81	495,348.81	13,863,329.15	0.00
Nilotinib	TASIGNA	200 mg	53844	517	6/25/2019	6/21/2019	961,109.63	9,611.10	48,055.48	1,018,776.21	1,018,776.21	28,512,494.07	0.00
Bosutinib	BOSULIF®	100 mg	11400	427	3/20/2019	3/11/2019	106,400.00	1,064.00	5,320.00	112,784.00	112,784.00	3,222,238.50	0.00
Bosutinib	BOSULIF®	100 mg	360	416	6/25/2019	6/21/2019	3,360.00	33.60	168.00	3,561.60	3,561.60	99,678.51	0.00
Bosutinib	BOSULIF®	100 mg	4872	416	6/25/2019	6/21/2019	45,455.76	454.56	2,272.79	48,183.11	48,183.11	1,348,500.00	0.00
Bosutinib	BOSULIF®	500 mg	5190	427	3/20/2019	3/11/2019	242,200.00	2,422.00	12,110.00	256,732.00	256,732.00	7,334,833.24	0.00
Bosutinib	BOSULIF®	500 mg	1428	416	6/25/2019	6/21/2019	66,644.76	666.45	3,332.24	70,643.45	70,643.45	1,977,098.13	0.00
Bosutinib	BOSULIF®	500 mg	1120	416	6/25/2019	6/21/2019	52,270.40	522.70	2,613.52	55,406.62	55,406.62	1,550,665.20	0.00

Bosutinib	BOSULIF®	500 mg	90	416	6/25/2019	6/21/2019	4,200.00	42.00	210.00	4,452.00	4,452.00	124,598.13	0.00
Bicalutamide	VISTAMID	50 mg	279180	168	7/31/2018	7/25/2018	61,419.60	614.19	3,070.98	65,104.77	65,104.78	1,729,147.86	-0.01
Bicalutamide	BICALUTAMI DE-TEVA	50 mg	46872	441	3/18/2019	3/7/2019	4,687.20	46.87	234.36	4,968.43	4,968.43	141,955.20	0.00
Bicalutamide	VISTAMID	150 mg	82230	168	7/31/2018	7/25/2018	31,658.55	316.59	1,582.92	33,558.06	33,558.06	891,263.56	0.00
Bicalutamide	BICALUTAMI DE-TEVA	150 mg	13804	441	3/18/2019	3/7/2019	2,898.84	28.99	144.94	3,072.77	3,072.77	87,788.51	0.00
Bleomycin	Bleocin -C	15 mg	9083	111	12/19/2018	12/10/2018	317,905.00	3,179.05	15,895.25	336,979.30	336,979.30	8,949,843.22	0.00
Bleomycin	Bleocin -C	15 mg	5596	387	1/10/2019	12/27/2018	195,860.00	1,958.60	9,793.00	207,611.60	207,611.60	5,867,837.87	0.00
Bleomycin	Bleocin -C	15 mg	2465	414	2/14/2019	2/1/2019	86,275.00	862.75	4,313.75	91,451.50	91,451.50	2,612,776.75	0.00
Vincristine	Vincristine- Teva	1 mg	14549	119	7/12/2018	6/26/2018	35,208.58	352.08	1,760.43	37,321.09	37,321.09	991,223.37	0.00
Vincristine	Vincristine- Teva	1 mg	2	207	8/9/2018	7/31/2018	4.84	0.05	0.24	5.13	5.13	136.26	0.00
Vincristine	Vincristine- Teva	1 mg	2443	415	2/27/2019	2/21/2019	5,912.06	59.12	295.60	6,266.78	6,266.78	179,047.47	0.00
Vinorelbine	VINORELBIN EBW 50MG/5ML ILIVI UA	50 mg	6552	114	4/18/2018	4/5/2018	141,130.08	1,411.30	7,056.50	149,597.88	149,597.88	3,973,198.32	0.00
Vinorelbine	VINORELBIN EBW 50MG/5ML ILIVI UA	50 mg	19	169	6/15/2018	6/1/2018	409.26	4.09	20.46	433.81	433.82	11,521.79	-0.01
Vinorelbine	VINORELBIN E EBEWE	50 mg	1103	461	4/19/2019	4/5/2019	23,758.62	237.58	1,187.93	25,184.13	25,184.14	719,508.96	-0.01
Gemcitabine	GEMCITABIN EBW 200MG/5ML ILIVI UA	200 mg	9259	69	4/5/2018	3/27/2018	36,573.05	365.73	1,828.65	38,767.43	38,767.43	1,029,600.80	0.00
Gemcitabine	GEMCITABIN EBW 200MG/5ML ILIVI UA	200 mg	9230	169	6/15/2018	6/1/2018	36,458.50	364.59	1,822.93	38,646.02	38,646.01	1,026,376.00	0.01
Gemcitabine	GEMCITABIN E EBEWE	200 mg	3104	498	6/21/2019	6/14/2019	12,260.80	122.61	613.04	12,996.45	12,996.45	371,300.48	0.00
Gemcitabine	GEMCITABIN EBW 1G/25ML ILIVI UA	1 000 mg	29377	132	5/7/2018	4/26/2018	379,844.61	3,798.45	18,992.23	402,635.29	402,635.29	10,693,521.77	0.00
Gemcitabine	GEMCITABIN E EBEWE	1 000 mg	4932	474	5/15/2019	4/26/2019	63,770.76	637.70	3,188.54	67,597.00	67,597.01	1,931,223.24	-0.01
Goserelin	ZOLADEX	10,8 mg	6522	107	5/5/2018	4/24/2018	444,669.96	4,446.70	22,233.50	471,350.16	471,350.16	12,518,587.68	0.00
Goserelin	ZOLADEX	10,8 mg	1095	408	2/7/2019	1/30/2019	74,657.10	746.57	3,732.86	79,136.53	79,136.53	2,260,934.10	0.00
Dacarbazine	DACARBAZI NE MEDAC	200 mg	6300	173	5/24/2018	5/16/2018	62,019.72	620.20	3,100.98	65,740.90	65,740.90	1,746,013.50	0.00
Dacarbazine	DACARBAZI NE MEDAC	200 mg	17230	260	7/31/2018	7/26/2018	169,619.01	1,696.19	8,480.95	179,796.15	179,796.15	4,775,208.35	0.00

Doxorubicin	DOXORUBICIN EBW 50MG/25ML 1LIVI UA	50 mg	40920	114	4/18/2018	4/5/2018	261,069.60	2,610.70	13,053.48	276,733.78	276,733.78	7,349,641.20	0.00
Doxorubicin	DOXORUBICIN-TEVA	50 mg	3272	415	2/27/2019	2/21/2019	16,360.00	163.60	818.00	17,341.60	17,341.60	495,446.24	0.00
Doxorubicin	DOXORUBICIN-TEVA	50 mg	3598	245	6/25/2019	6/14/2019	17,990.00	179.90	899.50	19,069.40	19,069.40	544,809.16	0.00
Docetaxel	DOCETAXEL EBW 10MG/ML 2ML 1LIVI UA	20 mg	674	132	5/7/2018	4/26/2018	2,662.30	26.62	133.12	2,822.04	2,822.04	74,948.80	0.00
Docetaxel	DOCETAXEL EBW 10MG/ML 2ML 1LIVI UA	20 mg	9017	169	6/15/2018	6/1/2018	35,617.15	356.17	1,780.86	37,754.18	37,754.18	1,002,690.40	0.00
Docetaxel	DOCETAXEL EBEWE	20 mg	1627	487	6/20/2019	6/5/2019	6,426.65	64.27	321.33	6,812.25	6,812.25	194,621.74	0.00
Docetaxel	DOCETAXEL EBW 10MG/ML 8ML 1LIVI UA	80 mg	19811	169	6/15/2018	6/1/2018	313,013.80	3,130.14	15,650.69	331,794.63	331,794.63	8,812,130.91	0.00
Docetaxel	DOCETAXEL EBW 10MG/ML 8ML 1LIVI UA	80 mg	37	222	7/12/2018	6/23/2018	584.60	5.84	29.23	619.67	619.68	16,457.97	-0.01
Docetaxel	DOCETAXEL EBEWE	80 mg	3332	482	6/19/2019	6/4/2019	52,645.60	526.45	2,632.28	55,804.33	55,804.34	1,594,328.68	-0.01
Exemestane	AROMASIN	25 mg	398850	133	7/17/2018	7/4/2018	73,122.50	731.23	3,656.13	77,509.86	77,509.85	2,058,597.80	0.01
Exemestane	AROMASIN	25 mg	66960	373	2/7/2019	1/22/2019	12,276.00	122.76	613.80	13,012.56	13,012.56	371,761.92	0.00
Etoposide	ETOPOSID EBW 100MG/5ML 1LIVI UA	100 mg	35120	222	7/12/2018	6/23/2018	103,252.80	1,032.53	5,162.64	109,447.97	109,447.97	2,906,882.40	0.00
Etoposide	ETOPOSIDE EBEWE	100 mg	5897	461	4/19/2019	4/5/2019	17,337.18	173.37	866.86	18,377.41	18,377.41	525,068.88	0.00
Irinotecan	Irynosyndan	100 mg	13320	119	7/12/2018	6/26/2018	119,880.00	1,198.80	5,994.00	127,072.80	127,072.80	3,374,888.40	0.00
Irinotecan	Irynosyndan	100 mg	2	207	8/9/2018	7/31/2018	18.00	0.18	0.90	19.08	19.08	506.74	0.00
Irinotecan	Irynosyndan	100 mg	2237	245	6/25/2019	6/14/2019	20,133.00	201.33	1,006.65	21,340.98	21,340.98	609,716.72	0.00
Capecitabine	XELODA®	150 mg	208200	77	4/3/2018	3/23/2018	118,674.00	1,186.74	5,933.70	125,794.44	125,794.44	3,340,985.40	0.00
Capecitabine	Capecitabine KRKA	150 mg	34920	477	5/2/2019	4/24/2019	5,360.22	53.60	268.01	5,681.83	5,681.83	162,331.44	0.00
Capecitabine	XELODA®	500 mg	895560	77	4/3/2018	3/23/2018	1,200,050.40	12,000.50	60,002.52	1,272,053.42	1,272,053.42	33,784,478.59	0.00
Capecitabine	Capecitabine Accord 500 mg	500 mg	150360	501	6/27/2019	6/27/2019	42,852.60	428.53	2,142.63	45,423.76	45,423.76	1,270,542.00	0.00

Zoledronic acid	METAKOS	4 mg	3872	106	6/19/2018	6/5/2018	22,612.48	226.12	1,130.62	23,969.22	190,032.90	5,047,058.18	-0.01
Zoledronic acid	METAKOS	4 mg	26826	106	6/19/2018	6/5/2018	156,663.84	1,566.64	7,833.19	166,063.67			
Zoledronic acid	ZOLENDROV ISTA	4 mg	5154	450	4/17/2019	4/10/2019	28,862.40	288.62	1,443.12	30,594.14	30,594.14	874,066.86	0.00
Letrozole	Letrozole-Teva	2,5 mg	455040	116	5/5/2018	4/20/2018	45,504.00	455.04	2,275.20	48,234.24	48,234.24	1,281,089.28	0.00
Letrozole	Lezra	2,5 mg	100330	116	5/5/2018	4/20/2018	10,033.00	100.33	501.65	10,634.98	10,634.98	282,460.00	0.00
Letrozole	Letrozole-Teva	2,5 mg	93240	377	12/26/2018	12/14/2018	9,324.00	93.24	466.20	9,883.44	9,883.44	262,501.68	0.00
Methotrexate	Methotrexate- Teva	50 mg	15578	119	7/12/2018	6/26/2018	27,105.72	271.06	1,355.28	28,732.06	28,732.06	763,166.22	0.00
Methotrexate	Methotrexate- Teva	50 mg	2616	245	6/25/2019	6/14/2019	4,551.84	45.52	227.59	4,824.95	4,824.95	137,837.04	0.00
Mitoxantrone	MITOXANTR ONE-EBEWE	20 mg	2808	273	9/11/2018	8/27/2018	45,040.32	450.40	2,252.02	47,742.74	47,742.74	1,268,008.56	0.00
Mitoxantrone	MITOXANTR ONE-EBEWE	20 mg	1593	331	11/19/2018	10/31/2018	25,551.72	255.52	1,277.58	27,084.82	27,084.82	719,351.01	0.00
Mitoxantrone	MITOXANTR ONE-EBEWE	20 mg	739	461	4/19/2019	4/5/2019	11,853.56	118.54	592.67	12,564.77	12,564.77	358,976.64	0.00
Oxaliplatin	OXALIPLATI N EBW 50MG/10ML 1LIVI LF UA	50 mg	16764	132	5/7/2018	4/26/2018	104,775.00	1,047.75	5,238.75	111,061.50	111,061.50	2,949,625.80	0.00
Oxaliplatin	OXALIPLATI N EBEWE	50 mg	2815	482	6/19/2019	6/4/2019	17,593.75	175.94	879.69	18,649.38	18,649.38	532,823.20	0.00
Oxaliplatin	OXALIPLATI N EBW 100MG/20ML 1LIVI LF UA	100 mg	13020	114	4/18/2018	4/5/2018	135,538.20	1,355.38	6,776.91	143,670.49	143,670.49	3,815,771.40	0.00
Oxaliplatin	OXALIPLATI N EBW 100MG/20ML 1LIVI LF UA	100 mg	11472	222	7/12/2018	6/23/2018	119,423.52	1,194.24	5,971.17	126,588.93	126,588.93	3,362,099.04	0.00
Oxaliplatin	OXALIPLATI N EBEWE	100 mg	4112	482	6/19/2019	6/4/2019	42,805.92	428.06	2,140.30	45,374.28	45,374.28	1,296,349.12	0.00
Paclitaxel	PACLITAXEL EBW 100MG/16.7M L 1LIVI UA	100 mg	32959	132	5/7/2018	4/26/2018	301,904.44	3,019.04	15,095.22	320,018.70	320,018.71	8,499,466.92	-0.01
Paclitaxel	PACLITAXEL EBW 100MG/16.7M L 1LIVI UA	100 mg	55	169	6/15/2018	6/1/2018	503.80	5.04	25.19	534.03	534.03	14,183.40	0.00
Paclitaxel	PACLITAXEL EBEWE	100 mg	5543	500	6/25/2019	6/20/2019	50,773.88	507.73	2,538.69	53,820.30	53,820.31	1,537,628.20	-0.01
Topotecan	HICAMTIN	4 mg	153	63	3/5/2018	2/20/2018	11,202.51	112.03	560.12	11,874.66	11,874.66	315,378.90	0.00
Topotecan	HICAMTIN	4 mg	1991	129	5/24/2018	5/15/2018	145,779.03	1,457.79	7,288.95	154,525.77	154,525.77	4,104,048.30	0.00
Topotecan	HICAMTIN	4 mg	1987	262	8/9/2018	7/27/2018	145,486.15	1,454.86	7,274.31	154,215.32	154,215.32	4,095,803.10	0.00
Topotecan	HICAMTIN	4 mg	694	350	4/10/2019	11/19/2018	51,061.88	510.62	2,553.09	54,125.59	54,125.59	1,437,523.84	0.00

Trastuzumab	Trastumab	150 mg	4195	130	7/4/2018	7/4/2018	2,055,550.00	20,555.50	102,777.50	2,178,883.00	5,097,911.00	135,395,373.1	-
Trastuzumab	Trastumab	150 mg	5620	130	7/4/2018	7/4/2018	2,681,855.75	27,538.00	134,092.79	2,843,486.54			75,541.46 ⁶
Trastuzumab	OGIVRI	150 mg	1500	514	7/4/2019	7/3/2019	218,450.80	2,325.00	10,922.54	231,698.34	246,450.00	6,897,390.00	-14,751.66 ⁷
Triptorelin	DIPHERELINE	11,25 mg	7894	64	3/15/2018	3/2/2018	1,332,349.32	13,323.49	66,617.47	1,412,290.28	1,412,290.28	37,509,051.46	0.00
Triptorelin	DIPHERELINE	11,25 mg	1325	439	3/27/2019	3/18/2019	223,633.50	2,236.34	11,181.68	237,051.52	237,051.51	6,772,565.25	0.01
Filgrastim	ZARZIO 48MIU/0.5ML 5LISY BI GR	48 million IU	15935	115	4/17/2018	3/30/2018	155,971.78	1,559.72	7,798.59	165,330.09	165,330.09	4,391,016.73	0.00
Filgrastim	ZARZIO 48MIU/0.5ML 5LISY BI GR	48 million IU	5055	204	7/4/2018	6/18/2018	49,478.34	494.78	2,473.92	52,447.04	52,447.04	1,392,945.69	0.00
Filgrastim	ZARZIO	48 million IU	3520	468	5/15/2019	4/16/2019	34,453.76	344.54	1,722.69	36,520.99	36,520.99	1,043,405.44	0.00
Fluorouracil	5-FU EBW 500MG/10ML 1LIVI UA	500 mg	43707	69	4/5/2018	3/27/2018	65,997.57	659.97	3,299.88	69,957.42	69,957.42	1,857,984.57	0.00
Fluorouracil	5-FU EBW 500MG/10ML 1LIVI UA	500 mg	77708	169	6/15/2018	6/1/2018	117,339.08	1,173.39	5,866.95	124,379.42	211,786.59	5,624,795.67	0.00
Fluorouracil	5-FU EBW 500MG/10ML 1LIVI UA	500 mg	54609	169	6/15/2018	6/1/2018	82,459.59	824.60	4,122.98	87,407.17			
Fluorouracil	5- FLUOROURA CIL EBEWE	500 mg	29554	500	6/25/2019	6/20/2019	44,626.54	446.27	2,231.32	47,304.13	47,304.13	1,351,504.42	0.00
Cyclophosphamide	ENDOXAN®	200 mg	107820	73	6/20/2018	5/31/2018	375,213.60	3,752.15	18,760.68	397,726.43	397,726.42	10,563,125.40	0.01
Cyclophosphamide	ENDOXAN®	500 mg	63800	127	6/20/2018	5/30/2018	448,514.00	4,485.14	22,425.70	475,424.84	475,424.84	12,626,658.00	0.00
Cisplatin	CISPLATIN EBW50MG/10 0ML1LIVI UA	50 mg	36674	169	6/15/2018	6/1/2018	189,237.84	1,892.37	9,461.89	200,592.10	200,592.11	5,327,631.98	-0.01
Cisplatin	CISPLATIN EBEWE	50 mg	6158	487	6/20/2019	6/5/2019	31,775.28	317.75	1,588.76	33,681.79	33,681.80	962,310.66	-0.01
Cisplatin	CISPLATIN EBW 100MG/100M L 1LIVI UA	100 mg	8455	132	5/7/2018	4/26/2018	76,095.00	760.95	3,804.75	80,660.70	80,660.70	2,142,243.35	0.00
Cisplatin	CISPLATIN EBW 100MG/100M L 1LIVI UA	100 mg	22497	169	6/15/2018	6/1/2018	202,473.00	2,024.73	10,123.65	214,621.38	214,621.38	5,700,064.89	0.00

⁶ The difference of the amount specified in the MOH act and total expenses accrued by UNDP is caused by the decrease of payment with regard to penalties applied by UNDP due to Supplier's breach of delivery schedule. The amount of the penalty applied is 71,944.25 USD. The logistics services were paid as 1.0% of the invoice amount.

⁷ The difference of the amount specified in the MOH act and total expenses accrued by UNDP is caused by the decrease of payment with regard to penalties applied by UNDP due to Supplier's breach of delivery schedule. The amount of the penalty applied is 14,049.20 USD. The logistics services were paid as 1.0% of the invoice amount.

Cisplatin	CISPLATIN EBEWE	100 mg	5197	482	6/19/2019	6/4/2019	46,773.00	467.73	2,338.65	49,579.38	49,579.38	1,416,494.32	0.00
Methotrexate	Methotrexate- Teva	1000 mg	380	119	7/12/2018	6/26/2018	5,016.00	50.16	250.80	5,316.96	5,316.96	141,211.80	0.00
Methotrexate	Methotrexate- Teva	1000 mg	64	433	3/29/2019	3/20/2019	844.80	8.45	42.24	895.49	895.49	25,584.00	0.00
Paclitaxel	PACLITAXEL EBW 30MG/5ML 1LIVI UA	30 mg	7163	114	4/18/2018	4/5/2018	37,032.71	370.33	1,851.64	39,254.68	39,254.67	1,042,574.65	0.01
Paclitaxel	PACLITAXEL EBEWE	30 mg	1203	482	6/19/2019	6/4/2019	6,219.51	62.20	310.98	6,592.69	6,592.68	188,353.71	0.01
Doxorubicin	DOXORUBICI N EBW 100MG/50ML 1LIVI	100 mg	17231	169	6/15/2018	6/1/2018	207,461.24	2,074.61	10,373.06	219,908.91	219,908.91	5,840,619.76	0.00
Doxorubicin	DOXORUBICI N EBEWE	100 mg	2893	498	6/21/2019	6/14/2019	34,831.72	348.32	1,741.59	36,921.63	36,921.62	1,054,845.66	0.01
Irinotecan	Irynosyndan	300 mg	7521	119	7/12/2018	6/26/2018	210,588.00	2,105.88	10,529.40	223,223.28	223,223.28	5,928,578.67	0.00
Irinotecan	Irynosyndan	300 mg	3023	207	8/9/2018	7/31/2018	84,644.00	846.44	4,232.20	89,722.64	89,722.64	2,382,940.21	0.00
Calcium folinate	Calcium folinate - Vista	100 mg	12301	82	3/23/2018	3/15/2018	59,044.80	590.44	2,952.24	62,587.48	62,587.49	1,662,234.13	-0.01
Calcium folinate	Calcium folinate - Vista	100 mg	22700	160	7/4/2018	5/31/2018	108,960.00	1,089.60	5,448.00	115,497.60	115,497.60	3,067,451.00	0.00
Calcium folinate	LEUCOVORI N-TEVA	100 mg	5877	465	4/16/2019	3/27/2019	23,214.15	232.14	1,160.71	24,607.00	24,607.00	703,006.74	0.00
Calcium folinate	Calcium folinate - Vista	50 mg	22914	82	3/23/2018	3/15/2018	79,969.86	799.70	3,998.49	84,768.05	84,768.05	2,251,300.50	0.00
Calcium folinate	Calcium folinate - Vista	50 mg	5090	160	7/4/2018	5/31/2018	17,764.10	177.64	888.21	18,829.95	18,829.95	500,092.50	0.00
Calcium folinate	LEUCOVORI N-TEVA	50 mg	4702	465	4/16/2019	3/27/2019	13,682.82	136.83	684.14	14,503.79	14,503.79	414,387.26	0.00
Carboplatin	CARBOPLATI N EBW 150MG/15ML 1LIVI UA	150 mg	1190	96	4/17/2018	3/27/2018	9,032.10	90.32	451.61	9,574.03	9,574.03	254,279.20	0.00
Carboplatin	CARBOPLATI N EBW 150MG/15ML 1LIVI UA	150 mg	13996	108	5/8/2018	3/27/2018	106,229.64	1,062.30	5,311.48	112,603.42	112,603.42	2,990,665.28	0.00
Carboplatin	CARBOPLATI N EBEWE	150 mg	2550	474	5/15/2019	4/26/2019	19,354.50	193.55	967.73	20,515.78	20,515.77	586,143.00	0.01
Carboplatin	CARBOPLATI N EBW 450MG/45ML 1LIVI UA	450 mg	19550	148	6/15/2018	5/31/2018	367,149.00	3,671.49	18,357.45	389,177.94	389,177.94	10,336,085.00	0.00
Carboplatin	CARBOPLATI N EBEWE	450 mg	3282	500	6/25/2019	6/20/2019	61,635.96	616.36	3,081.80	65,334.12	65,334.12	1,866,604.68	0.00
Epirubicin	Epirubicin- Teva	50 mg	7258	119	7/12/2018	6/26/2018	65,322.00	653.22	3,266.10	69,241.32	69,241.32	1,838,959.46	0.00

Epirubicin	Epirubicin-Teva	50 mg	2493	207	8/9/2018	7/31/2018	22,437.00	224.37	1,121.85	23,783.22	23,783.22	631,651.41	0.00
Epirubicin	EPIRUBICIN-TEVA	50 mg	673	245	6/25/2019	6/14/2019	6,057.00	60.57	302.85	6,420.42	6,420.42	183,432.88	0.00
Epirubicin	Episindan	50 mg	3414	243	9/14/2018	9/12/2018	30,726.00	307.26	1,536.30	32,569.56	32,569.56	865,005.18	0.00
Epirubicin	Episindan	50 mg	1401	432	3/11/2019	2/27/2019	12,609.00	126.09	630.45	13,365.54	13,365.54	381,856.56	0.00
Epirubicin	EPIRUBICIN-TEVA	50 mg	2559	245	6/25/2019	6/14/2019	23,031.00	230.31	1,151.55	24,412.86	24,412.86	697,481.04	0.00
Epirubicin	Episindan	10 mg	6446	243	9/14/2018	9/12/2018	25,784.00	257.84	1,289.20	27,331.04	27,331.04	725,884.06	0.00
Epirubicin	Episindan	10 mg	58	415	2/27/2019	2/21/2019	232.00	2.32	11.60	245.92	245.92	7,026.12	0.00
Anastrozole	ANASTROZO L-Vista	1 mg	72940	197	7/4/2018	6/7/2018	13,858.60	138.59	692.93	14,690.12	34,906.65	927,076.30	0.00
Anastrozole	ANASTROZO L-Vista	1 mg	100380	197	7/4/2018	6/7/2018	19,072.20	190.72	953.61	20,216.53			
Anastrozole	ANATERO	1 mg	29100	489	6/25/2019	6/21/2019	4,947.00	49.47	247.35	5,243.82	5,243.82	149,816.50	0.00
Ifosfamide	HOLOXAN®	1 000 mg	8545	127	6/20/2018	5/30/2018	189,699.00	1,896.99	9,484.95	201,080.94	201,080.94	5,340,539.55	0.00
Ifosfamide	HOLOXAN®	1 000 mg	1435	447	4/16/2019	3/28/2019	31,857.00	318.57	1,592.85	33,768.42	33,768.42	964,764.85	0.00
Interferon alpha-2b	LAFEROBION	3 million IU	28860	31	2/8/2018	1/29/2018	49,062.00	490.62	2,453.10	52,005.72	52,005.72	1,381,239.60	0.00
Interferon alpha-2b	LAFEROBION	3 million IU	4840	363	12/19/2018	12/10/2018	9,486.40	94.86	474.32	10,055.58	10,055.58	267,071.20	0.00
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	1	257	8/10/2018	8/10/2018	288.31	2.88	14.42	305.61	303.36	8,056.85	2.25 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	7	256	8/17/2018	8/17/2018	1,928.84	20.18	96.44	2,045.46	2,123.50	56,397.95	-78.04 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	2	287	8/31/2018	8/31/2018	551.10	5.77	27.56	584.43	606.71	16,113.70	-22.28 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	8	288	9/7/2018	9/7/2018	2,204.39	22.04	110.22	2,336.65	2,426.85	64,454.80	-90.20 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	16	290	9/21/2018	9/21/2018	4,400.99	44.09	220.05	4,665.13	4,853.71	128,909.60	-188.58 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	12	316	9/28/2018	9/28/2018	3,300.74	33.07	165.04	3,498.85	3,640.28	96,682.20	-141.43 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	1	324	10/5/2018	10/5/2018	275.06	2.75	13.75	291.56	303.36	8,056.85	-11.80 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	12	325	10/12/2018	10/12/2018	3,294.92	33.01	164.75	3,492.68	3,640.28	96,682.20	-147.60 ⁸

⁸ The contract with Supplier was concluded in the national currency (UAH). All the payments for the medicines and logistics services are accrued in USD based on UNORE on the date of payment.

Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	2	327	10/26/2018	10/26/2018	549.15	5.50	27.46	582.11	606.71	16,113.70	-24.60 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	13	334	11/2/2018	11/2/2018	3,569.50	35.69	178.48	3,783.67	3,943.64	104,739.05	-159.97 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	12	335	11/9/2018	11/9/2018	3,294.92	32.95	164.75	3,492.62	3,640.28	96,682.20	-147.66 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	12	352	11/23/2018	11/23/2018	3,221.07	32.95	161.05	3,415.07	3,640.28	96,682.20	-225.21 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	1	355	11/30/2018	11/30/2018	268.42	2.75	13.42	284.59	303.36	8,056.85	-18.77 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	13	356	12/7/2018	12/7/2018	3,489.49	34.89	174.47	3,698.85	3,943.64	104,739.05	-244.79 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	2	357	12/17/2018	12/14/2018	536.85	5.37	26.84	569.06	606.71	16,113.70	-37.65 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	32	358	12/20/2018	12/20/2018	8,589.52	85.90	429.48	9,104.90	9,707.42	257,819.20	-602.52 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	10	398	1/18/2019	1/18/2019	2,684.22	26.84	134.21	2,845.27	3,033.57	86,669.00	-188.30 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	8	399	1/25/2019	1/25/2019	2,147.38	21.47	107.37	2,276.22	2,426.85	69,335.20	-150.63 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	1	420	2/1/2019	2/1/2019	268.42	2.69	13.42	284.53	303.36	8,666.90	-18.83 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	2	421	2/8/2019	2/8/2019	536.84	5.37	26.84	569.05	606.71	17,333.80	-37.66 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	1	403	2/15/2019	2/15/2019	268.43	2.68	13.42	284.53	303.36	8,666.90	-18.83 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	16	431	2/22/2019	2/22/2019	4,294.76	42.95	214.74	4,552.45	4,853.71	138,670.40	-301.26 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	4	436	3/1/2019	3/1/2019	1,073.69	10.74	53.68	1,138.11	1,213.43	34,667.60	-75.32 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	1	446	3/7/2019	3/7/2019	268.42	2.68	13.42	284.52	303.36	8,666.90	-18.84 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	17	443	3/15/2019	3/15/2019	4,563.18	45.63	228.16	4,836.97	5,157.07	147,337.30	-320.10 ⁸
Radiopharmaceutica Is Sodium iodide Na131I for injection	Sodium iodide (Na131I) for injection	4000 MBq	1	444	3/22/2019	3/22/2019	268.42	2.68	13.42	284.52	303.36	8,666.90	-18.84 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	3	247	7/6/2018	7/6/2018	632.92	6.33	31.65	670.90	653.62	17,359.62	17.28 ⁸

Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	12	287	8/31/2018	8/31/2018	2,374.83	24.85	118.74	2,518.42	2,614.50	69,438.48	-96.08 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	3	290	9/21/2018	9/21/2018	592.66	5.94	29.63	628.23	653.62	17,359.62	-25.39 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	10	316	9/28/2018	9/28/2018	1,975.53	19.79	98.77	2,094.09	2,178.75	57,865.40	-84.66 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	10	324	10/5/2018	10/5/2018	1,975.54	19.76	98.78	2,094.08	2,178.75	57,865.40	-84.67 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	5	325	10/12/2018	10/12/2018	986.02	9.88	49.30	1,045.20	1,089.37	28,932.70	-44.17 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	15	326	10/19/2018	10/19/2018	2,958.07	29.63	147.90	3,135.60	3,268.12	86,798.10	-132.52 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	9	334	11/2/2018	11/2/2018	1,774.84	17.75	88.74	1,881.33	1,960.87	52,078.86	-79.54 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	16	335	11/9/2018	11/9/2018	3,155.27	31.56	157.76	3,344.59	3,486.00	92,584.64	-141.41 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	8	346	11/16/2018	11/16/2018	1,577.64	15.78	78.88	1,672.30	1,743.00	46,292.32	-70.70 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	2	352	11/23/2018	11/23/2018	385.57	3.95	19.28	408.80	435.75	11,573.08	-26.95 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	5	355	11/30/2018	11/30/2018	963.92	9.86	48.20	1,021.98	1,089.37	28,932.70	-67.39 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	8	356	12/7/2018	12/7/2018	1,542.28	15.42	77.11	1,634.81	1,743.00	46,292.32	-108.19 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	18	357	12/17/2018	12/14/2018	3,470.12	34.70	173.51	3,678.33	3,921.75	104,157.72	-243.42 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	3	358	12/20/2018	12/20/2018	578.35	5.78	28.92	613.05	653.62	17,359.62	-40.57 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	13	421	2/8/2019	2/8/2019	2,506.20	25.06	125.31	2,656.57	2,832.37	80,920.84	-175.80 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	2	403	2/15/2019	2/15/2019	385.57	3.86	19.28	408.71	435.75	12,449.36	-27.04 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	2	431	2/22/2019	2/22/2019	385.57	3.86	19.28	408.71	435.75	12,449.36	-27.04 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	10	436	3/1/2019	3/1/2019	1,927.84	19.28	96.39	2,043.51	2,178.75	62,246.80	-135.24 ⁸
Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	3	443	3/15/2019	3/15/2019	578.35	5.78	28.92	613.05	653.62	18,674.04	-40.57 ⁸

Radiopharmaceutica Is Sodium iodide Na131I POLATOM	Sodium iodide (Na131I) POLATOM	4000 MBq	3	444	3/22/2019	3/22/2019	578.36	5.79	28.92	613.07	653.62	18,674.04	-40.55 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	212	8/22/2018	6/15/2018	1,685.65	17.37	84.28	1,787.30	1,773.65	47,106.29	13.65 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	4	247	7/6/2018	7/6/2018	6,869.80	68.70	343.49	7,281.99	7,094.59	188,425.16	187.40 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	2	248	8/3/2018	8/3/2018	3,371.29	33.71	168.56	3,573.56	3,547.29	94,212.58	26.27 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	256	8/17/2018	8/17/2018	1,611.06	16.86	80.55	1,708.47	1,773.65	47,106.29	-65.18 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	3	287	8/31/2018	8/31/2018	4,833.18	50.56	241.66	5,125.40	5,320.94	141,318.87	-195.54 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	2	289	9/14/2018	9/14/2018	3,222.12	32.22	161.11	3,415.45	3,547.29	94,212.58	-131.84 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	3	290	9/21/2018	9/21/2018	4,824.64	48.33	241.23	5,114.20	5,320.94	141,318.87	-206.74 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	316	9/28/2018	9/28/2018	1,608.21	16.11	80.41	1,704.73	1,773.65	47,106.29	-68.92 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	324	10/5/2018	10/5/2018	1,608.21	16.08	80.41	1,704.70	1,773.65	47,106.29	-68.95 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	4	325	10/12/2018	10/12/2018	6,421.51	64.32	321.08	6,806.91	7,094.59	188,425.16	-287.68 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	326	10/19/2018	10/19/2018	1,605.38	16.09	80.27	1,701.74	1,773.65	47,106.29	-71.91 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	2	327	10/26/2018	10/26/2018	3,210.75	32.17	160.54	3,403.46	3,547.29	94,212.58	-143.83 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	335	11/9/2018	11/9/2018	1,605.38	16.05	80.27	1,701.70	1,773.65	47,106.29	-71.95 ⁸

Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	2	346	11/16/2018	11/16/2018	3,210.75	32.10	160.54	3,403.39	3,547.29	94,212.58	-143.90 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	352	11/23/2018	11/23/2018	1,569.39	16.05	78.47	1,663.91	1,773.65	47,106.29	-109.74 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	2	355	11/30/2018	11/30/2018	3,138.79	32.10	156.94	3,327.83	3,547.29	94,212.58	-219.46 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	3	356	12/7/2018	12/7/2018	4,708.18	47.08	235.41	4,990.67	5,320.94	141,318.87	-330.27 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	357	12/17/2018	12/14/2018	1,569.39	15.69	78.47	1,663.55	1,773.65	47,106.29	-110.10 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	358	12/20/2018	12/20/2018	1,569.40	15.69	78.47	1,663.56	1,773.65	47,106.29	-110.09 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	2	398	1/18/2019	1/18/2019	3,138.79	31.39	156.94	3,327.12	3,547.29	101,346.18	-220.17 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	399	1/25/2019	1/25/2019	1,569.39	15.70	78.47	1,663.56	1,773.65	50,673.09	-110.09 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	420	2/1/2019	2/1/2019	1,569.40	15.69	78.47	1,663.56	1,773.65	50,673.09	-110.09 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	2	403	2/15/2019	2/15/2019	3,138.79	31.39	156.94	3,327.12	3,547.29	101,346.18	-220.17 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	431	2/22/2019	2/22/2019	1,569.39	15.69	78.47	1,663.55	1,773.65	50,673.09	-110.10 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	436	3/1/2019	3/1/2019	1,569.39	15.69	78.47	1,663.55	1,773.65	50,673.09	-110.10 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	4	443	3/15/2019	3/15/2019	6,277.58	62.78	313.88	6,654.24	7,094.59	202,692.36	-440.35 ⁸
Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	444	3/22/2019	3/22/2019	1,569.39	15.69	78.47	1,663.55	1,773.65	50,673.09	-110.10 ⁸

Radiopharmaceutica Is Technetium (99mTc) pertechnetate	Technetium (99mTc) pertechnetate Poltechnet	15000 MBq	1	445	3/29/2019	3/29/2019	1,569.39	15.69	78.47	1,663.55	1,773.65	50,673.09	-110.10 ⁸
Toremifene	FARESTON	60 mg	506580	93	3/21/2018	3/6/2018	516,711.60	5,167.12	25,835.58	547,714.30	547,714.30	14,546,782.42	0.00
Toremifene	FARESTON	60 mg	85050	422	2/8/2019	2/5/2019	86,751.00	867.51	4,337.55	91,956.06	91,956.06	2,627,194.50	0.00
Leuprorelin	ELIGARD	45 mg	733	118	5/5/2018	4/24/2018	270,469.67	2,704.70	13,523.48	286,697.85	286,697.85	7,614,411.33	0.00
Leuprorelin	ELIGARD	45 mg	123	490	6/25/2019	6/21/2019	41,906.10	419.06	2,095.31	44,420.47	44,420.47	1,243,195.44	0.00
Mesna	UROMITEXA N®	400 mg	19530	127	6/20/2018	5/30/2018	43,161.30	431.61	2,158.07	45,750.98	45,750.98	1,215,156.60	0.00
Mesna	UROMITEXA N®	400 mg	3270	447	4/16/2019	3/28/2019	7,161.30	71.61	358.07	7,590.98	7,590.98	216,866.40	0.00
Voriconazole	VORICONAZ OLE-Alvogen	200 mg	The Vendor was unable to deliver the contracted pharmaceuticals for the amount of 7,542.34 USD, therefore the Performance Guarantee was executed at the amount of 754.23 USD.				-754.23		-37.71	-791.94			-791.94 ⁹
TOTAL							31,609,696.03	316,972.97	1,580,484.80	33,507,153.80	33,606,849.99	904,478,949.01	-99,696.19
REMAINING ACCOUNT BALANCE, USD							203,736.56						

⁹ Penalties applied by UNDP for the breach of terms of agreement. The Vendor failed to supply 1554 pcs of VORICONAZOLE-Alvogen (Voriconazole), therefore the penalties at the amount of 754.23 USD were applied.



Lina Gercheva
Lina Gercheva
Representative
UNDP in Ukraine

DR

Annex 12
to the final financial report

under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Human coagulation factor VIII (plasma)	IMMUNATE 1000 IU FVIII/ 750 IU VWF	1000 IU	14090000	30	1/25/2018	1/19/2018	3,029,350.00	30,293.50	151,467.50	3,211,111.00	3,211,111.00	86,282,510.30	0.00
Human coagulation factor VIII (plasma)	EMOCLOT 1000 I.U./10 ml Human coagulation factor VIII (plasma)	1000 IU	4720000	397	2/11/2019	2/1/2019	656,080.00	6,560.80	32,804.00	695,444.80	695,444.80	18,686,621.60	0.00
Human coagulation factor VIII (plasma)	EMOCLOT 1000 I.U./10 ml Human coagulation factor VIII (plasma)	1000 IU	4271000	455	4/4/2019	3/27/2019	593,669.00	5,936.69	29,683.45	629,289.14	629,289.14	17,611,895.60	0.00
Human coagulation factor VIII (plasma)	EMOCLOT 500 I.U./10 ml Human coagulation factor VIII	500 IU	5641500	44	3/5/2018	2/26/2018	981,621.00	9,816.21	49,081.05	1,040,518.26	1,040,518.26	27,958,709.85	0.00
Human coagulation factor VIII (plasma)	EMOCLOT 500 I.U./10 ml Human coagulation factor VIII	500 IU	1889500	426	3/6/2019	2/25/2019	328,773.00	3,287.73	16,438.65	348,499.38	348,499.38	9,364,173.05	0.00
Human coagulation factor VIII (plasma)	EMOCLOT 500 I.U./10 ml Human coagulation factor VIII	500 IU	2148500	455	4/4/2019	3/27/2019	373,839.00	3,738.39	18,691.95	396,269.34	396,269.34	11,090,385.12	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	1000 IU	10817000	32	6/7/2018	5/10/2018	2,163,400.00	21,634.00	108,170.00	2,293,204.00	2,293,204.00	61,618,391.48	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	1000 IU	556000	371	1/23/2019	1/18/2019	111,200.00	1,112.00	5,560.00	117,872.00	117,872.00	3,167,220.64	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	1000 IU	304000	381	1/10/2019	12/28/2018	60,800.00	608.00	3,040.00	64,448.00	64,448.00	1,731,717.76	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	1000 IU	2763000	393	2/11/2019	1/29/2019	552,600.00	5,526.00	27,630.00	585,756.00	585,756.00	15,739,263.72	0.00

Human coagulation factor VIII (recombinant)	ReFacto® AF	1000 IU	3500000	459	4/24/2019	4/18/2019	700,000.00	7,000.00	35,000.00	742,000.00	742,000.00	20,766,340.00	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	500 IU	2417000	32	6/7/2018	5/10/2018	483,400.00	4,834.00	24,170.00	512,404.00	512,404.00	13,768,295.48	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	500 IU	26000	371	1/23/2019	1/18/2019	5,200.00	52.00	260.00	5,512.00	5,512.00	148,107.44	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	500 IU	2500	381	1/10/2019	12/28/2018	500.00	5.00	25.00	530.00	530.00	14,241.10	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	500 IU	22500	393	2/11/2019	1/29/2019	4,500.00	45.00	225.00	4,770.00	4,770.00	128,169.90	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	500 IU	758500	406	2/27/2019	2/12/2019	151,700.00	1,517.00	7,585.00	160,802.00	160,802.00	4,320,749.74	0.00
Human coagulation factor VIII (recombinant)	ReFacto® AF	500 IU	925500	459	4/24/2019	4/18/2019	185,100.00	1,851.00	9,255.00	196,206.00	196,206.00	5,491,213.62	0.00
Human coagulation factor IX (plasma)	OCTANINE F 500 IU	500 IU and/or 600 IU	1588500	124	7/19/2018	7/12/2018	381,240.00	3,812.40	19,062.00	404,114.40	404,114.40	10,858,541.22	0.00
Human coagulation factor IX (plasma)	AIMAFIX 500 I.U./10 ml Human coagulation factor IX	500 IU and/or 600 IU	532000	397	2/11/2019	2/1/2019	79,800.00	798.00	3,990.00	84,588.00	84,588.00	2,272,884.88	0.00
Human coagulation factor IX (plasma)	AIMAFIX 500 I.U./10 ml Human coagulation factor IX	500 IU and/or 600 IU	605000	455	4/4/2019	3/27/2019	90,750.00	907.50	4,537.50	96,195.00	96,195.00	2,692,213.70	0.00
Human coagulation factor IX (plasma)	OCTANINE F 1000 IU	1000 IU and/or 1200 IU	3229000	68	4/19/2018	4/10/2018	774,960.00	7,749.60	38,748.00	821,457.60	821,457.60	22,072,572.17	0.00
Human coagulation factor IX (plasma)	AIMAFIX 1000 I.U./10 ml Human coagulation factor IX	1000 IU and/or 1200 IU	1081000	397	2/11/2019	2/1/2019	162,150.00	1,621.50	8,107.50	171,879.00	171,879.00	4,618,388.73	0.00
Human coagulation factor IX (recombinant)	RIXUBIS 500 IU	500 IU	285000	91	4/19/2018	4/12/2018	54,150.00	541.50	2,707.50	57,399.00	57,399.00	1,542,311.70	0.00

Human coagulation factor IX (recombinant)	RIXUBIS 500 IU	500 IU	80500	380	1/21/2019	1/10/2019	20,125.00	201.25	1,006.25	21,332.50	21,332.50	573,205.08	0.00
Human coagulation factor IX (recombinant)	RIXUBIS 1000 IU	1000 IU	680000	91	4/19/2018	4/12/2018	129,200.00	1,292.00	6,460.00	136,952.00	136,952.00	3,679,901.60	0.00
Human coagulation factor IX (recombinant)	RIXUBIS 1000 IU	1000 IU	227000	380	1/21/2019	1/10/2019	56,750.00	567.50	2,837.50	60,155.00	60,155.00	1,616,364.85	0.00
Human coagulation factor VIII and Willebrand factor	IMMUNAT E 1000 IU FVIII/ 750 IU VWF	1000 IU	4427000	19	1/25/2018	1/18/2018	996,075.00	9,960.75	49,803.75	1,055,839.50	1,055,839.50	28,370,429.50	0.00
Human coagulation factor VIII and Willebrand factor	FANHDI® 100 IU/ml	1000 IU	1483000	362	1/10/2019	12/22/2018	202,874.40	2,028.74	10,143.72	215,046.86	215,046.86	5,778,301.88	0.00
Human coagulation factor VIII and Willebrand factor	FANHDI® 50 IU/ml	500 IU	2494500	362	1/10/2019	12/22/2018	347,234.40	3,472.34	17,361.72	368,068.46	491,348.16	13,202,517.60	0.00
Human coagulation factor VIII and Willebrand factor	FANHDI® 50 IU/ml	500 IU	835500	362	1/10/2019	11/22/2018	116,301.60	1,163.02	5,815.08	123,279.70			
Human coagulation factor VIII and Willebrand factor	FANHDI® 50 IU/ml	500 IU	950000	452	4/23/2019	4/17/2019	132,240.00	1,322.40	6,612.00	140,174.40	140,174.40	3,923,063.00	0.00
Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	2 mg (100 KIU)	8800000	11	1/12/2018	12/27/2017	140,800.00	1,408.00	7,040.00	149,248.00	149,248.00	3,963,877.28	0.00
Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	2 mg (100 KIU)	2900000	328	11/6/2018	10/30/2018	46,400.00	464.00	2,320.00	49,184.00	49,184.00	1,321,574.08	0.00
Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	2 mg (100 KIU)	3300000	437	4/4/2019	3/28/2019	52,800.00	528.00	2,640.00	55,968.00	55,968.00	1,503,860.16	0.00
Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	5 mg (250 KIU)	34500000	11	1/12/2018	12/27/2017	552,000.00	5,520.00	27,600.00	585,120.00	585,120.00	15,540,202.08	0.00
Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	5 mg (250 KIU)	11500000	328	11/6/2018	10/30/2018	184,000.00	1,840.00	9,200.00	195,040.00	195,040.00	5,240,724.80	0.00

Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	5 mg (250 KIU)	13000000	437	4/4/2019	3/28/2019	208,000.00	2,080.00	10,400.00	220,480.00	220,480.00	6,028,491.36	0.00
Anti-inhibitor coagulant complex	FEIBA NF 1000 IU Anti-inhibitor coagulant complex, steamed	1000 IU	904000	13	1/11/2018	12/21/2017	1,057,680.00	10,576.80	52,884.00	1,121,140.80	1,121,140.80	30,125,049.68	0.00
Anti-inhibitor coagulant complex	FEIBA NF 1000 IU Anti-inhibitor coagulant complex, steamed	1000 IU	302000	291	12/28/2018	12/21/2018	377,500.00	3,775.00	18,875.00	400,150.00	400,150.00	10,752,030.50	0.00
Anti-inhibitor coagulant complex	FEIBA NF 500 IU Anti-inhibitor coagulant complex, steamed	500 IU	78500	13	1/11/2018	12/21/2017	91,845.00	918.45	4,592.25	97,355.70	380,741.40	10,230,523.26	0.00
Anti-inhibitor coagulant complex	FEIBA NF 500 IU Anti-inhibitor coagulant complex, steamed	500 IU	228500	13	1/11/2018	12/21/2017	267,345.00	2,673.45	13,367.25	283,385.70			
Anti-inhibitor coagulant complex	FEIBA NF 500 IU Anti-inhibitor coagulant complex, steamed	500 IU	13000	91	4/19/2018	4/12/2018	15,210.00	152.10	760.50	16,122.60	16,122.60	433,214.34	0.00
Anti-inhibitor coagulant complex	FEIBA NF 500 IU Anti-inhibitor coagulant complex, steamed	500 IU	107000	291	12/28/2018	12/21/2018	133,750.00	1,337.50	6,687.50	141,775.00	141,775.00	3,809,495.32	0.00
Desmopressin	OCTOSTIM	15 micrograms/mL, 1 mL	1880	58	3/2/2018	2/14/2018	39,829.68	398.30	1,991.48	42,219.46	42,219.46	1,134,437.12	0.00
Desmopressin	OCTOSTIM	15 micrograms/mL, 1 mL	620	351	12/17/2018	12/6/2018	13,135.32	131.35	656.77	13,923.44	13,923.44	374,122.88	0.00
TOTAL							17,105,877.40	171,058.77	855,293.87	18,132,230.04	18,132,230.04	489,546,305.17	0.00
REMAINING ACCOUNT BALANCE, USD							64.27						



Dafina Gercheva
 Resident Representative
 UNDP in Ukraine

DR

Annex 13
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Coagulation factor VIII (recombinant)	ReFacto® AF	500 IU	6238	33	6/7/2018	10/05/2018	623,800.00	6,238.00	31,190.00	661,228.00	661,228.00	17,767,196.36	0.00
Coagulation factor VIII (recombinant)	ReFacto® AF	500 IU	620	261	9/5/2018	14/08/2018	62,000.00	620.00	3,100.00	65,720.00	65,720.00	1,765,896.40	0.00
Coagulation factor VIII (recombinant)	ReFacto® AF	1000 IU	350	33	6/7/2018	10/05/2018	70,000.00	700.00	3,500.00	74,200.00	74,200.00	1,993,754.00	0.00
Coagulation factor VIII (recombinant)	ReFacto® AF	1000 IU	62	269	9/4/2018	30/08/2018	12,400.00	124.00	620.00	13,144.00	13,144.00	353,179.28	0.00
Human coagulation factor VIII (plasma)	Octanate	250 IU	2563	122	4/19/2018	10/04/2018	140,965.00	1,409.65	7,048.25	149,422.90	149,422.90	4,014,990.76	0.00
Human coagulation factor VIII (plasma)	EMOCLOT 500 I.U./10 ml Human coagulation factor VIII	500 IU	15626	45	3/5/2018	26/02/2018	1,359,462.00	13,594.62	67,973.10	1,441,029.72	1,441,029.72	38,720,446.70	0.00
Human coagulation factor VIII (plasma)	EMOCLOT 500 I.U./10 ml Human coagulation factor VIII	500 IU	533	83	4/27/2018	27/03/2018	46,371.00	463.71	2,318.55	49,153.26	49,153.26	1,320,747.35	0.00
Human coagulation factor VIII (plasma)	Octanate	1000 IU	3800	122	4/19/2018	10/04/2018	836,000.00	8,360.00	41,800.00	886,160.00	886,160.00	23,811,104.00	0.00
Human coagulation factor IX (recombinant)	RIXUBIS 500 IU	500 IU	1747	92	4/24/2018	12/04/2018	165,965.00	1,659.65	8,298.25	175,922.90	175,922.90	4,727,050.07	0.00

Human coagulation factor IX (recombinant)	RIXUBIS 500 IU	500 IU	167	275	8/15/2018	09/08/2018	15,865.00	158.65	793.25	16,816.90	16,816.90	451,870.27	0.00
Human coagulation factor IX (plasma)	OCTANINE F 500 IU	500 IU	4416	86	7/19/2018	12/07/2018	529,920.00	5,299.20	26,496.00	561,715.20	561,715.20	15,093,269.76	0.00
Human coagulation factor VIII and human von Willebrand factor	WILATE® 500 Factor coagulation human VIII and Factor von Willebrand	500 IU	2477	85	3/28/2018	19/03/2018	520,170.00	5,201.70	26,008.50	551,380.20	551,380.20	14,815,581.02	0.00
Human coagulation factor VIII and human von Willebrand factor	WILATE® 1000 Factor coagulation human VIII and Factor von Willebrand	1000 IU	996	122	4/19/2018	10/04/2018	418,320.00	4,183.20	20,916.00	443,419.20	443,419.20	11,914,669.92	0.00
Human coagulation factor VIII (plasma)	Octanate	1000 IU	1230	122	4/19/2018	10/04/2018	270,600.00	2,706.00	13,530.00	286,836.00	286,836.00	7,707,278.40	0.00
Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	2 mg (100 KIU)	158	10	1/12/2018	27/12/2017	252,800.00	2,528.00	12,640.00	267,968.00	267,968.00	7,116,961.48	0.00
Coagulation factor VIII (recombinant)	ReFacto® AF	250 IU	1258	33	6/7/2018	10/05/2018	62,900.00	629.00	3,145.00	66,674.00	66,674.00	1,791,530.38	0.00
Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	2 mg (100 KIU)	58	428	4/24/2019	15/04/2019	92,800.00	928.00	4,640.00	98,368.00	98,368.00	2,643,148.16	0.00
Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	5 mg (250 KIU)	149	10	1/12/2018	27/12/2017	596,000.00	5,960.00	29,800.00	631,760.00	631,760.00	16,778,913.84	0.00
Eptacog alfa (recombinant coagulation factor VIIa)	NovoSeven®	5 mg (250 KIU)	10	428	4/24/2019	15/04/2019	40,000.00	400.00	2,000.00	42,400.00	42,400.00	1,139,288.00	0.00

Anti-inhibitor coagulant complex	FEIBA NF 500 IU Anti-inhibitor coagulant complex, steamed	500 IU	157	14	1/11/2018	21/12/2017	91,845.00	918.45	4,592.25	97,355.70	870,000.30	23,376,912.27	0.00
Anti-inhibitor coagulant complex	FEIBA NF 500 IU Anti-inhibitor coagulant complex, steamed	500 IU	1246	14	1/11/2018	21/12/2017	728,910.00	7,289.10	36,445.50	772,644.60			
Anti-inhibitor coagulant complex	FEIBA NF 500 IU Anti-inhibitor coagulant complex, steamed	500 IU	428	275	8/15/2018	09/08/2018	250,380.00	2,503.80	12,519.00	265,402.80	265,402.80	7,131,374.52	0.00
Anti-inhibitor coagulant complex	FEIBA NF 1000 IU Anti-inhibitor coagulant complex, steamed	1000 IU	963	14	1/11/2018	21/12/2017	1,126,710.00	11,267.10	56,335.50	1,194,312.60	1,194,312.60	32,091,175.71	0.00
Anti-inhibitor coagulant complex	FEIBA NF 1000 IU Anti-inhibitor coagulant complex, steamed	1000 IU	78	275	8/15/2018	09/08/2018	91,260.00	912.60	4,563.00	96,735.60	96,735.60	2,599,285.26	0.00
Desmopressin	OCTOSTIM	15 mcg/ml, 1 ml	530	59	3/2/2018	14/02/2018	11,228.58	112.29	561.43	11,902.30	11,902.29	319,814.72	0.01
Human coagulation factor VIII and human von Willebrand factor	IMMUNATE 1000 IU FVIII/ 750 IU VWF	1000 IU	3357	20	1/25/2018	18/01/2018	755,325.00	7,553.25	37,766.25	800,644.50	800,644.50	21,513,334.50	0.00
Human coagulation factor VIII and human von Willebrand factor	IMMUNATE 500 IU FVIII/ 375 IU VWF or IMMUNATE 500 IU	500 IU	6179	20	1/25/2018	18/01/2018	695,137.50	6,951.38	34,756.87	736,845.75	736,845.75	19,799,060.75	0.00
TOTAL							9,867,134.08	98,671.35	493,356.70	10,459,162.13	10,459,162.12	280,757,833.88	0.01
REMAINING ACCOUNT BALANCE, USD							346.62						



Dafina Gercheva
Dafina Gercheva
Resident Representative
UNDP in Ukraine

DR

Annex 14
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Interferon beta-1b	BETAFERON	9 600 000 IU (0,3 mg)	21585	37	26/01/18	20/01/18	439,902.30	4,399.02	21,995.11	466,296.43	466,296.44	12,384,364.97	-0.01
Interferon beta-1a	BETFER 1A PLUS	6 000 000 IU (30 µg)	14142	24	28/12/17	20/12/17	528,203.70	5,282.04	26,410.18	559,895.92	559,895.92	14,870,313.00	0.00
Interferon beta-1a	BETFER 1A	12 000 000 IU (44 µg)	6880	24	28/12/17	20/12/17	182,732.80	1,827.33	9,136.64	193,696.77	193,696.77	5,144,382.40	0.00
Glatiramer acetate	COPAXONE 40	40 mg	30816	27	12/02/18	05/02/18	1,049,901.12	10,499.01	52,495.06	1,112,895.19	1,112,895.19	29,557,371.84	0.00
Glatiramer acetate	COPAXONE 40	40 mg	1728	349	28/12/18	22/12/18	57,715.20	577.15	2,885.76	61,178.11	61,178.11	1,624,829.76	0.00
Glatiramer acetate	COPAXONE-TEVA	20 mg	4872	27	12/02/18	05/02/18	72,105.60	721.06	3,605.28	76,431.94	76,431.94	2,029,955.34	0.00
Methylprednisolone	METYPRED	1000 mg	4272	70	28/03/18	13/03/18	78,818.40	788.18	3,940.92	83,547.50	83,547.50	2,218,919.52	0.00
Methylprednisolone	SOLU-MEDROL	1000 mg	6475	174	12/07/18	03/07/18	113,312.50	1,133.12	5,665.63	120,111.25	120,111.25	3,190,038.25	0.00
TOTAL							2,522,691.62	25,226.91	126,134.58	2,674,053.11	2,674,053.12	71,020,175.08	-0.01
REMAINING ACCOUNT BALANCE, USD							1,367.65						



Dafina Gercheva

Dafina Gercheva
sident Representative
UNDP in Ukraine

DR

Annex 15
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Imiglucerase	CEREZYME	400 U	1019	5	18/12/17	08/12/17	1,401,125.00	14,011.25	70,056.25	1,485,192.50	1,485,192.50	39,445,225.06	0.00
Imiglucerase	CEREZYME	400 U	1462	47	12/03/18	26/02/18	2,010,250.00	20,102.50	100,512.50	2,130,865.00	2,130,865.00	56,593,639.88	0.00
Imiglucerase	CEREZYME	400 U	359	175	09/08/18	02/08/18	493,625.00	4,936.25	24,681.25	523,242.50	523,242.50	13,896,796.66	0.00
TOTAL							3,905,000.00	39,050.00	195,250.00	4,139,300.00	4,139,300.00	109,935,661.60	0.00
REMAINING ACCOUNT BALANCE, USD							1.383.01						



Dafina Gercheva

Dafina Gercheva
Resident Representative
UNDP in Ukraine

DR

Annex 16
to the final financial report

under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Tacrolimus	ADVAGRAF	1 mg	292950	101	6/7/2018	5/29/2018	369,117.00	3,691.17	18,455.85	391,264.02	391,264.02	10,513,272.42	0.00
Tacrolimus	ADVAGRAF	3 mg	40100	101	6/7/2018	5/29/2018	151,177.00	1,511.77	7,558.85	160,247.62	160,247.62	4,305,849.78	0.00
Tacrolimus	ADVAGRAF	3 mg	49000	374	1/23/2019	1/17/2019	184,730.00	1,847.30	9,236.50	195,813.80	195,813.80	5,261,512.20	0.00
Tacrolimus	TACPAN	1 mg	347460	198	6/19/2018	6/12/2018	156,357.00	1,563.57	7,817.85	165,738.42	165,738.42	4,453,394.82	0.00
Tacrolimus	TACPAN	5 mg	14760	198	6/19/2018	6/12/2018	29,520.00	295.20	1,476.00	31,291.20	31,291.20	840,793.56	0.00
Tacrolimus	ADVAGRAF	5 mg	15100	101	6/7/2018	5/29/2018	94,828.00	948.28	4,741.40	100,517.68	100,517.68	2,700,909.82	0.00
Tacrolimus	ADVAGRAF	5 mg	23250	374	1/23/2019	1/17/2019	146,010.00	1,460.10	7,300.50	154,770.60	154,770.60	4,158,685.65	0.00
Cyclosporine	Equoral	25 mg	138400	90	3/16/2018	3/12/2018	26,462.08	264.62	1,323.10	28,049.80	28,049.80	753,698.72	0.00
Cyclosporine	Equoral	50 mg	172250	90	3/16/2018	3/12/2018	52,122.85	521.23	2,606.14	55,250.22	55,250.22	1,484,588.30	0.00
Tacrolimus	ADVAGRAF	0,5 mg	156250	101	6/7/2018	5/29/2018	98,437.50	984.38	4,921.88	104,343.76	104,343.75	2,803,718.75	0.01
Cyclosporine	Equoral	100 mg	49700	90	3/16/2018	3/12/2018	27,404.58	274.04	1,370.23	29,048.85	29,048.85	780,538.50	0.00
Tacrolimus	TACPAN	0,5 mg	114060	198	6/19/2018	6/12/2018	25,093.20	250.93	1,254.66	26,598.79	26,598.79	714,718.97	0.00
Cyclosporine	Equoral	100 mg	25850	139	9/14/2018	9/14/2018	14,253.69	142.54	712.68	15,108.91	15,108.91	405,974.25	0.00
Mycophenolic acid and its salt (mycophenolate sodium)	MYCOPHENOLIC ACID	180 mg	1084800	202	7/24/2018	5/29/2018	386,188.80	3,861.89	19,309.44	409,360.13	409,360.13	10,999,510.40	0.00
Mycophenolate mofetil	Myphenax	250 mg	63100	90	3/16/2018	3/12/2018	7,281.74	72.82	364.09	7,718.65	7,718.64	207,397.08	0.01
Mycophenolate mofetil	Myphenax	250 mg	144200	123	4/3/2018	3/27/2018	16,640.68	166.41	832.03	17,639.12	17,639.12	473,956.56	0.00
Basiliximab	SIMULECT	20 mg	82	80	3/16/2018	3/12/2018	105,856.56	1,058.57	5,292.82	112,207.95	112,207.95	3,015,027.66	0.00
Basiliximab	SIMULECT	20 mg	18	117	4/3/2018	3/26/2018	23,236.80	232.37	1,161.84	24,631.01	24,631.01	661,835.34	0.00
Basiliximab	SIMULECT	20 mg	160	470	4/15/2019	4/12/2019	153,552.00	1,535.52	7,677.60	162,765.12	162,765.12	4,373,499.20	0.00
Everolimus	CERTICAN	0,75 mg	17820	80	3/16/2018	3/12/2018	104,590.92	1,045.91	5,229.55	110,866.38	110,866.42	2,978,969.40	-0.04
Everolimus	CERTICAN	0,75 mg	720	117	4/3/2018	3/26/2018	4,225.90	42.26	211.30	4,479.46	4,479.45	120,362.40	0.01
Antithymocyte immunoglobulin (rabbit)	THYMOGLOBULINE	25 mg	386	102	5/4/2018	4/19/2018	58,868.86	588.69	2,943.44	62,400.99	62,400.99	1,676,714.52	0.00

Antithymocyte immunoglobulin (rabbit)	THYMOGLOBULINE	25 mg	321	378	12/22/2018	12/18/2018	48,955.71	489.56	2,447.78	51,893.05	51,893.05	1,394,366.22	0.00
Antithymocyte immunoglobulin (rabbit)	THYMOGLOBULINE	25 mg	149	473	4/15/2019	4/11/2019	22,723.99	227.24	1,136.20	24,087.43	24,087.43	647,229.18	0.00
Azathioprine	IMURAN	50 mg	18000	100	5/17/2018	5/8/2018	7,150.14	71.50	357.51	7,579.15	7,579.08	203,580.00	0.07
Valganciclovir	VALCYTE	450 mg	20220	78	3/28/2018	3/22/2018	276,205.20	2,762.05	13,810.26	292,777.51	292,777.51	7,866,931.37	0.00
Valganciclovir	VALCYTE	450 mg	1680	79	5/23/2018	5/17/2018	22,948.80	229.49	1,147.44	24,325.73	24,325.73	653,632.28	0.00
Valganciclovir	VALCYTE	450 mg	19200	475	4/15/2019	4/15/2019	262,272.00	2,622.72	13,113.60	278,008.32	278,008.32	7,470,083.20	0.00
Diagnostic kits for the determination of cyclosporine A concentration	Diagnostic kits for the determination of cyclosporine A concentration		22	149	8/9/2018	7/31/2018	45,785.30	457.85	2,289.27	48,532.42	48,532.42	1,304,066.06	0.00
Diagnostic kits for determination of tacrolimus concentration	Diagnostic kits for determination of Tacrolimus concentration		21	103	5/22/2018	4/23/2018	39,165.21	391.65	1,958.26	41,515.12	41,515.12	1,115,511.39	0.00
dialyzer of 1.3–1.6 m2 for Fresenius 5008-type device	Consumables for dialysis patients who are being prepared to transplantation (dialysis kit with dialyzers, with blood flow lines and the set of fistula needles), 1.3–1.6 m2 dialyzer for Fresenius 5008-type devices		134	109	5/5/2018	17/04/18	4,974.52	49.74	248.73	5,272.99	5,136.17	138,009.28	136.82 ¹⁰
dialyzer of 1.7–2 m2 for Fresenius 5008-type device	Consumables for dialysis patients who are being prepared to transplantation (dialysis kit with dialyzers, with blood flow lines and the set of fistula needles), 1.7–2 m2 dialyzer for Fresenius 5008-type devices		190	109	5/5/2018	17/04/18	7,906.97	79.07	395.35	8,381.39	8,162.74	219,332.20	218.65 ¹⁰
TOTAL							2,974,043.00	29,740.44	148,702.15	3,152,485.59	3,152,130.06	84,697,669.48	355.53
REMAINING ACCOUNT BALANCE, USD							257.24						

¹⁰The contract with Supplier was concluded in the national currency (UAH) 130,332.42 UAH as per UNORE on the date of payment 26,20 UAH/USD amounts to 4,974.52 USD; 207,162.70 UAH as per UNORE on the date of payment 26,20 UAH/USD amounts to 7,906.97 USD. The difference with the amount specified in the MOH act is caused by the application of UNORE on the date of payment.

Dafina Gercheva Representative, UNDP in Ukraine



Dafina Gercheva

Annex 17
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Test-set for newborn screening for phenylketonuria from blood spots dried on filter paper	Neonatal PHENYLALANINE, 960tests (Product code 6199896)	238	99	12/07/18	25/06/18	84,547.12	845.47	4,227.35	89,619.94	89,619.95	2,408,088.76	-0.01
Test-set for newborn screening for phenylketonuria from blood spots dried on filter paper	Neonatal PHENYLALANINE, 960tests (Product code 6199896)	238	298	14/09/18	07/09/18	84,547.12	845.47	4,227.36	89,619.95	89,619.95	2,408,088.76	0.00
Test-set for newborn screening for congenital hypothyroidism from blood spots dried on filter paper	NEONATAL hTSH FEIA Plus, 960 tests (Product Code 6199880)	250	99	12/07/18	25/06/18	187,250.00	1,872.50	9,362.50	198,485.00	198,485.00	5,333,292.50	0.00
Test-set for newborn screening for congenital hypothyroidism from blood spots dried on filter paper	NEONATAL hTSH FEIA Plus, 960 tests (Product Code 6199880)	248	298	14/09/18	07/09/18	185,752.00	1,857.52	9,287.60	196,897.12	196,897.12	5,290,626.16	0.00
Test-set for newborn screening for congenital hypothyroidism from blood spots dried on filter paper	NEONATAL hTSH FEIA Plus, 960 tests (Product Code 6199880)	1	264	14/09/18	13/09/18	749.00	7.49	37.45	793.94	793.94	21,333.17	0.00
Test-sets for newborn screening for cystic fibrosis from blood spots dried on filter paper	Neonatal IRT FEIA, 960 tests (Product code 6199831)	273	170	24/05/18	16/05/18	210,319.20	2,103.19	10,515.96	222,938.35	222,938.35	5,990,354.37	0.00
Test-sets for newborn screening for cystic fibrosis from blood spots dried on filter paper	Neonatal IRT FEIA, 960 tests (Product code 6199831)	272	298	14/09/18	07/09/18	209,548.80	2,095.49	10,477.44	222,121.73	222,121.73	5,968,411.68	0.00
Test-set for newborn screening for adrenogenital syndrome from blood spots dried on filter paper	DELFA Neonatal 17 α -OH-progesterone kit (Product code A024-110), 960 tests in a kit	265	98	08/05/18	25/04/18	256,612.75	2,566.13	12,830.64	272,009.52	272,009.52	7,308,896.10	0.00
Test-set for newborn screening for adrenogenital syndrome from blood spots dried on filter paper	DELFA Neonatal 17 α -OH-progesterone kit (Product code A024-110), 960 tests in a kit	265	298	14/09/18	07/09/18	256,612.75	2,566.13	12,830.64	272,009.52	272,009.52	7,308,896.10	0.00

Paper test-blanks for the blood collection from newborns	Paper test-blanks for blood sampling from newborns 903 Ukraine Neonatal Card, Catalogue No. 10530045, 2,000 test-blanks in 1 kit.	498000	112	04/07/18	14/06/18	89,640.00	896.40	4,482.00	95,018.40	95,018.40	2,554,740.00	0.00
Immunological plates with U-form bottom	Immunoassay plate with U-type bottom Microtest Plate 96 well, R	2500	110	26/04/18	13/04/18	2,850.00	28.50	142.50	3,021.00	3,021.00	81,175.00	0.00
Immunological plates with U-form bottom	Immunoassay plate with U-type bottom Microtest Plate 96 well, R	2400	110	26/04/18	13/04/18	2,736.00	27.36	136.80	2,900.16	2,900.16	77,928.00	0.00
TOTAL						1,571,164.74	15,711.65	78,558.24	1,665,434.63	1,665,434.64	44,751,830.60	-0.01
REMAINING ACCOUNT BALANCE, USD						0.16						



Dafina Gercheva

Dafina Gercheva
 Resident Representative
 UNDP in Ukraine

DR

Annex 18
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Human normal immunoglobulin for intravenous administration	BIOVEN MONO	5% (50 mg / ml)	2239	167	07/06/18	30/05/18	107,472.00	1,074.72	5,373.60	113,920.32	113,920.32	3,185,783.54	0.00
Human normal immunoglobulin for intravenous administration	BIOVEN MONO	5% (50 mg / ml)	128	201	19/07/18	13/07/18	10,686.72	106.87	534.34	11,327.93	11,327.92	316,785.92	0.01
Human normal immunoglobulin for intravenous administration	OCTAGAM 10%	10% (100 mg / ml)	241	265	11/09/18	05/09/18	80,976.00	809.76	4,048.80	85,834.56	85,834.56	2,400,362.41	0.00
Human normal immunoglobulin for intravenous administration	OCTAGAM 10%	10% (100 mg / ml)	324	208	31/07/18	27/07/18	211,196.16	2,111.96	10,559.81	223,867.93	223,867.93	6,260,467.32	0.00
Human normal immunoglobulin for subcutaneous administration	GAMMANORM	16.5% (165 mg / ml)	374	165	19/07/18	18/07/18	92,998.84	929.99	4,649.94	98,578.77	98,578.77	2,756,754.00	0.00
Voriconazole	VORICONAZOLE ALVOGEN	50 mg	780	154	20/06/18	14/06/18	1,505.40	15.05	75.27	1,595.72	1,595.72	44,624.32	0.00
Voriconazole	VORICONAZOLE ALVOGEN	200 mg	28	166	31/07/18	24/07/18	173.88	1.74	8.69	184.31	184.31	5,154.24	0.00
Anakinra	Kineret	100 mg / 0.67 ml	896	292	10/10/18	11/09/18	31,808.00	318.08	1,590.40	33,716.48	33,716.48	942,881.28	0.00
TOTAL							536,817.00	5,368.17	26,840.85	569,026.02	569,026.01	15,912,813.03	0.01
REMAINING ACCOUNT BALANCE, USD							3,117.73						



Dafina Gercheva

Dafina Gercheva
Resident Representative
UNDP in Ukraine

DR

Annex 19
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Risperidone	Risset	1 mg / 1 ml	634000	214	7/31/2018	7/20/2018	95,100.00	951.00	4,755.00	100,806.00	100,806.00	2,819,017.60	0.00
Risperidone	RISPERIDON E SANDOZ	1 mg	192240	151	3/29/2019	3/29/2019	15,379.20	153.79	768.96	16,301.95	16,301.95	455,897.16	0.00
Aripiprazole	Abizol	5 mg	48636	472	4/17/2019	4/5/2019	6,565.86	65.66	328.29	6,959.81	6,959.81	194,630.85	0.00
Olanzapine	Egolanza	5 mg	8512	152	6/20/2018	6/12/2018	3,877.22	38.77	193.86	4,109.85	4,109.85	114,933.28	0.00
Atomoxetine	PMS-Atomoxetine	10 mg	28890	155	9/4/2018	8/13/2018	26,001.00	260.01	1,300.05	27,561.06	27,561.06	770,746.68	0.00
Atomoxetine	PMS-Atomoxetine	18 mg	16680	155	9/4/2018	8/13/2018	20,016.00	200.16	1,000.80	21,216.96	21,216.96	593,329.84	0.00
Atomoxetine	PMS-Atomoxetine	25 mg	26100	155	9/4/2018	8/13/2018	33,930.00	339.30	1,696.50	35,965.80	35,965.80	1,005,780.90	0.00
Atomoxetine	PMS-Atomoxetine	40 mg	13470	259	10/5/2018	10/1/2018	19,531.50	195.32	976.58	20,703.40	20,703.39	578,972.03	0.01
Atomoxetine	PMS-Atomoxetine	40 mg	11430	300	1/23/2019	12/18/2018	16,573.50	165.74	828.68	17,567.92	17,567.91	491,288.07	0.01
Atomoxetine	PMS-Atomoxetine	60 mg	6480	155	9/4/2018	8/13/2018	12,312.00	123.12	615.60	13,050.72	13,050.72	364,964.40	0.00
Valproic acid	Depakine	1 ml / 57,64 mg	371250	156	8/9/2018	8/3/2018	7,425.00	74.25	371.25	7,870.50	7,870.50	220,101.75	0.00
Valproic acid	Depakine chrono	300 mg	74400	224	9/4/2018	8/28/2018	3,950.64	39.51	197.53	4,187.68	4,187.68	117,105.60	0.00
Valproic acid	Valprocom 500 Chrono	500 mg	32490	283	9/11/2018	9/4/2018	3,395.21	33.95	169.76	3,598.92	3,598.92	100,643.19	0.00
Levetiracetam	Levetiracetam Grindeks	1 ml / 100 mg	133800	153	7/4/2018	6/27/2018	7,586.46	75.86	379.32	8,041.64	8,041.65	224,886.58	-0.01
TOTAL							271,643.59	2,716.44	13,582.18	287,942.21	287,942.20	8,052,297.93	0.01
REMAINING ACCOUNT BALANCE, USD							296,749.37						



Dafina Gercheva

Dafina Gercheva
Independent Representative
UNDP in Ukraine

DR

Annex 20
to the final financial report

under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Peginterferon alfa-2a	Pegferon	180 µg	545	157	5/23/2018	5/17/2018	49,050.00	490.50	2,452.50	51,993.00	51,993.00	1,455,128.20	0.00
Peginterferon alfa-2a	Pegferon	180 µg	2676	193	10/5/2018	9/27/2018	240,840.00	2,408.40	12,042.00	255,290.40	255,290.40	7,144,812.96	0.00
Peginterferon alfa-2a	Pegferon	180 µg	192	510	6/21/2019	6/19/2019	17,280.00	172.80	864.00	18,316.80	18,316.80	512,632.32	0.00
Lamivudin	Zeffix	100 mg	56448	383	12/22/2018	12/17/2018	82,222.16	822.22	4,111.11	87,155.49	87,155.49	2,439,218.88	0.00
Ribavirin	Copegus	200 mg	136080	161	6/25/2018	6/19/2018	39,463.20	394.63	1,973.16	41,830.99	41,830.99	1,170,725.40	0.00
Ribavirin	Copegus	200 mg	135240	195	7/24/2018	7/18/2018	39,219.60	392.20	1,960.98	41,572.78	41,572.78	1,163,498.70	0.00
Sofosbuvir	MYHEP	400 mg	9660	240	4/4/2019	3/12/2019	6,250.02	62.50	312.50	6,625.02	6,625.02	185,413.35	0.00
Sofosbuvir	MYHEP	400 mg	52696	464	4/26/2019	3/26/2019	34,094.31	340.94	1,704.72	36,139.97	36,139.97	1,011,443.26	0.00
Sofosbuvir	MYHEP	400 mg	113036	518	6/24/2019	6/18/2019	73,134.29	731.34	3,656.71	77,522.34	77,522.35	2,169,604.91	-0.01
Ombitasvir/ Paritaprevir /Ritonavir	Vylvio	12,5 mg/75 mg/50 mg	66808	140	6/20/2018	5/30/2018	1,006,104.62	10,061.05	50,305.23	1,066,470.90	1,066,470.90	29,847,321.03	0.00
Ombitasvir/ Paritaprevir /Ritonavir	Vylvio	12,5 mg/75 mg/50 mg	17024	344	12/5/2018	11/28/2018	256,375.36	2,563.76	12,818.77	271,757.89	271,757.88	7,605,687.84	0.01
Dasabuvir	Vyrelakir	250 mg	66808	140	6/20/2018	5/30/2018	87,482.69	874.82	4,374.13	92,731.64	92,731.65	2,595,276.06	-0.01
Dasabuvir	Vyrelakir	250 mg	17024	344	12/5/2018	11/28/2018	22,292.32	222.92	1,114.62	23,629.86	23,629.86	661,327.68	0.00
Sofosbuvir /Ledipasvir	LEDVIR	400 mg/90 mg	108612	491	6/24/2019	6/18/2019	115,889.00	1,158.89	5,794.45	122,842.34	122,842.34	3,437,996.49	0.00
Sofosbuvir /Ledipasvir	LEDVIR	400 mg/90 mg	50680	513	6/24/2019	6/21/2019	54,075.56	540.76	2,703.78	57,320.10	57,320.09	1,604,221.10	0.01
Daclatasvir	MY DECLA	60 mg	52696	310	3/29/2019	3/26/2019	21,974.23	219.74	1,098.71	23,292.68	23,292.69	651,887.16	-0.01
Daclatasvir	MY DECLA	60 mg	101920	518	6/24/2019	6/18/2019	42,500.64	425.01	2,125.03	45,050.68	45,050.68	1,260,823.20	0.00
Sofosbuvir/ Velpatasvir	MYHEP ALL	400 mg/100 mg	49616	512	6/24/2019	6/19/2019	159,267.36	1,592.67	7,963.37	168,823.40	168,823.40	4,724,860.80	0.00
Sofosbuvir/ Velpatasvir	MYHEP ALL	400 mg/100 mg	112448	512	6/24/2019	6/19/2019	360,958.08	3,609.58	18,047.90	382,615.56	382,615.56	10,708,262.40	0.00
TOTAL							2,708,473.44	27,084.73	135,423.67	2,870,981.84	2,870,981.85	80,350,141.74	-0.01
REMAINING ACCOUNT BALANCE, USD													



Dafina Gercheva
Representative
UNDP in Ukraine

DR

Annex 21
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Cytarabine	CYTOSAR	100 mg	6474	177	8/9/2018	7/27/2018	23,306.40	233.06	1,165.32	24,704.78	24,704.78	690,840.54	0.00
Cytarabine	CYTOSAR	1 000 mg	2338	236	9/3/2018	8/30/2018	18,236.40	182.36	911.82	19,330.58	19,330.58	540,568.98	0.00
Cisplatin	Cisplatin "Ebewe"	50 mg	622	272	8/31/2018	8/21/2018	3,732.00	37.32	186.60	3,955.92	3,955.92	110,628.92	0.00
Cyclophosphamide	ENDOXAN	50 mg	550	250	9/12/2018	9/10/2018	335.50	3.36	16.77	355.63	355.63	9,944.00	0.00
Mercaptopurine	PURI-NETHOL™	50 mg	39425	296	10/1/2018	9/20/2018	102,110.75	1,021.11	5,105.53	108,237.39	108,237.40	3,026,862.26	-0.01
Cyclophosphamide	ENDOXAN	1 000 mg	4708	249	10/30/2018	10/12/2018	46,938.76	469.39	2,346.93	49,755.08	49,755.09	1,391,402.32	-0.01
Cyclophosphamide	ENDOXAN	1 000 mg	234	496	6/21/2019	6/20/2019	2,332.98	23.33	116.64	2,472.96	2,472.96	69,156.36	0.00
Cyclosporine	Sandimun Neoral	5000 mg	444	176	8/15/2018	8/9/2018	51,175.44	511.75	2,558.77	54,245.96	54,245.97	1,516,988.16	-0.01
Cyclosporine	Sandimun	50 mg	210	320	10/2/2018	9/24/2018	826.96	8.27	41.34	876.57	876.58	24,513.51	-0.01
Cyclosporine	Equoral	25 mg	5000	219	7/4/2018	6/14/2018	950.00	9.50	47.50	1,007.00	1,007.00	28,161.00	0.00
Cyclosporine	Equoral	50 mg	8200	271	8/15/2018	8/8/2018	2,460.00	24.60	123.00	2,607.60	2,607.60	72,920.96	0.00
Cyclosporine	Equoral	100 mg	8900	303	9/25/2018	9/13/2018	4,895.00	48.95	244.75	5,188.70	5,188.70	145,102.04	0.00
Cefepime	Cefepime	1000 mg	22855	225	1/10/2019	12/20/2018	29,482.95	294.83	1,474.14	31,251.92	31,251.93	873,975.20	-0.01
Fosfomycin	FOSMICIN	2 g	1780	146	7/12/2018	6/26/2018	29,959.36	299.59	1,497.96	31,756.91	31,756.93	888,077.60	-0.02
Fludarabine	Fludarabine-Teva	50 mg	141	219	7/4/2018	6/14/2018	2,397.00	23.97	119.85	2,540.82	2,540.82	71,054.13	0.00
Filgrastim	FILSTIMUM	30 million IU	1555	206	6/7/2018	5/30/2018	9,174.50	91.75	458.72	9,724.97	9,724.97	271,953.95	0.00
Filgrastim	FILSTIMUM	30 million IU	2600	229	7/19/2018	6/26/2018	15,340.00	153.40	767.00	16,260.40	16,260.40	454,714.00	0.00
Filgrastim	FILSTIMUM	30 million IU	667	254	7/31/2018	7/19/2018	3,935.30	39.35	196.76	4,171.41	4,171.42	116,651.63	-0.01
Tretinoin	Vesanoid	10 mg	1800	251	8/15/2018	8/13/2018	11,088.00	110.88	554.40	11,753.28	11,753.28	328,680.54	0.00
Treosulfan	Treosulfan Medac	5 g	101	319	10/5/2018	10/1/2018	70,552.51	705.53	3,527.62	74,785.66	74,785.66	2,091,380.74	0.00
Treosulfan	Treosulfan Medac	1 g	151	323	10/11/2018	10/4/2018	21,095.91	210.96	1,054.79	22,361.66	22,361.66	625,343.85	0.00
Topotecan	Topotecan	4 mg	216	220	9/25/2018	9/17/2018	4,320.00	43.20	216.00	4,579.20	4,579.20	128,057.76	0.00
Tioguanine	LANVIS™	40 mg	10450	244	8/9/2018	7/27/2018	64,232.91	642.33	3,211.64	68,086.88	68,086.89	1,904,048.52	-0.01
Temozolomide	TEMODAL	100 mg	516	125	5/15/2018	5/11/2018	165,120.00	1,651.20	8,256.00	175,027.20	175,027.20	4,894,636.68	0.00
Temozolomide	TEMODAL	100 mg	63	223	7/17/2018	7/5/2018	20,160.00	201.60	1,008.00	21,369.60	21,369.60	597,600.99	0.00

Temozolomide	TEMODAL	100 mg	191	508	6/21/2019	6/21/2019	61,120.00	611.20	3,056.00	64,787.20	64,787.20	1,811,774.43	0.00
Temozolomide	GLIOZOMID	100 mg	1560	479	5/6/2019	4/19/2019	18,895.03	188.95	944.75	20,028.73	20,028.73	560,102.40	0.00
Temozolomide	GLIOZOMID	20 mg	2180	410	1/28/2019	1/23/2019	7,153.89	71.54	357.69	7,583.12	7,583.12	212,061.68	0.00
Teicoplanin	Targocid®	400 mg	1600	321	10/2/2018	9/21/2018	12,720.00	127.20	636.00	13,483.20	13,483.20	377,056.00	0.00
Teicoplanin	Targocid®	400 mg	160	347	11/29/2018	11/21/2018	1,272.00	12.72	63.60	1,348.32	1,348.32	37,705.60	0.00
Teicoplanin	Targocid®	400 mg	3998	451	3/27/2019	3/20/2019	31,784.10	317.84	1,589.20	33,691.14	33,691.15	942,168.68	-0.01
Tigecycline	TYGACIL	50 mg	2590	177	8/9/2018	7/27/2018	32,323.20	323.23	1,616.16	34,262.59	34,262.59	958,152.37	0.00
Rituximab	Rituxim	100 mg	462	145	7/13/2018	7/4/2018	98,285.88	982.86	4,914.29	104,183.03	104,183.03	2,913,478.26	0.00
Rituximab	Rituxim	500 mg	301	145	7/13/2018	7/4/2018	309,729.00	3,097.29	15,486.45	328,312.74	328,312.74	9,181,264.54	0.00
Posaconazole	NOXAFIL	105 ml (40 mg / ml)	2823	125	5/15/2018	5/11/2018	1,726,913.79	17,269.14	86,345.69	1,830,528.62	1,830,528.62	51,190,729.35	0.00
Posaconazole	NOXAFIL	105 ml (40 mg / ml)	340	223	7/17/2018	7/5/2018	207,988.20	2,079.88	10,399.41	220,467.49	220,467.49	6,165,373.00	0.00
Piperacilin/ Tasobaktam	Aurotaz-R	4g / 0.5g	11985	481	5/15/2019	5/6/2019	37,632.90	376.33	1,881.64	39,890.87	39,890.87	1,115,563.80	0.00
Pegfilgrastim	PEG-FILSTIM	6 mg / 0.6 ml	868	277	8/28/2018	8/16/2018	361,088.00	3,610.88	18,054.4 0	382,753.28	382,753.28	10,703,698.60	0.00
Pegaspargase	ONCASPAR	3750 IU	49	239	9/19/2018	9/18/2018	55,125.00	551.25	2,756.25	58,432.50	58,432.50	1,634,064.74	0.00
Pegaspargase	ONCASPAR	3750 IU	50	329	10/19/2018	10/17/2018	56,250.00	562.50	2,812.50	59,625.00	59,625.00	1,667,413.00	0.00
Pegaspargase	ONCASPAR	3750 IU	96	412	1/28/2019	1/28/2019	108,000.00	1,080.00	5,400.00	114,480.00	114,480.00	3,201,432.96	0.00
Pegaspargase	ONCASPAR	3750 IU	91	449	3/26/2019	3/26/2019	102,375.00	1,023.75	5,118.75	108,517.50	108,517.50	3,034,691.66	0.00
Pegaspargase	ONCASPAR	3750 IU	86	492	6/5/2019	6/4/2019	96,750.00	967.50	4,837.50	102,555.00	102,555.00	2,867,950.36	0.00
Pegaspargase	ONCASPAR	3750 IU	117	504	6/21/2019	6/21/2019	131,625.00	1,316.25	6,581.25	139,522.50	139,522.50	3,901,746.42	0.00
Ondansetron	EMESETRON- ZDOROVJE	4 mg	47715	144	7/31/2018	7/19/2018	3,483.20	34.83	174.16	3,692.19	3,692.19	103,255.26	0.00
Nilotinib	Tasigna	200 mg	616	230	7/12/2018	6/26/2018	12,923.68	129.24	646.18	13,699.10	13,699.10	383,096.56	0.00
Morphine sulfate	ORAMORPH	10 mg / 5 ml	640	228	1/10/2019	12/26/2018	3,072.00	30.72	153.60	3,256.32	3,256.32	91,065.60	0.00
Micafungin	MYCAMINE	100 mg	2633	136	7/19/2018	7/6/2018	901,565.53	9,015.66	45,078.28	955,659.47	955,659.46	26,725,028.99	0.01
Micafungin	MYCAMINE	50 mg	3148	136	7/19/2018	7/6/2018	538,906.12	5,389.06	26,945.31	571,240.49	571,240.49	15,974,746.36	0.00
Methotrexate	Methotrexate Orion	2.5 mg	9200	365	12/19/2018	12/11/2018	884.12	8.84	44.20	937.16	937.17	26,208.04	-0.01
Methotrexate	METHOTREXAT E-TEVA	1000 mg	1670	315	2/20/2019	2/13/2019	22,044.00	220.44	1,102.20	23,366.64	23,366.64	653,454.30	0.00
Methotrexate	Methotrexat "Ebewe"	5 000 mg	790	272	8/31/2018	8/21/2018	79,000.00	790.00	3,950.00	83,740.00	83,740.00	2,341,789.10	0.00
Methylprednisolone	SOLU-MEDROL	500 mg	1044	476	5/30/2019	5/17/2019	14,094.00	140.94	704.70	14,939.64	14,939.64	417,787.92	0.00
MESNA	UROMITEXAN	400 mg	4440	250	9/12/2018	9/10/2018	9,723.60	97.23	486.18	10,307.01	10,307.02	288,244.80	-0.01
MESNA	UROMITEXAN	400 mg	35475	249	10/30/2018	10/12/2018	77,690.25	776.90	3,884.51	82,351.66	82,351.67	2,303,037.00	-0.01
MESNA	UROMITEXAN	400 mg	1680	496	6/21/2019	6/20/2019	3,679.20	36.79	183.96	3,899.95	3,899.95	109,065.60	0.00

Meropenem	MEROPENEM-VISTA	500 mg	8870	483	6/6/2019	5/29/2019	21,642.80	216.43	1,082.14	22,941.37	22,941.37	641,558.23	0.00
Melphalan	ALKERANT™	50 mg	487	297	10/25/2018	10/11/2018	74,093.80	740.94	3,704.69	78,539.43	78,539.43	2,196,355.39	0.00
Lomustine	LOMUSTINE MEDAC	40 mg	280	301	9/25/2018	9/13/2018	2,468.65	24.69	123.43	2,616.77	2,616.77	73,177.86	0.00
Linezolid	ZYVOX	300 ml (2 mg / ml)	5288	177	8/9/2018	7/27/2018	31,199.20	311.99	1,559.96	33,071.15	33,071.15	924,818.32	0.00
Linezolid	ZYVOX	300 ml (2 mg / ml)	1000	488	6/20/2019	6/10/2019	5,900.00	59.00	295.00	6,254.00	6,254.00	174,890.00	0.00
Lenograstim	Granocyte®34	33.6 million IU	1000	128	7/4/2018	6/20/2018	52,290.00	522.90	2,614.50	55,427.40	55,427.40	1,550,028.00	0.00
Lenograstim	Granocyte®34	33.6 million IU	8040	263	8/9/2018	7/27/2018	420,411.60	4,204.12	21,020.58	445,636.30	445,636.30	12,462,225.12	0.00
Lamivudine	Zeffix	100 mg	1512	388	1/10/2019	12/29/2018	2,202.38	22.02	110.11	2,334.51	2,334.53	65,288.16	-0.02
Colistimethate sodium	Colomycin injection	2 000 000 IU	4570	332	10/22/2018	10/18/2018	14,240.12	142.40	712.01	15,094.53	15,094.53	422,117.19	0.00
Ursodeoxycholic acid	UKRLIV	250 mg / 5 ml in 200 ml	2936	200	7/4/2018	6/7/2018	43,250.27	432.50	2,162.51	45,845.28	45,845.29	1,282,063.12	-0.01
Ursodeoxycholic acid	UKRLIV	250 mg	13230	200	7/4/2018	6/7/2018	3,262.12	32.62	163.11	3,457.85	3,457.85	96,698.07	0.00
Caspofungin	CANCIDAS	50 mg	5459	125	5/15/2018	5/11/2018	2,019,830.00	20,198.30	100,991.50	2,141,019.80	2,141,019.80	59,873,602.33	0.00
Caspofungin	CANCIDAS	50 mg	655	223	7/17/2018	7/5/2018	242,350.00	2,423.50	12,117.50	256,891.00	256,891.00	7,183,954.85	0.00
Caspofungin	CANCIDAS	50 mg	600	508	6/21/2019	6/21/2019	222,000.00	2,220.00	11,100.00	235,320.00	235,320.00	6,580,722.00	0.00
Carboplatin	Carboplatin	50 mg	3172	348	11/29/2018	11/22/2018	16,906.76	169.07	845.34	17,921.17	17,921.17	501,176.00	0.00
Calcium folinate	LEICOFOSIN	30 mg	8909	242	8/9/2018	7/31/2018	24,054.30	240.54	1,202.72	25,497.56	25,497.56	713,076.36	0.00
Ifosfamide	HOLOXAN	1000 mg	6511	249	10/30/2018	10/12/2018	144,544.20	1,445.44	7,227.21	153,216.85	153,216.85	4,284,693.77	0.00
Ifosfamide	HOLOXAN	1000 mg	338	496	6/21/2019	6/20/2019	7,503.60	75.04	375.18	7,953.82	7,953.82	222,427.66	0.00
Itraconazole	ORUNGAL	150 ml (10 mg / ml)	1995	302	9/14/2018	9/12/2018	95,221.35	952.21	4,761.07	100,934.63	100,934.63	2,822,645.70	0.00
Irinotecan	IRINOTECAN AMAXA	40 mg	357	493	6/21/2019	6/21/2019	5,247.90	52.48	262.40	5,562.78	5,562.77	155,562.75	0.01
10% human normal immunoglobulin for intravenous administration	OCTAGAM 10%	50 ml	3888	227	7/12/2018	6/26/2018	1,395,792.00	13,957.92	69,789.60	1,479,539.52	1,479,539.52	41,375,318.40	0.00
10% human normal immunoglobulin for intravenous administration	OCTAGAM 10%	50 ml	3662	233	8/9/2018	7/27/2018	1,314,658.00	13,146.58	65,732.90	1,393,537.48	1,393,537.48	38,970,271.60	0.00
10% human normal immunoglobulin for intravenous administration	OCTAGAM 10%	50 ml	2987	234	9/7/2018	9/5/2018	1,072,333.00	10,723.33	53,616.65	1,136,672.98	1,136,672.98	31,787,056.60	0.00

Imipenem in combination with cilastatin	Imipenem/Cilastatin - Vista	500 mg / 500 mg	6820	211	7/24/2018	7/23/2018	25,234.00	252.34	1,261.70	26,748.04	26,748.04	748,010.78	0.00
Imatinib	NEOPAX	400 mg	6240	203	7/12/2018	6/19/2018	9,472.32	94.72	473.62	10,040.66	10,040.66	280,787.52	0.00
Imatinib	Imatinib Grindex	100 mg	11760	279	8/27/2018	8/20/2018	3,859.63	38.60	192.98	4,091.21	4,091.21	114,411.08	0.00
Isotretinoin	ROACCUTANE	20 mg	4860	141	7/12/2018	6/22/2018	2,964.60	29.65	148.23	3,142.48	3,142.48	87,880.14	0.00
Isotretinoin	ROACCUTANE	10 mg	3210	141	7/12/2018	6/22/2018	1,797.60	17.97	89.88	1,905.45	1,905.46	53,286.00	-0.01
Idarubicin	ZAVEDOS	5 mg	287	237	8/27/2018	8/16/2018	11,910.50	119.11	595.53	12,625.14	12,625.13	353,061.66	0.01
Etoposide	Etoposide-Teva	200 mg	3826	219	7/4/2018	6/14/2018	16,069.20	160.69	803.46	17,033.35	17,033.35	476,337.00	0.00
Ertapenem	INVANZ	1000 mg	5607	172	7/12/2018	6/21/2018	207,459.00	2,074.59	10,372.95	219,906.54	219,906.54	6,149,701.53	0.00
Ertapenem	INVANZ	1000 mg	1004	223	7/17/2018	7/5/2018	37,148.00	371.48	1,857.40	39,376.88	39,376.88	1,101,177.16	0.00
Erythropoietin (Epoetin beta)	RECORMON	30 000 IU	876	141	7/12/2018	6/22/2018	152,143.68	1,521.44	7,607.18	161,272.30	161,272.30	4,509,980.88	0.00
Erythropoietin (Epoetin alfa)	HEMAX	40 000 IU	810	134	8/15/2018	8/8/2018	56,700.00	567.00	2,835.00	60,102.00	60,102.00	1,680,750.00	0.00
Doxorubicin	DOXORUBICIN-TEVA	50 mg	2829	238	9/25/2018	9/19/2018	14,145.00	141.45	707.25	14,993.70	14,993.70	419,286.09	0.00
Doxorubicin	Doxorubicin-Teva	10 mg	2446	221	7/12/2018	6/26/2018	8,291.94	82.92	414.60	8,789.46	8,789.46	245,798.54	0.00
Doxorubicin	Doxorubicin-Teva	10 mg	1133	271	8/15/2018	8/8/2018	3,840.87	38.41	192.04	4,071.32	4,071.32	113,855.17	0.00
Daptomycin	Cubicin	350 mg	1452	274	8/15/2018	8/13/2018	118,381.56	1,183.82	5,919.08	125,484.46	125,484.45	3,509,179.08	0.01
Dactinomycin	COSMEGEN LYOVAC	0.5 mg	2380	375	1/10/2019	12/22/2018	238,000.00	2,380.00	11,900.00	252,280.00	252,280.00	7,055,010.20	0.00
Hydrocortisone	SOLU-CORTEF	100 mg	505	213	7/12/2018	6/20/2018	4,797.50	47.98	239.88	5,085.36	5,085.35	142,213.05	0.01
Hydrocortisone	SOLU-CORTEF	100 mg	1515	177	8/9/2018	7/27/2018	14,392.50	143.93	719.63	15,256.05	15,256.05	426,639.15	0.00
Gemcitabine	Gemcitabin "Ebewe"	1000 mg	60	272	8/31/2018	8/21/2018	892.20	8.92	44.61	945.73	945.73	26,447.40	0.00
Ganciclovir	Cymevene®	500 mg	1708	367	12/26/2018	12/11/2018	49,344.12	493.44	2,467.21	52,304.77	52,304.77	1,462,697.04	0.00
Voriconazole	VORICONAZOLE ALVOGEN	200 mg	4262	268	9/12/2018	9/10/2018	70,919.68	709.20	3,545.98	75,174.86	75,174.86	2,102,274.12	0.00
Voriconazole	VORICONAZOLE ALVOGEN	200 mg	4071	284	10/5/2018	9/24/2018	67,741.44	677.41	3,387.07	71,805.92	71,805.93	2,008,061.46	-0.01
Voriconazole	VFEND®	200 mg	1563	488	6/20/2019	6/10/2019	20,787.90	207.88	1,039.40	22,035.18	22,035.17	616,212.75	0.01
Voriconazole	VFEND	200 mg	3220	213	7/12/2018	6/20/2018	10,626.00	106.26	531.30	11,263.56	11,263.56	314,985.00	0.00
Voriconazole	VFEND	200 mg	2212	177	8/9/2018	7/27/2018	7,299.60	73.00	364.98	7,737.58	9,353.65	261,574.50	0.01
Voriconazole	VFEND	200 mg	462	177	8/9/2018	7/27/2018	1,524.60	15.25	76.23	1,616.08			
Vinorelbine	Vinorelbine - Vista	10 mg	214	209	6/19/2018	6/4/2018	1,391.00	13.91	69.55	1,474.46	1,474.46	41,233.52	0.00
Vincristine	VINCRISTINE-TEVA	1 mg	5877	238	9/25/2018	9/19/2018	14,222.34	142.22	711.12	15,075.68	15,075.68	421,615.98	0.00
Busulfan	Myleran™	2 mg	1700	296	10/1/2018	9/20/2018	4,254.90	42.55	212.75	4,510.20	4,510.19	126,127.42	0.01
Asparaginase	SPECTRILA	10 000 IU	1665	494	6/21/2019	6/21/2019	907,758.00	9,077.58	45,387.90	962,223.48	1,042,553.25	29,155,003.24	0.00

Asparaginase	SPECTRILA	10 000 IU	139	494	6/21/2019	6/21/2019	75,782.80	757.83	3,789.14	80,329.77			
Antithymocyte immunoglobulin (rabbit)	Thymoglobulin®	25 mg	92	205	7/13/2018	7/9/2018	14,030.92	140.31	701.55	14,872.78	14,872.78	415,917.28	0.00
Antithymocyte immunoglobulin (rabbit)	Thymoglobulin®	25 mg	303	255	7/24/2018	7/23/2018	46,210.53	462.11	2,310.53	48,983.17	48,983.16	1,369,814.52	0.01
Antithymocyte immunoglobulin (equine)	ATGAM Lymphocyte immune Globuline	250 mg	100	237	8/27/2018	8/16/2018	50,000.00	500.00	2,500.00	53,000.00	53,000.00	1,482,145.00	0.00
Antithymocyte immunoglobulin (equine)	ATGAM Lymphocyte immune Globuline	250 mg	200	237	8/27/2018	8/16/2018	100,000.00	1,000.00	5,000.00	106,000.00	106,000.00	2,964,290.00	0.00
Amphotericin B — lipid complex	Ampholip	50 mg	2404	230	7/12/2018	6/26/2018	305,548.40	3,055.48	15,277.42	323,881.30	323,881.30	9,057,334.44	0.00
Amphotericin B — lipid complex	Ampholip	50 mg	352	231	7/31/2018	7/24/2018	44,739.20	447.39	2,236.96	47,423.55	47,423.55	1,326,198.72	0.00
Mitoxantrone	Mitoxantrone-Ebewe	20 mg	160	272	8/31/2018	8/21/2018	4,000.00	40.00	200.00	4,240.00	4,240.00	118,571.20	0.00
Bleomycin	Bleocin -C	15 mg (15 IU)	754	142	12/19/2018	12/10/2018	26,390.00	263.90	1,319.50	27,973.40	27,973.40	782,275.00	0.00
Dacarbazine	DACARBAZINE MEDAC	100 mg	680	339	11/12/2018	10/31/2018	4,058.31	40.58	202.92	4,301.81	4,301.81	120,300.16	0.00
Dacarbazine	DACARBAZINE MEDAC	200 mg	200	178	7/19/2018	7/13/2018	2,061.72	20.62	103.09	2,185.43	2,185.42	61,115.40	0.01
Dacarbazine	DACARBAZINE MEDAC	200 mg	260	266	8/15/2018	8/7/2018	2,680.24	26.80	134.01	2,841.05	2,841.05	79,450.02	0.00
Vancomycin	VANCOTEX	500 mg	10630	505	6/21/2019	6/20/2019	36,354.60	363.55	1,817.73	38,535.88	38,535.88	1,077,658.77	0.00
Cyclophosphamide	ENDOXAN	200 mg	1690	249	10/30/2018	10/12/2018	5,881.20	58.81	294.06	6,234.07	6,234.07	174,340.40	0.00
Methotrexate	METHOTREXAT E-TEVA	25 mg / ml in 2 ml	974	135	10/30/2018	10/17/2018	1,694.76	16.95	84.74	1,796.45	1,796.45	50,238.92	0.00
Methotrexate	Methotrexate "Ebewe"	10 mg / ml in 5 ml	4125	164	8/9/2018	7/31/2018	24,750.00	247.50	1,237.50	26,235.00	26,235.00	733,672.50	0.00
Linezolid	Linezolidin	300 ml (2 mg / ml)	100	143	7/12/2018	6/23/2018	427.00	4.27	21.35	452.62	452.62	12,658.00	0.00
Double-way set Double-lumen pediatric catheter set for catheterization of the central vein 5 Fr BBraun or equivalent	Catheter Certofix® Duo Paed F5 S 513, cat. No. 4167139		790	354	12/5/2018	11/27/2018	26,646.70	266.47	1,332.34	28,245.51	28,245.50	789,889.40	0.01
Double-way set Double-lumen pediatric catheter set for catheterization of the central vein 7 Fr BBraun or equivalent	Catheter Certofix® Duo S 720, cat. No. 4167385		530	354	12/5/2018	11/27/2018	12,089.30	120.89	604.47	12,814.66	12,814.66	358,359.50	0.00

Central venous catheter type Port-a-Cath or equivalent	System Celsite® ST305C, cat. No. 4436962		252	314	10/2/2018	9/26/2018	58,537.08	585.37	2,926.85	62,049.30	62,049.30	1,735,209.00	0.00
Huber Needle	Huber needle with extension set 20G (0.9 mm) x 20 mm ONCOMEDICA, catalogue number LR2020		2187	353	12/5/2018	11/27/2018	8,748.00	87.48	437.40	9,272.88	9,272.88	259,312.59	0.00
Huber Needle	Huber needle with extension set 20G (0.9 mm) x 25 mm ONCOMEDICA, catalogue number LR2025		2188	353	12/5/2018	11/27/2018	8,752.00	87.52	437.60	9,277.12	9,277.12	259,431.16	0.00
Huber Needle	Huber needle with extension set 22G (0.9 mm) x 20 mm ONCOMEDICA, catalogue number LR2220		2187	353	12/5/2018	11/27/2018	8,748.00	87.48	437.40	9,272.88	9,272.88	259,312.59	0.00
Huber Needle	Huber needle with extension set 22G (0.9 mm) x 25 mm ONCOMEDICA, catalogue number LR2225		2188	353	12/5/2018	11/27/2018	8,752.00	87.52	437.60	9,277.12	9,277.12	259,431.16	0.00
Infusion filter for (96-hour use)	Infusion filter Intrapur® Paed plus 0,2 mcm, cat. No. 4099753		19700	354	12/5/2018	11/27/2018	185,180.00	1,851.80	9,259.00	196,290.80	196,290.80	5,489,208.00	0.00
C4Y kit for separation of lymphocytes or peripheric stem cells for blood cell separator COM. TEC or equivalent	C4Y White Blood Cell Set, art. 9400301		5	366	12/17/2018	12/5/2018	1,023.15	10.23	51.16	1,084.54	1,084.54	30,329.15	0.00
C4Y kit for separation of lymphocytes or peripheric stem cells for blood cell separator COM. TEC or equivalent	C4Y White Blood Cell Set, art. 9400301		30	385	1/10/2019	12/21/2018	6,138.90	61.39	306.95	6,507.24	6,507.23	181,974.90	0.01
Filters or device for removing leukocytes from erythrocytic mass (for bedside use)	Device for leukocyte removing from the human blood components single use sterile Demotek bedside, catalogue number – BBF.		154	281	9/6/2018	8/29/2018	1,406.02	14.06	70.30	1,490.38	1,490.38	41,678.56	0.00

Filters or device for removing leukocytes from erythrocytic mass (for bedside use)	Device for leukocytes removing from the human blood components single use sterile Demotek bedside, catalogue number – BBF.		4496	282	1/25/2019	1/15/2019	41,048.48	410.48	2,052.42	43,511.38	43,511.39	1,216,797.44	-0.01
Dual container PLASMAFLEX/BLUEFLEX for Macotronic device or = equivalent	DOUBLE BAGS PLASMAFLEX / BLUEFLEX, art. SDV0001XQ		168	216	10/11/2018	10/2/2018	16,800.00	168.00	840.00	17,808.00	17,808.00	498,000.72	0.00
Cryo Freezing Container 60—100 ml	MACO BIOTECH Freezing EVA bags 60-100 ml, GSR5001AU		420	216	10/11/2018	10/2/2018	16,632.00	166.32	831.60	17,629.92	17,629.92	493,021.20	0.00
Container with ACD-A Anticoagulant solution for apheresis devices	Plastic container with ACD-A solution single use sterile, 500ml, catalogue number – 3001.		10560	218	12/26/2018	12/11/2018	32,736.00	327.36	1,636.80	34,700.16	34,700.16	970,358.40	0.00
Container for collection of bone marrow	Bone marrow collection kit with flexible pre-filter and inline filters, art. X6R2107		131	338	11/20/2018	11/2/2018	38,364.66	383.65	1,918.23	40,666.54	40,666.54	1,137,239.82	0.00
Container for collection of bone marrow	Bone marrow collection kit with flexible pre-filter and inline filters, art. X6R2107		13	478	6/3/2019	5/24/2019	3,807.18	38.07	190.36	4,035.61	4,035.61	112,855.86	0.00
C5L Platelet Set (5-day storage)	C5L Platelet Set (5-day storage), art. 9400201		890	385	1/10/2019	12/21/2018	164,650.00	1,646.50	8,232.50	174,529.00	174,529.00	4,880,706.60	0.00
C5L Platelet Set (5-day storage)	C5L Platelet Set (5-day storage), art. 9400201		400	409	2/7/2019	1/18/2019	74,000.00	740.00	3,700.00	78,440.00	78,440.00	2,193,576.00	0.00
Optia Collection Set for Spectra Optia Apheresis System (or equivalent)	Spectra Optia IDL Set, art. 10310		264	217	11/12/2018	11/5/2018	62,040.00	620.40	3,102.00	65,762.40	65,762.40	1,839,045.12	0.00
AMICUS Mononuclear Cell (MNC) Apheresis Kit, Double Needle or equivalent	AMICUS MNC Apheresis Kit – Double Needle, art. X6R2326		246	456	4/17/2019	3/27/2019	54,400.44	544.00	2,720.02	57,664.46	57,664.47	1,612,586.58	-0.01
Amicus Apheresis Kit, Single needle for Automated Blood Cell Separator or equivalent	Amicus AMICUS Apheresis Kit – Single Needle with Platelet Additive Solution Connector, art. X6R2301		1956	456	4/17/2019	3/27/2019	370,662.00	3,706.62	18,533.10	392,901.72	392,901.72	10,987,497.48	0.00

Amicus Apheresis Kit, Double needle for Automated Blood Cell Separator or equivalent	Amicus AMICUS Apheresis Kit – Double Needle with Platelet Additive Solution Connector, art X6R2302		480	338	11/20/2018	11/2/2018	100,454.40	1,004.54	5,022.72	106,481.66	106,481.66	2,977,761.60	0.00
Amicus Apheresis Kit, Double needle for Automated Blood Cell Separator or equivalent	Amicus AMICUS Apheresis Kit – Double Needle with Platelet Additive Solution Connector, art X6R2302		870	456	4/17/2019	3/27/2019	182,073.60	1,820.74	9,103.68	192,998.02	192,998.02	5,397,192.90	0.00
Amicus Apheresis Kit, Double needle for Automated Blood Cell Separator or equivalent	Amicus AMICUS Apheresis Kit – Double Needle with Platelet Additive Solution Connector, art X6R2303		6	478	6/3/2019	5/24/2019	1,255.68	12.56	62.78	1,331.02	1,331.02	37,222.02	0.00
Trima Accel LRS PLT/RBC/Plasma Set for Trima Accel Automated Blood Collection System (or equivalent)	Trima Accel® Platelet, Plasma, RBC Set including new software TRIMA 7 and T cuff, art. 80406		678	217	11/12/2018	11/5/2018	120,684.00	1,206.84	6,034.20	127,925.04	127,925.04	3,577,426.32	0.00
Trima Accel LRS PLT/RBC/Plasma Set for Trima Accel Automated Blood Collection System (or equivalent)	Trima Accel® Platelet, Plasma, RBC Set including new software TRIMA 7 and T cuff, art. 80406		4614	217	11/12/2018	11/5/2018	821,292.00	8,212.92	41,064.60	870,569.52	870,569.52	24,345,494.16	0.00
Set S5L for thrombocytapheresis, single needle platelet apheresis set or equivalent	S5L Platelet Set (5-day storage) SN, art. 9400211		100	366	12/17/2018	12/5/2018	20,463.00	204.63	1,023.15	21,690.78	21,690.78	606,583.00	0.00
PIR Plasma Treatment Set for blood cell separator COM TEC or equivalent	PIR Plasma Treatment Set, art. 9400411		55	385	1/10/2019	12/21/2018	11,254.65	112.55	562.73	11,929.93	11,929.93	333,620.65	0.00
AE1/AE3 (pancytokeratin) Monoclonal Mouse Anti-Human Cytokeratin AE1/AE3	Cytokeratin, Clone AE1/AE3, Ready-to-Use (Dako Autostainer /Autostainer Plus), art. IS05330-2		1	485	6/21/2019	6/12/2019	253.39	2.54	12.67	268.60	268.59	7,511.21	0.01

AFP Polyclonal Rabbit Anti-Human Alpha-1-Fetoprotein	FLEX Polyclonal Rabbit Anti-Human Alpha-1-Fetoprotein, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS50030-2		1	295	10/1/2018	9/10/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00
ALK, CD246 Monoclonal Mouse Anti-Human CD246, ALK Protein	FLEX Monoclonal Mouse Anti-Human, CD246, ALK Protein, Clone ALK1, ready for use, art. IS64130-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
BCL2 Monoclonal Mouse Anti-Human BCL2 Oncoprotein	FLEX Monoclonal Mouse Anti-Human, BCL2 Oncoprotein, 124, ready for use, art. IS61430-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01
BCL6 Monoclonal Mouse Anti-Human BCL6 Protein	FLEX Monoclonal Mouse Anti-Human, BCL6 Protein, PG-B6p, ready for use, art. IS62530-2		2	313	10/24/2018	10/5/2018	507.18	5.07	25.36	537.61	537.61	15,034.28	0.00
CA 125 Monoclonal Mouse Antibody to Human CA 125	FLEX Monoclonal Mouse Antibody to Human, CA 125, M11, ready for use, art. IS70130-2		1	295	10/1/2018	9/10/2018	253.59	2.53	12.68	268.80	268.81	7,517.14	-0.01
Calret Monoclonal Mouse Anti-Human Calretinin	FLEX Monoclonal Mouse Anti-Human Calretinin, Clone DAK-Calret 1, Ready-to-Use (Link), art. IS62730-2		2	313	10/24/2018	10/5/2018	506.78	5.07	25.34	537.19	537.19	15,022.42	0.00
CD1a Monoclonal Mouse Anti-Human CD1a	FLEX Monoclonal Mouse Anti-Human CD1 a, Clone 010, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS06930-2		1	295	10/1/2018	9/10/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00
CD10 Monoclonal Mouse Anti-Human CD10	FLEX Monoclonal Mouse Anti-Human CD10, Clone 56C6, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS64830-2		2	295	10/1/2018	9/10/2018	506.78	5.06	25.34	537.18	537.19	15,022.42	-0.01

CD117 Polyclonal Rabbit Anti-Human CD117	Polyclonal Rabbit Anti-Human, CD117, C-kit A450229-2		1	313	10/24/2018	10/5/2018	512.53	5.13	25.63	543.29	543.28	15,192.88	0.01
CD138 Monoclonal Mouse Anti-Human CD138	FLEX Monoclonal Mouse Anti-Human, CD138, MI15, ready for use IS64230-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
CD15 Monoclonal Mouse Anti-Human CD15	FLEX Monoclonal Mouse Anti-Human CD15, Carb-3, ready for use IS06230-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01
CD20 Monoclonal Mouse Anti-Human CD20cy	FLEX Monoclonal Mouse Anti-Human, CD20cy, L26, ready for use IS60430-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01
CD23 Monoclonal Mouse Anti-Human CD23	FLEX Monoclonal Mouse Anti-Human, CD23, DAK-CD23, ready for use, AS/AS+ IS78130-2		1	372	1/10/2019	12/20/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
CD23 Monoclonal Mouse Anti-Human CD23	FLEX Monoclonal Mouse Anti-Human, CD23, DAK-CD23, ready for use, AS/AS+ IS78130-2		1	425	2/7/2019	1/30/2019	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
CD3 Polyclonal Rabbit Anti-Human CD3	FLEX Polyclonal Rabbit Anti-Human, CD3*, ready for use IS50330-2		2	425	2/7/2019	1/30/2019	507.18	5.07	25.36	537.61	537.61	15,034.28	0.00
CD30 Monoclonal Mouse Anti-Human CD30	FLEX Monoclonal Mouse Anti-Human, CD30, Ber-H2, ready for use IS60230-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01
CD31 Monoclonal Mouse Anti-Human CD31	FLEX Monoclonal Mouse Anti-Human CD31, Endothelial Cell, Clone JC70A, Ready-to Use (Dako Autostainer/ Autostainer Plus), art. IS61030-2		1	295	10/1/2018	9/10/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00
CD34 Monoclonal Mouse Anti-Human CD34	FLEX Monoclonal Mouse Anti-Human CD34, Clone QBEnd 10, Ready-to-Use (Dako Autostainer/ Autostainer Plus), art. IS63230-2		1	295	10/1/2018	9/10/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00

CD4 Monoclonal Mouse Anti-Human CD4	FLEX Monoclonal Mouse Anti-Human, CD4, 4B12, ready for use IS64930-2		1	372	1/10/2019	12/20/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
CD45 Monoclonal Mouse Antibody to Human Leukocyte Common Antigen	FLEX Monoclonal Mouse Anti-Human CD45, Leucocyte Common Antigen, Clones 2B11+ PD7/26, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS75130-2		1	295	10/1/2018	9/10/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00
CD56 Monoclonal Mouse Anti-Human CD56	FLEX Monoclonal Mouse Anti-Human, CD56, 123C3, ready for use IS62830-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01
CD68 Monoclonal Mouse Anti-Human CD68	FLEX Monoclonal Mouse Anti-Human CD68, Clone KP1, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS60930-2		1	295	10/1/2018	9/10/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00
CD8 Monoclonal Mouse Anti-Human CD8	FLEX Monoclonal Mouse Anti-Human, CD8, C8/144B, ready for use IS62330-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
CD99 Monoclonal Mouse Anti-Human CD99, MIC2 Gene Product Ewing's Sarcoma Marker	FLEX Monoclonal Mouse Anti-Human CD99, MIC2 Gene Product Ewing's Sarcoma Marker, Clone 12E7, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS05730-2		2	313	10/24/2018	10/5/2018	506.78	5.07	25.34	537.19	537.19	15,022.42	0.00
CDX2 Monoclonal Mouse Anti-Human CDX2	FLEX Monoclonal Mouse Anti-Human, CDX-2, DAK-CDX2, ready for use, DAKO AS/AS+ IS08030-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01

CEA Monoclonal Mouse Anti-Human Carcinoembryonik Antigen	FLEX Monoclonal Mouse Anti-Human, Carcinoembryonik Antigen, II-7, ready for use IS62230-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
CGA Polyclonal Rabbit Anti-Human Chromogranin A	Monoclonal antibody Mouse Anti-Human, Chromogranin A, DAK-A3 M086929-2		2	480	5/15/2019	5/3/2019	586.36	5.86	29.32	621.54	621.54	17,381.42	0.00
CK 20 Monoclonal Mouse Anti-Human Cytokeratin 20	FLEX Monoclonal Mouse Anti-Human, Cytokeratin 20, Ks20.8, ready for use IS77730-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
CK 7 Monoclonal Mouse Anti-Human Cytokeratin 7	FLEX Monoclonal Mouse Anti-Human, Cytokeratin 7, OV-TL 12/30, ready for use IS61930-2		1	345	11/19/2018	11/12/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
Coll. IV Monoclonal Mouse Antibody to Human Collagen IV	Monoclonal Mouse Anti-Human Collagen IV, Clone CIV 22, art. M078501-2		1	295	10/1/2018	9/10/2018	854.50	8.50	42.73	905.73	905.77	25,329.86	-0.04
Cyclin D1 Monoclonal Rabbit Anti-Human Cyclin D1	FLEX Monoclonal Rabbit Anti-Human, Cyclin D1, EP12, ready for use, DAKO AS/AS+ IS08330-2		2	485	6/21/2019	6/12/2019	507.18	5.07	25.36	537.61	537.61	15,034.28	0.00
Desm Monoclonal Mouse Anti-Human Desmin	FLEX Monoclonal Mouse Anti-Human Desmin, Clone D33, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS60630-2		1	295	10/1/2018	9/10/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00
EBV Monoclonal Mouse Anti-Epstein-Barr Virus	FLEX Monoclonal Mouse Anti-Epstein-Barr Virus, LMP, CS.1-4, ready for use IS75330-2		1	370	12/17/2018	12/7/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00

GFAP Polyclonal Rabbit Anti Glial Fibrillary Acidic Protein	FLEX Polyclonal Rabbit Anti-Glial Fibrillary Acidic Protein, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS52430-2		1	372	1/10/2019	12/20/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00
Hepat Monoclonal Mouse Anti-Human Hepatocyte	FLEX Monoclonal Mouse Anti-Human Hepatocyte, Clone OCH1 E5, Ready-to-Use (Link), art. IS62430-2		1	295	10/1/2018	9/10/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00
HMB45 Monoclonal Mouse Anti-Human Melanosome Clone HMB45	FLEX Monoclonal Mouse Anti-Human, Melanosome, HMB-45, ready for use, DAKO AS/AS+ IS05230-2		1	295	10/1/2018	9/10/2018	253.59	2.53	12.68	268.80	268.81	7,517.14	-0.01
Inhibin Monoclonal Mouse Anti-Human Inhibin	FLEX Monoclonal Mouse Anti-Human, Inhibin Alpha R1, ready for use, art. IR05861-2		2	425	2/7/2019	1/30/2019	1,014.36	10.14	50.72	1,075.22	1,075.22	30,068.58	0.00
k Polyclonal Rabbit Anti-Human Kappa Light Chains	FLEX Polyclonal Rabbit Anti-Human, Kappa Light Chains, ready for use, art. IS50630-2		1	295	10/1/2018	9/10/2018	253.59	2.53	12.68	268.80	268.81	7,517.14	-0.01
Ki-67 Monoclonal Mouse Anti-Human Ki-67 Antigen	FLEX Monoclonal Mouse Anti-Human Ki-67 Antigen, Clone MIB-1, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS62630-2		3	295	10/1/2018	9/10/2018	760.17	7.60	38.01	805.78	805.78	22,533.63	0.00
l Polyclonal Rabbit Anti-Human Lambda Light Chains	FLEX Polyclonal Rabbit Anti-Human, Lambda Light Chains, ready for use IS50730-2		1	295	10/1/2018	9/10/2018	253.59	2.53	12.68	268.80	268.81	7,517.14	-0.01
MA Monoclonal Mouse Anti-Human Muscle Actin	FLEX Monoclonal Mouse Anti-Human, Muscle Actin, HHF35, ready for use IS70030-2		1	370	12/17/2018	12/7/2018	253.59	2.53	12.68	268.80	268.81	7,517.14	-0.01

Melan-A Monoclonal Mouse Anti-Human Melan-A	FLEX Monoclonal Mouse Anti-Human, Melan-A, A103, ready for use IS63330-2		1	313	10/24/2018	10/5/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
MUM1 Monoclonal Mouse Anti-Human MUM1 Protein	FLEX Monoclonal Mouse Anti-Human, MUM1 Protein, MUM1p, ready for use IS64430-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01
MyoD1 Monoclonal Mouse Antibody to MyoD1	Monoclonal Mouse Antibody, MyoD1, 5.8A M351201-2		1	295	10/1/2018	9/10/2018	946.95	9.47	47.35	1,003.77	1,003.77	28,070.34	0.00
Myogen Monoclonal Mouse Anti-Myogenin	FLEX Monoclonal Mouse Anti-Myogenin, F5D, ready for use, DAKO AS/AS+ IS06730-2		1	313	10/24/2018	10/5/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
NSE Monoclonal Mouse Anti-Human Neuron Specific Enolase	FLEX Monoclonal Mouse Anti-Human, NSE, BBS/NC/VI-H14, ready for use IS61230-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
p53 Monoclonal Mouse Anti-Human p53 Protein	FLEX Monoclonal Mouse Anti-Human, p53 Protein , DO-7, ready for use IS61630-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
Pax5 Monoclonal Mouse Anti-Human B-Cell-Specific Activator Protein	FLEX Monoclonal Mouse Anti-Human, B-Cell-Specific Activator Protein, ready for use IS65030-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01
PLAP Monoclonal Mouse Anti-Human Placental Alkaline Phosphatase	FLEX Monoclonal Mouse Anti-Human, Placental Alkaline Phosphatase, 8A9, ready for use IS77930-2		1	345	11/19/2018	11/12/2018	253.59	2.53	12.68	268.80	268.81	7,517.14	-0.01
PR Monoclonal Mouse Anti-Human Progesteron Receptor	FLEX Monoclonal Mouse Anti-Human, Progesteron Receptor, PgR 636, ready for use, DAKO AS/AS+ IS06830-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00

RCCM Monoclonal Mouse Anti-Human Renal Cell Carcinoma Marker	FLEX Monoclonal Mouse Anti-Human, Renal Cell Carcinoma, SPM314, ready for use, DAKO AS/AS+ IS07530-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
S100 Polyclonal Rabbit Anti-S100	FLEX Polyclonal antibody Rabbit Anti-S100, ready for use IS50430-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01
SMA Monoclonal Mouse Anti-Human Smooth Muscle Actin	FLEX Monoclonal Mouse Anti-Human, Smooth Muscle Actin, 1A4, ready for use IS61130-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
Synapt Monoclonal Mouse Anti-Synaptophysin	FLEX Monoclonal Mouse Anti-Human Synaptophysin, Clone DAK-SYNAP, Ready-to-Use (Link), art. IR66061-2		2	295	10/1/2018	9/10/2018	1,014.36	10.14	50.72	1,075.22	1,075.22	30,068.58	0.00
Thyrog1 Polyclonal Rabbit Anti-Human Thyroglobulin	FLEX Polyclonal Rabbit Anti-Human, Thyroglobulin, ready for use IS50930-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
TTF-1 Monoclonal Mouse Anti-Thyroid Transcription Factor	FLEX Monoclonal Mouse Anti-TTF-1, 8G7G3/1, ready for use, DAKO AS/AS+ IS05630-2		2	295	10/1/2018	9/10/2018	507.18	5.06	25.36	537.60	537.61	15,034.28	-0.01
VEGFR-1 (Flt-1R) Monoclonal Mouse Antibody to Human VEGFR-1 (Flt-1 Receptor)	Polyclonal antibody rabbit anti- Flt-1 RP077-05		1	485	6/21/2019	6/12/2019	674.10	6.74	33.71	714.55	714.55	19,982.28	0.00
Vim Monoclonal Mouse Anti-Vimentin	FLEX Monoclonal Antibody Mouse Anti-Vimentin, V9, ready for use IS63030-2		1	295	10/1/2018	9/10/2018	253.59	2.54	12.68	268.81	268.81	7,517.14	0.00
Willbr.F (f VIII) Polyclonal Rabbit Anti Human Von Willebrand Factor	FLEX Polyclonal Rabbit Anti-Human Von Willebrand Factor Antigen, Ready-to-use (Dako Autostainer/ Autostainer Plus), art. IS52730-2		1	295	10/1/2018	9/10/2018	253.39	2.53	12.67	268.59	268.59	7,511.21	0.00

WT1 Monoclonal Mouse Anti-Human Wilms' Tumor 1 (WT-1) Protein	FLEX Monoclonal Mouse Anti-Human Wilms Tumor 1 Protein, Clone 6F-H2, Ready-to-Use (Dako Autostainer/Autostainer Plus), art. IS05530-2		2	295	10/1/2018	9/10/2018	506.78	5.06	25.34	537.18	537.19	15,022.42	-0.01
EnVision visualization system for immunohistochemistry EnVision FLEX+High pH	EnVision™ FLEX+, High pH (Autostainer/Autostainer Plus), art. K801221-2		2	313	10/24/2018	10/5/2018	7,392.38	73.91	369.62	7,835.91	7,835.92	219,131.58	-0.01
Immunohistochemical hydrophobic pencil	Elite PAP Pen, art. K039		2	295	10/1/2018	9/10/2018	460.80	4.60	23.04	488.44	488.45	13,659.44	-0.01
Microtome blades	Variable microtome blades Patho Cutter R 08-636-0		15	295	10/1/2018	9/10/2018	1,845.75	18.46	92.29	1,956.50	1,956.50	54,713.40	0.00
Cytology glass slides adhesive, 100 pcs in a pack	Microscope slides HistoBond +M, art. 0811601		20	313	10/24/2018	10/5/2018	535.00	5.35	26.75	567.10	567.10	15,859.00	0.00
Cytology glass coverslip, 24x24x mm, No.50	Microscope Cover glasses № 1, 24x24 mm, 200 pcs./hinged-lid box, art. 0101062		25	295	10/1/2018	9/10/2018	160.50	1.60	8.03	170.13	170.13	4,757.75	0.00
Cytology balsam synthetic	Placement environment BioMount BMT-500		4	313	10/24/2018	10/5/2018	496.48	4.96	24.82	526.26	526.27	14,717.12	-0.01
Monoclonal Antibody to CD34, Fluorochrome PE, 100 tests or analogue	Conjugated antibody IOTest CD34-PE (monoclonal antibody, 100 tests)		4	322	10/16/2018	10/4/2018	2,392.00	23.92	119.60	2,535.52	2,535.52	70,905.80	0.00
Monoclonal Antibody to HLA-DR, Fluorochrome PE, 100 tests or analogue	HLA-DR Monoclonal Antibody (L243), PE, eBioscience™, 100 tests, art. 12-9952-42		3	341	11/27/2018	11/19/2018	1,050.00	10.50	52.50	1,113.00	1,113.00	31,125.06	0.00
Sheath Fluid IsoFlow, 10 l or equivalent	ISOFLOW Sheath Fluid (1*10L)		15	342	11/19/2018	10/29/2018	525.00	5.25	26.25	556.50	556.50	15,562.50	0.00
Cleaning solution Cleans (5 l) or equivalent	COULTER CLENZ Cleaning Agent		15	342	11/19/2018	10/29/2018	900.00	9.00	45.00	954.00	954.00	26,678.55	0.00
Monoclonal Antibody to CD11c, Fluorochrome PE, 100 tests or analogue	Monoclonal Antibody to CD11c, Fluorochrome PE, 100 tests		1	342	11/19/2018	10/29/2018	475.00	4.75	23.75	503.50	503.50	14,080.38	0.00

Monoclonal Antibody to CD69, Fluorochrome PC5, 100 tests or analogue	Conjugated antibody IOTest CD69-PC5 (monoclonal antibody, 100 tests)		2	322	10/16/2018	10/4/2018	992.00	9.92	49.60	1,051.52	1,051.52	29,405.76	0.00
Monoclonal Antibody to CD127, Fluorochrome PE, 100 tests or analogue	Conjugated antibody IOTest CD127-PE (monoclonal antibody, 100 tests)		2	322	10/16/2018	10/4/2018	1,264.00	12.64	63.20	1,339.84	1,339.84	37,468.62	0.00
Monoclonal Antibody to CD45, Fluorochrome APC, 100 tests or analogue	CD45 Monoclonal Antibody (HI30), APC, eBioscience™, 100 tests, art. 17-0459-42		4	304	10/1/2018	9/20/2018	1,580.00	15.80	79.00	1,674.80	1,674.80	46,835.80	0.00
Monoclonal Antibody to CD56, Fluorochrome PE, 100 tests or analogue	CD56 (NCAM) Monoclonal Antibody (CMSSB), PE, eBioscience™, 100 tests, art. 12-0567-42		2	304	10/1/2018	9/20/2018	720.00	7.20	36.00	763.20	763.20	21,342.88	0.00
Monoclonal Antibody to CD57, Fluorochrome FITC, 100 tests or analogue	CD57 Monoclonal Antibody (TB01 (TBO1)), FITC, eBioscience™, 100 tests, art. 11-0577-42		2	304	10/1/2018	9/20/2018	570.00	5.70	28.50	604.20	604.20	16,896.46	0.00
Monoclonal Antibody to CD58, Fluorochrome FITC, 100 tests or analogue	CD58 Monoclonal Antibody (MEM-63), FITC, 100 tests, art. MA1-19575		2	309	11/19/2018	10/26/2018	1,100.00	11.00	55.00	1,166.00	1,166.00	32,607.20	0.00
Monoclonal Antibody to CD90, Fluorochrome PE, 100 tests or analogue	CD90 (Thy-1) Monoclonal Antibody (eBio5E10 (5E10)), PE, eBioscience™, 100 tests, art. 12-0909-42		2	304	10/1/2018	9/20/2018	790.00	7.90	39.50	837.40	837.40	23,417.90	0.00
Monoclonal Antibody to CD9, Fluorochrome FITC, 100 tests or analogue	CD9 Monoclonal Antibody (eBioSN4 (SN4 C3-3A2)), FITC, eBioscience™, 100 tests, art. 11-0098-42		2	304	10/1/2018	9/20/2018	510.00	5.10	25.50	540.60	540.60	15,117.88	0.00
Monoclonal Antibody to CD81, Fluorochrome PE, 100 tests or analogue	CD81 Monoclonal Antibody (M38), PE, 100 tests, art. MA1-10292		2	309	11/19/2018	10/26/2018	1,000.00	10.00	50.00	1,060.00	1,060.00	29,642.90	0.00

Monoclonal Antibody to CD117, Fluorochrome PC5, 100 tests or analogue	CD117 (c-Kit) Monoclonal Antibody (104D2), PE-Cyanine5, eBioscience™, 100 tests, art. 15-1178-42		2	304	10/1/2018	9/20/2018	876.00	8.76	43.80	928.56	928.56	25,967.18	0.00
Monoclonal Antibody to CD19, Fluorochrome PC5, 100 tests or analogue	Conjugated antibody IOTest CD19-PC5 (monoclonal antibody, 100 tests)		2	322	10/16/2018	10/4/2018	1,188.00	11.88	59.40	1,259.28	1,259.28	35,215.76	0.00
Monoclonal Antibody to CD3, Fluorochrome FITC, 100 tests or analogue	Conjugated antibody IOTest CD3-FITC (monoclonal antibody, 100 tests)		2	322	10/16/2018	10/4/2018	700.00	7.00	35.00	742.00	742.00	20,750.04	0.00
Monoclonal Antibody to CD4, Fluorochrome PE, 100 tests or analogue	CD4 Monoclonal Antibody (OKT4 (OKT-4)), PE, eBioscience™, 100 tests, art. 12-0048-42		2	304	10/1/2018	9/20/2018	650.00	6.50	32.50	689.00	689.00	19,267.88	0.00
Monoclonal Antibody to CD10, Fluorochrome PE, 100 tests or analogue	CD10 Monoclonal Antibody, PE, eBioscience™, 100 tests, art. 12-0106-42		2	304	10/1/2018	9/20/2018	700.00	7.00	35.00	742.00	742.00	20,750.04	0.00
Monoclonal Antibody to CD38, Fluorochrome PC5, 100 tests or analogue	CD38 Monoclonal Antibody (HIT2), PE-Cyanine5, eBioscience™, 100 tests, art. 15-0389-42		2	304	10/1/2018	9/20/2018	736.00	7.36	36.80	780.16	780.16	21,817.18	0.00
Sequence Detection Primer	Sequence Detection Primer 10,000 pmol, art. 4304970		20	309	11/19/2018	10/26/2018	1,380.00	13.80	69.00	1,462.80	1,462.80	40,907.20	0.00
TaqMan fluorescent probe	TaqMan Probe TAMRA, art.450025		10	309	11/19/2018	10/26/2018	4,620.00	46.20	231.00	4,897.20	4,897.20	136,950.20	0.00
TaqMan Universal PCR Master Mix	TaqMan® Universal PCR Master Mix, art.4304437		10	304	10/1/2018	9/20/2018	7,980.00	79.80	399.00	8,458.80	8,458.80	236,550.30	0.00
PCR Master Mix Sybr Green	Maxima SYBR Green/ROX qPCR Master Mix (2X) 1000 reactions, art. K0222		10	304	10/1/2018	9/20/2018	8,640.00	86.40	432.00	9,158.40	9,158.40	256,114.70	0.00
High Capacity cDNA Reverse Transcription Kit	High Capacity cDNA Reverse Transcription Kit with RNASE inhibitor (200		2	304	10/1/2018	9/20/2018	2,496.00	24.96	124.80	2,645.76	2,645.76	73,988.68	0.00

	reactions), art.4374966												
Enzymes for DNA restriction	Enzymes for DNA restriction		6	304	10/1/2018	9/20/2018	294.00	2.94	14.70	311.64	311.64	8,715.00	0.00
MicroAmp Optical Adhesive Film	MicroAmp™ Optical Adhesive Film, art.4360954		5	368	12/17/2018	12/5/2018	1,050.00	10.50	52.50	1,113.00	1,113.00	31,125.05	0.00
MicroAmp Optical 96-well Reaction Plate	MicroAmp™ Optical 96-Well Reaction Plate, art.8010560		10	304	10/1/2018	9/20/2018	1,410.00	14.10	70.50	1,494.60	1,494.60	41,796.50	0.00
TaqMan SNP Genotyping Assays	TaqMan™ SNP Genotyping Assay, human, art. 4351379		10	341	11/27/2018	11/19/2018	6,240.00	62.40	312.00	6,614.40	6,614.40	184,971.70	0.00
Set for extraction of microRNA and RNA from cells and tissues NucleoSpin miRNA	NucleoSpin miRNA, art. 740971.50		2	318	11/1/2018	10/12/2018	1,028.00	10.28	51.40	1,089.68	1,089.68	30,472.90	0.00
Set for extraction of DNA from tissues NucleoSpin Tissue	NucleoSpin Tissue (50), art. 740952.50		3	341	11/27/2018	11/19/2018	729.00	7.29	36.45	772.74	772.74	21,609.66	0.00
Set for extraction of DNA from tissues NucleoSpin Tissue	NucleoSpin Tissue (50), art. 740952.50		1	486	6/3/2019	5/17/2019	243.00	2.43	12.15	257.58	257.58	7,203.22	0.00
Set for extraction of RNA from cells and tissues NucleoSpin RNA II	NucleoSpin RNA II, art. 740955.50		2	318	11/1/2018	10/12/2018	866.00	8.66	43.30	917.96	917.96	25,670.76	0.00
RNase Reagent	RNase Reagent, art. 12091021		1	304	10/1/2018	9/20/2018	305.00	3.05	15.25	323.30	323.30	9,041.08	0.00
RNA reagent inhibitor	RNase Inhibitor 2000 Units, art. N8080119		1	309	11/19/2018	10/26/2018	269.00	2.69	13.45	285.14	285.14	7,973.94	0.00
Reagent Proteinase K	Proteinase K (recombinant), PCR grade, art. EO0492		4	304	10/1/2018	9/20/2018	804.00	8.04	40.20	852.24	852.24	23,832.88	0.00
RNAlater Solution	RNAlater Solution, art. AM7020		2	304	10/1/2018	9/20/2018	630.00	6.30	31.50	667.80	667.80	18,675.02	0.00
Fetal Bovine Serum	Fetal Bovine Serum, art. 10270098		2	304	10/1/2018	9/20/2018	236.00	2.36	11.80	250.16	250.16	6,995.72	0.00
RPMI 1640 Medium	RPMI 1640 Medium, art. 52400017		25	304	10/1/2018	9/20/2018	450.00	4.50	22.50	477.00	477.00	13,339.25	0.00
Set for extraction of DNA from blood and biological fluids NucleoSpin Blood QuickPure	NucleoSpin Blood QuickPure (50), art. 740569.50		1	341	11/27/2018	11/19/2018	218.00	2.18	10.90	231.08	231.08	6,462.15	0.00

Set for extraction of DNA from blood and biological fluids NucleoSpin Blood QuickPure	NucleoSpin Blood QuickPure (50), art. 740569.50		1	486	6/3/2019	5/17/2019	218.00	2.18	10.90	231.08	231.08	6,462.15	0.00
Set for extraction of RNA from blood NucleoSpin RNA Blood	NucleoSpin RNA Blood, art. 740200.50		2	318	11/1/2018	10/12/2018	922.00	9.22	46.10	977.32	977.32	27,330.76	0.00
LSI MLL Dual Color Break Apart Rearrangement DNA Probe Kit	Vysis LSI MLL Dual Color Break Apart Rearrangement Probe, art. 08L57-20		1	318	11/1/2018	10/12/2018	1,208.00	12.08	60.40	1,280.48	1,280.48	35,808.62	0.00
HER2 IQFISH pharmDx	HER2 IQFISH pharmDx, catalogue number: K573111-2		5	506	6/20/2019	6/10/2019	16,180.00	161.80	809.00	17,150.80	17,150.80	479,622.10	0.00
LSI FOXO1 Dual Color Break Apart Rearrangement DNA Probe Kit FISH	Vysis LSI FOXO1 Dual Colo Break Apart FISH Probe kit, art. 03N60-020		2	318	11/1/2018	10/12/2018	2,856.00	28.56	142.80	3,027.36	3,027.36	84,660.12	0.00
LSI N-MYC SG(2q24)/CEP 2 SO Dual Color DNA Probe Kit	Vysis LSI N-MYC SG(2q24)/CEP 2 SO Probe Set, art. 07J72-001		4	318	11/1/2018	10/12/2018	8,560.00	85.60	428.00	9,073.60	9,073.60	253,743.24	0.00
LSI EWSR1 Dual Color, Break Apart Rearrangement DNA Probe Kit	Vysis LSI EWSR1 Break Apart Fish Probe kit, art. 03N59-020		2	318	11/1/2018	10/12/2018	2,820.00	28.20	141.00	2,989.20	2,989.20	83,592.98	0.00
Mixture of sodium chloride and sodium citrate	20X SSC, art. 02J10-032		5	318	11/1/2018	10/12/2018	735.00	7.35	36.75	779.10	779.10	21,787.55	0.00
NP-40 (octylphenoxypolyethoxyethanol)	NP-40, art. 07J05-001		10	318	11/1/2018	10/12/2018	1,010.00	10.10	50.50	1,070.60	1,070.60	29,939.30	0.00
LSI/WCP Hybridization Buffer	LSI/WCP Hybridization Buffer, art. 06J67-001		4	318	11/1/2018	10/12/2018	976.00	9.76	48.80	1,034.56	1,034.56	28,931.48	0.00
DAPI II contrasting dye	DAPI II contrastain, art. 06J50-001		8	379	1/18/2019	12/17/2018	808.00	8.08	40.40	856.48	856.48	23,951.44	0.00
DAPI II contrasting dye	DAPI II contrastain, art. 06J50-001		7	471	4/25/2019	4/16/2019	707.00	7.07	35.35	749.42	749.42	20,957.51	0.00

Monoclonal Antibody to CD2, Fluorochrome FITC, 100 tests	CD2 Monoclonal Antibody (RPA-2.10), FITC, eBioscience™, 100 tests, catalogue number 11-0029-42		1	435	3/18/2019	3/11/2019	255.00	2.55	12.75	270.30	270.30	7,558.94	0.00
Monoclonal Antibody to CD2, Fluorochrome PC5, 100 tests	Conjugated antibody IOTest CD2-PC5 (monoclonal antibody, 100 tests)		1	322	10/16/2018	10/4/2018	602.00	6.02	30.10	638.12	638.12	17,845.03	0.00
Monoclonal Antibody to CD3, Fluorochrome FITC, 100 tests	Conjugated antibody IOTest CD3-FITC (monoclonal antibody, 100 tests)		1	322	10/16/2018	10/4/2018	350.00	3.50	17.50	371.00	371.00	10,375.02	0.00
Monoclonal Antibody to CD3, Fluorochrome ECD, 100 tests	Conjugated antibody IOTest CD3-ECD (monoclonal antibody, 100 tests)		3	448	3/26/2019	3/14/2019	1,672.41	16.72	83.62	1,772.75	1,772.75	49,575.09	0.00
Monoclonal Antibody to CD3, Fluorochrome PC5, 100 tests	CD3 Monoclonal Antibody (UCHT1), PE-Cyanine5, eBioscience™ 100 tests, catalogue number: 15-0038-42		7	442	4/12/2019	3/28/2019	2,590.00	25.90	129.50	2,745.40	2,745.40	76,775.09	0.00
Monoclonal Antibody to CD3, Fluorochrome PC5, 100 tests	CD3 Monoclonal Antibody (UCHT1), PE-Cyanine5, eBioscience™ 100 tests, catalogue number: 15-0038-42		3	467	4/17/2019	4/3/2019	1,110.00	11.10	55.50	1,176.60	1,176.60	32,903.61	0.00
Monoclonal Antibody to CD4, Fluorochrome PE, 100 tests	CD4 Monoclonal Antibody (RPA-T4), PE, eBioscience™ 100 tests, catalogue number: 12-0049-42		7	466	4/1/2019	3/21/2019	2,275.00	22.75	113.75	2,411.50	2,411.50	67,437.58	0.00
Monoclonal Antibody to CD4, Fluorochrome PE, 100 tests	CD4 Monoclonal Antibody (RPA-T4), PE, eBioscience™ 100 tests, catalogue number: 12-0049-42		1	515	6/21/2019	6/11/2019	325.00	3.25	16.25	344.50	344.50	9,633.94	0.00
Monoclonal Antibody to CD4, Fluorochrome FITC, 100 tests	CD4 Monoclonal Antibody (RPA-T4), FITC, eBioscience™ 100 tests, catalogue number: 11-0049-42		3	435	3/18/2019	3/11/2019	804.00	8.04	40.20	852.24	852.24	23,832.90	0.00

Monoclonal Antibody to CD4, Fluorochrome PC5, 100 tests	Conjugated antibody IOTest CD4-PC5 (monoclonal antibody, 100 tests)		1	322	10/16/2018	10/4/2018	580.00	5.80	29.00	614.80	614.80	17,192.88	0.00
Monoclonal Antibody to CD5, Fluorochrome PE, 100 tests	CD5 Monoclonal Antibody (UCHT2), PE, eBioscience™ 100 tests, catalogue number: 12-0059-42		1	435	3/18/2019	3/11/2019	310.00	3.10	15.50	328.60	328.60	9,189.30	0.00
Monoclonal Antibody to CD5, Fluorochrome PC5, 100 tests	CD5 Monoclonal Antibody (L17F12), PE-Cyanine5, eBioscience™ 100 tests, catalogue number: 15-0058-42		3	435	3/18/2019	3/11/2019	1,440.00	14.40	72.00	1,526.40	1,526.40	42,685.77	0.00
Monoclonal Antibody to CD7, Fluorochrome FITC, 100 tests	Conjugated antibody IOTest CD7-FITC (monoclonal antibody, 100 tests)		5	322	10/16/2018	10/4/2018	1,590.00	15.90	79.50	1,685.40	1,685.40	47,132.20	0.00
Monoclonal Antibody to CD8, Fluorochrome FITC, 100 tests	Conjugated antibody IOTest CD8-FITC (monoclonal antibody, 100 tests)		2	322	10/16/2018	10/4/2018	722.00	7.22	36.10	765.32	765.32	21,402.18	0.00
Monoclonal Antibody to CD8, Fluorochrome PE, 100 tests	Conjugated antibody IOTest CD8-PE (monoclonal antibody, 100 tests)		3	322	10/16/2018	10/4/2018	1,341.00	13.41	67.05	1,421.46	1,421.46	39,751.14	0.00
Monoclonal Antibody to CD8, Fluorochrome PC5, 100 tests	Conjugated antibody IOTest CD8-PC5 (monoclonal antibody, 100 tests)		1	322	10/16/2018	10/4/2018	562.00	5.62	28.10	595.72	595.72	16,659.31	0.00
Monoclonal Antibody to CD10, Fluorochrome PE, 100 tests	CD10 Monoclonal Antibody (eBioCB-CALLA (CB-CALLA)), PE, eBioscience™ 100 tests, catalogue number: 12-0106-42		1	435	3/18/2019	3/11/2019	350.00	3.50	17.50	371.00	371.00	10,375.02	0.00
Monoclonal Antibody to CD11b, Fluorochrome PE, 100 tests	CD11b (activation epitope) Monoclonal Antibody (CBRM1/5), PE, eBioscience™ 100 tests, catalogue number: 12-0113-42		1	435	3/18/2019	3/11/2019	368.00	3.68	18.40	390.08	390.08	10,908.59	0.00

Monoclonal Antibody to CD13, Fluorochrome PE, 100 tests	Conjugated antibody IOTest CD13-PE (monoclonal antibody, 100 tests)		1	322	10/16/2018	10/4/2018	440.00	4.40	22.00	466.40	466.40	13,042.88	0.00
Monoclonal Antibody to CD13, Fluorochrome PE, 100 tests	Conjugated antibody IOTest CD13-PE (monoclonal antibody, 100 tests)		1	342	11/19/2018	10/29/2018	440.00	4.40	22.00	466.40	466.40	13,042.88	0.00
Monoclonal Antibody to CD14, Fluorochrome FITC, 100 tests	CD14 Monoclonal Antibody (61D3), FITC, eBioscience™ 100 tests, catalogue number: 11-0149-42		1	435	3/18/2019	3/11/2019	290.00	2.90	14.50	307.40	307.40	8,596.44	0.00
Monoclonal Antibody to CD14, Fluorochrome PE, 100 tests	Monoclonal Antibody to CD14, Fluorochrome PE, 100 tests		2	342	11/19/2018	10/29/2018	960.00	9.60	48.00	1,017.60	1,017.60	28,457.18	0.00
Monoclonal Antibody to CD15, Fluorochrome PE, 100 tests	SSEA1 Monoclonal Antibody (eBioMC-480 (MC-480)), PE, eBioscience™ 100 tests, catalogue number: 12-8813-42		2	507	6/21/2019	6/19/2019	820.00	8.20	41.00	869.20	869.20	24,307.18	0.00
Monoclonal Antibody to CD19, Fluorochrome ECD, 100 tests	Conjugated antibody IOTest CD19-ECD (monoclonal antibody, 100 tests)		3	448	3/26/2019	3/14/2019	1,576.11	15.76	78.81	1,670.68	1,670.68	46,720.47	0.00
Monoclonal Antibody to CD19, Fluorochrome PC5, 100 tests	CD19 Monoclonal Antibody (HIB19), PE-Cyanine5, eBioscience™ 100 tests, catalogue number: 15-0199-42		11	435	3/18/2019	3/11/2019	4,048.00	40.48	202.40	4,290.88	4,290.88	119,994.49	0.00
Monoclonal Antibody to CD20, Fluorochrome FITC, 100 tests	Conjugated antibody IOTest CD20-FITC (monoclonal antibody, 100 tests)		2	322	10/16/2018	10/4/2018	826.00	8.26	41.30	875.56	875.56	24,485.04	0.00
Monoclonal Antibody to CD22, Fluorochrome PE, 100 tests	Conjugated antibody IOTest CD22-PE (monoclonal Antibodies, 100 tests)		1	322	10/16/2018	10/4/2018	361.00	3.61	18.05	382.66	382.66	10,701.09	0.00

Monoclonal Antibody to CD24, Fluorochrome PE, 100 tests	CD24 Monoclonal Antibody (eBioSN3 (SN3 A5-2H10)), PE, eBioscience™ 100 tests, catalogue number: 12-0247-42		1	435	3/18/2019	3/11/2019	325.00	3.25	16.25	344.50	344.50	9,633.94	0.00
Monoclonal Antibody to CD33, Fluorochrome PC5, 100 tests	CD33 Monoclonal Antibody (HIM3-4), PE-Cyanine5, eBioscience™ 100 tests, catalogue number: 15-0339-42		4	435	3/18/2019	3/11/2019	1,500.00	15.00	75.00	1,590.00	1,590.00	44,464.36	0.00
Monoclonal Antibody to CD38, Fluorochrome PE, 100 tests	CD38 Monoclonal Antibody (HIT2), PE, eBioscience™ 100 tests, catalogue number: 12-0389-42		2	435	3/18/2019	3/11/2019	650.00	6.50	32.50	689.00	689.00	19,267.88	0.00
Monoclonal Antibody to CD42a, Fluorochrome FITC, 100 tests	CD42a Monoclonal Antibody (GR-P), FITC, eBioscience™ 100 tests, catalogue number: 11-0428-42		1	435	3/18/2019	3/11/2019	300.00	3.00	15.00	318.00	318.00	8,892.87	0.00
Monoclonal Antibody to CD42b, Fluorochrome FITC, 100 tests	CD42b Monoclonal Antibody (HIP1), FITC, eBioscience™ 100 tests, catalogue number: 11-0429-42		1	435	3/18/2019	3/11/2019	300.00	3.00	15.00	318.00	318.00	8,892.87	0.00
Monoclonal Antibody to CD45, Fluorochrome ECD, 100 tests	Conjugated antibody IOTest CD45-ECD (monoclonal antibody, 100 tests)		23	448	3/26/2019	3/14/2019	12,994.08	129.94	649.70	13,773.72	13,773.72	385,182.15	0.00
Monoclonal Antibody to CD45, Fluorochrome PC5, 100 tests	Conjugated antibody IOTest CD45-PC5 (monoclonal antibodies, 100 tests)		1	322	10/16/2018	10/4/2018	637.00	6.37	31.85	675.22	675.22	18,882.53	0.00
Monoclonal Antibody to CD56, Fluorochrome PE, 100 tests	CD56 (NCAM) Monoclonal Antibody (CMSSB), PE, eBioscience™ 100 tests, catalogue number: 12-0567-42		1	435	3/18/2019	3/11/2019	362.00	3.62	18.10	383.72	383.72	10,730.73	0.00

Monoclonal Antibody to CD58, Fluorochrome FITC, 100 tests	CD58 Monoclonal Antibody (MEM-63), FITC 100 tests, catalogue number: MA1-19575		7	515	6/21/2019	6/11/2019	3,850.00	38.50	192.50	4,081.00	4,081.00	114,125.20	0.00
Monoclonal Antibody to CD59, Fluorochrome PE, 100 tests	CD59 (Protectin) Monoclonal Antibody (OV9A2), PE, eBioscience™, catalogue number: 12-0596-42		1	435	3/18/2019	3/11/2019	300.00	3.00	15.00	318.00	318.00	8,892.87	0.00
Monoclonal Antibody to CD61, Fluorochrome PE, 100 tests	CD61 Monoclonal Antibody (256809), PE 100 tests, catalogue number: MA5-23538		1	442	4/12/2019	3/28/2019	465.00	4.65	23.25	492.90	492.90	13,783.95	0.00
Monoclonal Antibody to CD117, Fluorochrome PE, 100 tests	Conjugated antibody IOTest CD117-PE (monoclonal antibody, 100 tests)		2	322	10/16/2018	10/4/2018	1,136.00	11.36	56.80	1,204.16	1,204.16	33,674.34	0.00
Monoclonal Antibody to CD65, Fluorochrome FITC, 100 tests	Conjugated antibody IOTest CD65-FITC (monoclonal antibody, 100 tests)		2	322	10/16/2018	10/4/2018	812.00	8.12	40.60	860.72	860.72	24,070.04	0.00
Monoclonal Antibody to CD79a, Fluorochrome PE, 50 tests	Conjugated antibody IOTest CD79a-PE (monoclonal antibody, 100 tests)		2	322	10/16/2018	10/4/2018	704.00	7.04	35.20	746.24	746.24	20,868.60	0.00
Monoclonal Antibody to Anti-MPO, Fluorochrome FITC, 100 tests	Conjugated antibody IOTest Myeloperoxidase FITC (monoclonal antibody, 100 tests)		1	448	3/26/2019	3/14/2019	358.45	3.59	17.92	379.96	379.96	10,625.50	0.00
Monoclonal Antibody to HLA-DR, Fluorochrome FITC, 100 tests	HLA-DR Monoclonal Antibody (LN3), FITC, eBioscience™ 100 tests, catalogue number: 11-9956-42		2	435	3/18/2019	3/11/2019	620.00	6.20	31.00	657.20	657.20	18,378.60	0.00
Monoclonal Antibody to HLA-DR, Fluorochrome PC5, 100 tests	Conjugated antibody IOTest Anti-HLA-DR-PC5 (monoclonal antibodies, 100 tests)		2	322	10/16/2018	10/4/2018	1,178.00	11.78	58.90	1,248.68	1,248.68	34,919.34	0.00

Monoclonal Antibody to CD3-FITC/CD(16+56) PE, 50 tests	Conjugated antibody IOTest CD3-FITC / CD (16+CD56) - PE (monoclonal antibody, 50 tests)		6	322	10/16/2018	10/4/2018	2,688.00	26.88	134.40	2,849.28	2,849.28	79,680.12	0.00
Monoclonal Antibody to Anti-TdT, Fluorochrome FITC, 50 tests	Conjugated antibody Anti-TdT-(Pool)-FITC (monoclonal antibody, 50 tests)		3	448	3/26/2019	3/14/2019	2,336.88	23.37	116.84	2,477.09	2,477.09	69,271.89	0.00
Lysing solution for intracellular antigen analysis IntraPrep, 150 tests or equivalent	IntraPrep Permeabilization Reagent (150 tests), catalogue number: A07803		6	448	3/26/2019	3/14/2019	2,349.72	23.50	117.49	2,490.71	2,490.70	69,652.50	0.01
IsoFlow Sheath Fluid, 10 L or equivalent	IsoFlow Sheath Fluid, 1*10L		25	342	11/19/2018	10/29/2018	875.00	8.75	43.75	927.50	927.50	25,937.50	0.00
Lysing solution Optilyse, 200 tests or equivalent	OptiLyse C Lysing Solution (200 tests), catalogue number: A11895		25	448	3/26/2019	3/14/2019	4,681.25	46.81	234.06	4,962.12	4,962.13	138,765.75	-0.01
Cleaning solution Cleans (5 L) or equivalent	COULTER CLENS Cleaning Agent		1	342	11/19/2018	10/29/2018	60.00	0.60	3.00	63.60	63.60	1,778.57	0.00
Micro SSP HLA Class I and II ABDR DNA typing tray — Class I & II (10 typings), One Lambda Inc., or equivalent	Micro SSP HLA Class I and II ABDR DNA typing tray — Class I & II, art. SSPABDR		40	294	10/1/2018	9/14/2018	39,920.00	399.20	1,996.00	42,315.20	42,315.20	1,183,344.40	0.00
Micro SSP HLA Class I C Locus Specific DNA Typing Tray (16 typings), One Lambda Inc., or equivalent	Micro SSP HLA Class I C Locus Specific Typing Tray, art. SSPIC		6	294	10/1/2018	9/14/2018	2,454.00	24.54	122.70	2,601.24	2,601.24	72,743.70	0.00
Micro SSP general class II DNA Typing Tray — DQB1 (24 typings), One Lambda Inc., or equivalent	Micro SSP generic class II DNA Typing Tray - DQB1, art. SSP2LQB1		4	294	10/1/2018	9/14/2018	1,636.00	16.36	81.80	1,734.16	1,734.16	48,495.80	0.00
Kit for DNA extraction in blood and body fluids NucleoSpin Blood, 740951.50, Macherey-Nagel GmbH & Co. KG, Germany or equivalent	NucleoSpin Blood, art. 740951.50		12	341	11/27/2018	11/19/2018	2,640.00	26.40	132.00	2,798.40	2,798.40	78,257.28	0.00

Taq Polymerase, 50 µl, One Lambda Inc., or equivalent	Taq Polymerase, 50 µl, art. TAQ50		82	294	10/1/2018	9/14/2018	19,680.00	196.80	984.00	20,860.80	20,860.80	583,372.60	0.00
Kit for SBT HLA typing SeCore A Locus Kit Sequencing, 25 tests, One Lambda Inc. or equivalent	SeCore A Locus Sequencing Kit 25 tests, art. 5300025		1	309	11/19/2018	10/26/2018	2,272.00	22.72	113.60	2,408.32	2,408.32	67,348.67	0.00
Kit for SBT HLA typing SeCore B Locus Kit Sequencing, 25 tests, One Lambda Inc. or equivalent	SeCore B Locus Sequencing Kit 25 tests, art. 5311025D		1	294	10/1/2018	9/14/2018	2,272.00	22.72	113.60	2,408.32	2,408.32	67,348.67	0.00
Kit for SBT HLA typing SeCore C Locus Kit Sequencing, 25 tests, One Lambda Inc. or equivalent	SeCore C Locus Sequencing Kit 25 tests, art. 5320025		1	309	11/19/2018	10/26/2018	2,272.00	22.72	113.60	2,408.32	2,408.32	67,348.67	0.00
Kit for SBT HLA typing SeCore DRB1 Locus Kit Exon 2 & 3 Sequencing, 25 tests, One Lambda Inc. or equivalent	SeCore DRB1 Locus Kit Sequencing, 25 tests, art. 5330025		1	368	12/17/2018	12/5/2018	2,207.00	22.07	110.35	2,339.42	2,339.42	65,421.88	0.00
Kit for SBT HLA typing SeCore DQB1 2AMP Locus Kit Sequencing, 25 tests, One Lambda Inc. or equivalent	SeCore DQB1 Locus Sequencing Kit, 25 tests, art. 5341025D		1	294	10/1/2018	9/14/2018	2,687.00	26.87	134.35	2,848.22	2,848.22	79,650.47	0.00
Polymer POP-7, 7 ml, Life, Technologies Corporation, USA, or equivalent	POP-7™ Polymer for 3130/3130xl Genetic Analyzers, art. 4352759		2	309	11/19/2018	10/26/2018	3,560.00	35.60	178.00	3,773.60	3,773.60	105,528.72	0.00
Complete set for HLA/genotyping KMRtype (24 reactions), GenDx, or equivalent	KMRtype Genotyping kit (24 reactions), art. 8841781		1	341	11/27/2018	11/19/2018	6,894.00	68.94	344.70	7,307.64	7,307.64	204,358.15	0.00
Complete set for HLA monitoring KMRtrack (48 reactions), GenDx, or equivalent	KMRtrack Monitoring kit (48 reactions), art. 8842982		1	341	11/27/2018	11/19/2018	12,375.00	123.75	618.75	13,117.50	13,117.50	366,830.89	0.00
Set for extraction of RNA from blood NucleoSpin RNA Blood, 740200.50, Macherey-Nagel GmbH & Co. KG, Germany, or equivalent	NucleoSpin RNA Blood, art. 740200.50		10	318	11/1/2018	10/12/2018	4,610.00	46.10	230.50	4,886.60	4,886.60	136,653.80	0.00

CEP X SpectrumOrange/CEP Y (satellite III) Spectrum Green Chromosome Enumeration DNA Probe Kit (20 µl in a pack), Abbott Molecular, Inc., or equivalent	Vysis CEP X SpectrumOrange/Y SpectrunGreen Direct Labeled Fluorescent DNA Probe Kit, art. 07J20-050		1	434	2/27/2019	2/20/2019	1,470.00	14.70	73.50	1,558.20	1,558.20	43,575.06	0.00
DAPI II contrasting dye (2 x 500 µl in a pack), Abbott Molecular, Inc., or equivalent	DAPI II contrastain, art. 06J50-001		30	379	1/18/2019	12/17/2018	3,030.00	30.30	151.50	3,211.80	3,211.80	89,817.90	0.00
CEP7 (D7Z1) Alpha Satellite DNA Probe (20 µl in a pack), Abbott Molecular, Inc., or equivalent	Vysis CEP7 (D7Z1), art. 06J37-007		1	318	11/1/2018	10/12/2018	798.00	7.98	39.90	845.88	845.88	23,655.03	0.00
LSI MLL Dual Color Break Apart Rearrangement DNA Probe (20 µl in a pack), Abbott Molecular, Inc., or equivalent	Vysis LSI MLL Dual Color Break Apart Rearrangement Probe, art. 08L57-020		1	318	11/1/2018	10/12/2018	1,208.00	12.08	60.40	1,280.48	1,280.48	35,808.62	0.00
LSI LSI PML/RARa Dual Color, Translocation DNA Probe (20 µl in a pack), Abbott Molecular, Inc., or equivalent	Vysis LSI PML/RARa Dual Color, Dual Fusion Translocation Probe Kit, art. 01N36-020		1	318	11/1/2018	10/12/2018	1,386.00	13.86	69.30	1,469.16	1,469.16	41,085.06	0.00
LSI CBF B Dual Color Break Apart Rearrangement DNA Probe (20 µl in a pack), Abbott Molecular, Inc., or equivalent	Vysis LSI CBF B Break Apart Rearrangement FISH Probe kit, art. 05N44-020		1	341	11/27/2018	11/19/2018	1,210.00	12.10	60.50	1,282.60	1,282.60	35,867.91	0.00
LSI TV6(TEL)/RUNX1(AML1)ES Dual Color Translocation Probe Set (20 µl in a pack), Abbott Molecular, Inc., or equivalent	Vysis LSI ETV6(TEL)/RUNX1(AML1) ES Dual Color Translocation Probe Set, art. 08L66-020		1	318	11/1/2018	10/12/2018	1,295.00	12.95	64.75	1,372.70	1,372.70	38,387.56	0.00
LSI RUNX1/RUNX1T1 DF FISH DNA Probe kit, Dual Color Translocation Probe Set (20 µl in a pack), Abbott Molecular, Inc., or equivalent	Vysis RUNX1/RUNX1T1 DF FISH Probe kit, art. 08L70-020		1	318	11/1/2018	10/12/2018	1,297.00	12.97	64.85	1,374.82	1,374.82	38,446.84	0.00

TaqMan Universal PCR Master Mix (5 ml), Life Technologies Corp. USA -or equivalent	TaqMan® Universal PCR Master Mix, art. 4304437		3	304	10/1/2018	9/20/2018	2,394.00	23.94	119.70	2,537.64	2,537.64	70,965.09	0.00
High Capacity cDNA Reverse Transcription Mix (200 reactions), Life Technologies Corp. USA , or equivalent	High Capacity cDNA Reverse Transcription Kit with RNASE inhibitor (200 reactions), art. 4374966		4	304	10/1/2018	9/20/2018	4,992.00	49.92	249.60	5,291.52	5,291.52	147,977.36	0.00
RPMI 1640 Medium(100 ml), Life Technologies Corp. USA, or equivalent	RPMI 1640 Medium, HEPES, art. 52400017		19	304	10/1/2018	9/20/2018	342.00	3.42	17.10	362.52	362.52	10,137.83	0.00
Fetal Bovine Serum (100 ml), Life Technologies Corp. USA, or equivalent	Fetal Bovine Serum, art. 10270098		4	304	10/1/2018	9/20/2018	472.00	4.72	23.60	500.32	500.32	13,991.44	0.00
MicroAmp Optical 96-Well Reaction Plate (10 plates in a pack), Life Technologies Corp. USA, or equivalent	MicroAmp™ Optical 96-Well Reaction Plate, art. 8010560		10	304	10/1/2018	9/20/2018	1,410.00	14.10	70.50	1,494.60	1,494.60	41,796.50	0.00
Set of genotyping genes, KIR Genotyping SSP Kit, dry format, PCR detection method in agarose gel(10 test), One Lambda Inc., or equivalent	Set of genes for genotyping, KIR Genotyping SSP Kit, dry format (10 test), One Lambda Inc, art. 54410D		2	430	2/27/2019	2/15/2019	1,536.00	15.36	76.80	1,628.16	1,628.16	45,531.50	0.00
Set for multiplex qualitative detection of BCR/ABL1 mutations by PCR method with detection in agarose gel, Seeplex Leukemia BCR/ABL, 25 reactions, SeeGene Inc. South Korea, or equivalent	Seeplex Leukemia BCR/ABL, 25 reactions, art. BC1110Z		7	318	11/1/2018	10/12/2018	3,969.00	39.69	198.45	4,207.14	4,207.14	117,652.64	0.00
							18,675,661.61	186,756.43	933,783.08	19,796,201.12	19,796,201.43	553,600,844.47	-0.31
REMAINING ACCOUNT BALANCE, USD							159,346.88						



Dafina Gercheva

Dafina Gercheva
Ident Representative
UNDP in Ukraine

DR

Annex 22
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Ribavirin	Copegus	200 mg	15120	162	6/25/2018	6/19/2018	4,384.80	43.85	219.24	4,647.89	4,647.89	129,978.00	0.00
Peginterferon alfa-2a	Pegasys	135 µg / 0.5 ml	831	162	6/25/2018	6/19/2018	104,714.31	1,047.14	5,235.72	110,997.17	110,997.17	3,104,034.30	0.00
Peginterferon alfa-2a	Pegasys	135 µg / 0.5 ml	59	509	6/21/2019	6/19/2019	7,434.59	74.35	371.73	7,880.67	7,880.67	220,382.70	0.00
Peginterferon alfa-2a	Pegasys	180 µg / 0.5 ml	72	162	6/25/2018	6/19/2018	9,179.28	91.79	458.96	9,730.03	9,730.04	272,100.24	-0.01
TOTAL							125,712.98	1,257.13	6,285.65	133,255.76	133,255.77	3,726,495.24	-0.01
REMAINING ACCOUNT BALANCE, USD							49,976.85						



Dafina Gercheva

Dafina Gercheva
 Resident Representative
 UNDP in Ukraine

DR

Annex 23
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Iloprost	VENTAVIS	10 mcg/ml, 2 ml	61170	210	7/4/2018	6/19/2018	697,338.00	6,973.38	34,866.90	739,178.28	739,178.28	19,861,715.49	0.00
Sildenafil	REVATIO	20 mg	28800	359	12/19/2018	12/11/2018	44,697.60	446.98	2,234.88	47,379.46	47,379.46	1,273,084.80	0.00
Sildenafil	REVATIO	20 mg	67500	469	4/15/2019	4/11/2019	104,760.00	1,047.60	5,238.00	111,045.60	111,045.60	2,983,792.50	0.00
Sildenafil	REVATIO	20 mg	67500	469	4/15/2019	4/11/2019	104,760.00	1,047.60	5,238.00	111,045.60	111,045.60	2,983,792.50	0.00
Bosentan	BOSENTAN-SANDOZ	62.5 mg	9072	97	4/18/2018	4/5/2018	109,136.16	1,091.36	5,456.81	115,684.33	115,684.33	3,108,438.18	0.00
Bosentan	BOSENTAN-SANDOZ	62.5 mg	5600	462	4/15/2019	3/29/2019	67,368.00	673.68	3,368.40	71,410.08	71,410.08	1,918,789.00	0.00
Bosentan	BOSENTAN-SANDOZ	125 mg	9632	97	4/18/2018	4/5/2018	231,456.96	2,314.57	11,572.85	245,344.38	245,344.38	6,592,403.96	0.00
Bosentan	BOSENTAN-SANDOZ	125 mg	21728	462	4/15/2019	3/29/2019	522,123.84	5,221.24	26,106.19	553,451.27	553,451.27	14,871,236.84	0.00
Ambrisentan	VOLIBRIS	5 mg	2250	457	5/15/2019	5/2/2019	158,625.00	1,586.25	7,931.25	168,142.50	168,142.50	4,517,988.75	0.00
Ambrisentan	VOLIBRIS	5 mg	2940	457	5/15/2019	5/2/2019	207,270.00	2,072.70	10,363.50	219,706.20	219,706.20	5,903,505.30	0.00
Ambrisentan	VOLIBRIS	10 mg	1140	457	5/15/2019	5/2/2019	80,370.00	803.70	4,018.50	85,192.20	85,192.20	2,289,114.30	0.00
Ambrisentan	VOLIBRIS	10 mg	4320	457	5/15/2019	5/2/2019	304,560.00	3,045.60	15,228.00	322,833.60	322,833.60	8,674,538.40	0.00
TOTAL							2,632,465.56	26,324.66	131,623.28	2,790,413.50	2,790,413.50	74,978,400.02	0.00
REMAINING ACCOUNT BALANCE, USD							44,580.92						



Dafina Gercheva

Dafina Gercheva
Assistant Representative
UNDP in Ukraine

DR

Annex 24
to the final financial report
under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Dornase alfa	PULMOZYME	2,5 mg/2,5 mL in ampule	13998	104	05/04/18	26/03/18	270,441.36	2,704.41	13,522.07	286,667.84	286,667.84	8,022,977.03	0.00
Dornase alfa	PULMOZYME	2,5 mg/2,5 mL in ampule	1026	330	30/10/18	18/10/18	19,822.32	198.22	991.11	21,011.65	21,011.66	588,053.61	-0.01
Pancreatin	KREON® 25000	25 000 Units in one capsule	180200	196	13/07/18	02/07/18	74,584.78	745.85	3,729.24	79,059.87	79,059.87	2,212,639.76	0.00
Pancreatin	KREON® 25000	25 000 Units in one capsule	13200	458	24/05/19	15/05/19	5,535.20	55.35	276.76	5,867.31	5,867.31	164,208.00	0.00
TOTAL							370,383.66	3,703.83	18,519.18	392,606.67	392,606.68	10,987,878.40	-0.01
REMAINING ACCOUNT BALANCE, USD							432.95						



afina Gercheva

afina Gercheva
Agent Representative
UNDP in Ukraine

OR

under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Dosage	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Isoniazid	Isoniazid-Darnytsa	300 mg	1000000	188	10/16/2018	10/9/2018	13,600.00	136.00	680.00	14,416.00	14,416.00	403,400.00	0.00
Isoniazid	Isoniazid-Darnytsa	300 mg	2530000	394	1/10/2019	12/29/2018	34,408.00	344.08	1,720.40	36,472.48	36,472.48	1,020,602.00	0.00
Isoniazid	Isoniazid-Darnytsa	300 mg	1442000	429	2/27/2019	2/19/2019	19,611.20	196.11	980.56	20,787.87	20,787.87	581,702.80	0.00
Isoniazid	Isoniazid-Darnytsa	300 mg	1454200	440	3/15/2019	3/5/2019	19,777.12	197.77	988.85	20,963.74	20,963.75	586,624.28	-0.01
Isoniazid	Isoniazid-Darnytsa	300 mg	1889300	463	4/17/2019	3/25/2019	25,694.48	256.94	1,284.72	27,236.14	43,983.94	1,230,793.57	-0.01
Isoniazid	Isoniazid-Darnytsa	300 mg	1161750	463	4/17/2019	3/25/2019	15,799.80	158.00	789.99	16,747.79			
Isoniazid	Isoniazid	100 mg	1218700	390	4/17/2019	4/2/2019	11,577.65	115.78	578.88	12,272.31	12,272.31	343,429.66	0.00
Isoniazid	Isoniazid	100 mg/5 mL	6961	190	12/7/2018	11/30/2018	22,832.08	228.32	1,141.60	24,202.00	24,202.00	677,374.91	0.00
Isoniazid	Bitub	100 mg/mL	61710	190	12/7/2018	11/30/2018	4,689.96	46.90	234.50	4,971.36	4,971.36	139,156.05	0.00
Rifampicin	Rifampicin	150 mg	1090480	187	9/20/2018	9/18/2018	30,566.15	305.66	1,528.31	32,400.12	32,400.34	906,734.12	-0.22
Rifampicin	Rifampicin	150 mg	5293300	333	11/5/2018	10/19/2018	148,371.20	1,483.71	7,418.56	157,273.47	157,274.53	4,401,378.95	-1.06 ¹¹
Rifampicin	Rifampicin	150 mg	1164320	392	1/10/2019	12/28/2018	32,635.89	326.36	1,631.79	34,594.04	34,594.28	968,132.08	-0.24
Rifabutin	Rifabutin 150	150 mg	51700	186	4/17/2019	3/29/2019	51,818.91	518.19	2,590.94	54,928.04	54,928.04	1,537,273.65	0.00
Pyrazinamide	MACROZYDE 500	500 mg	2529000	407	2/14/2019	2/11/2019	47,039.40	470.39	2,351.97	49,861.76	49,861.76	1,395,502.20	0.00
Pyrazinamide	MACROZYDE 500	500 mg	5583700	390	4/17/2019	4/2/2019	103,856.82	1,038.57	5,192.84	110,088.23	110,088.23	3,081,085.66	0.00
Піразинамід	МАКРОЗИД 500	500 мг	2056000	516	18-07-19	02-04-19	38,241.60	382.42	1,912.08	40,536.10	40,536.10	1,134,500.80	0.00
Ethambutol	ECOX 400	400 mg	166000	390	4/17/2019	4/2/2019	4,731.00	47.31	236.55	5,014.86	5,014.86	140,353.00	0.00
Ethambutol	Inbutol®	100 mg/mL	40574	190	12/7/2018	11/30/2018	103,057.96	1,030.58	5,152.90	109,241.44	109,241.44	3,057,250.90	0.00
Ethambutol	Inbutol®	100 mg/mL	470	376	12/22/2018	12/14/2018	1,193.80	11.94	59.69	1,265.43	1,265.53	35,414.50	-0.10
Kanamycin	Kanamycin	1 000 mg	155010	391	1/10/2019	12/28/2018	44,952.90	449.53	2,247.65	47,650.08	47,650.07	1,333,551.03	0.01
Protionamid	PROTOMID	250 mg	2360400	453	5/22/2019	5/2/2019	162,395.52	1,623.96	8,119.78	172,139.26	172,139.25	4,817,576.40	0.01
Protionamid	PROTOMID	250 mg	158850	413	7/29/2019	4/2/2019	10,928.88	109.29	546.444	11,584.61	11,584.61	324,212.85	0.00

¹¹ The difference of the amount specified in the MOH Act and total amount accrued by UNDP is caused by the rounding applied within calculation of the unit price (incl. logistics costs and GMS) in the MOH act.

Levofloxacin	Levofloxacin-Zdorovje	250 mg	23000	180	9/20/2018	9/18/2018	565.80	5.66	28.29	599.75	599.75	16,790.00	0.00
Levofloxacin	Levofloxacin-Zdorovje	250 mg	66370	299	12/17/2018	12/7/2018	1,632.70	16.33	81.64	1,730.67	1,730.66	48,450.10	0.01
Levofloxacin	Levofloxacin-Zdorovje	500 mg	180000	180	9/20/2018	9/18/2018	8,208.00	82.08	410.40	8,700.48	8,700.48	243,540.00	0.00
Levofloxacin	Levofloxacin-Zdorovje	500 mg	536820	299	12/17/2018	12/7/2018	24,478.99	244.79	1,223.95	25,947.73	25,947.73	726,317.46	0.00
Levofloxacin	FloxiuM®	5 mg/mL	6212	312	9/25/2018	9/21/2018	2,174.20	21.74	108.71	2,304.65	2,304.65	64,480.56	0.00
Moxifloxacin	MOXETERO	400 mg	558120	181	3/15/2019	3/4/2019	139,530.00	1,395.30	6,976.50	147,901.80	147,901.80	4,139,576.04	0.00
Moxifloxacin	MOXETERO	400 mg	684240	454	5/22/2019	5/2/2019	171,060.00	1,710.60	8,553.00	181,323.60	181,323.60	5,075,008.08	0.00
Moxifloxacin	Moxifloxacin-Teva	400 mg	1722	185	9/14/2018	9/10/2018	18,942.00	189.42	947.10	20,078.52	20,078.52	561,940.26	0.00
Moxifloxacin	Moxifloxacin-Teva	400 mg	396	364	12/19/2018	12/5/2018	4,356.00	43.56	217.80	4,617.36	4,617.36	129,226.68	0.00
Sodium aminosalicilate	PAS	equivalent to 1 g of aminosalicilic acid/Sodium aminosalicilate	6108400	308	2/20/2019	2/15/2019	540,593.40	5,405.93	27,029.67	573,029.00	573,029.00	16,037,604.20	0.00
Cycloserine	Coxerin	250 mg	393300	521	8/7/2019	4/2/2019	77,991.39	779.91	3,899.57	82,670.87	82,670.87	2,313,705.24	0.00
Cycloserine	Coxerin	250 mg	2195900	361	6/21/2019	4/2/2019	435,446.97	4,354.47	21,772.35	461,573.79	461,573.79	12,918,040.52	0.00
Cycloserine	Cycloserine	250 mg	44760	484	5/22/2019	5/16/2019	12,532.80	125.33	626.64	13,284.77	13,284.77	371,806.40	0.00
Cycloserine	Cycloserine	250 mg	83220	499	6/20/2019	6/11/2019	23,301.60	233.02	1,165.08	24,699.70	24,699.70	691,280.80	0.00
Terizidon	Terizidon	250 mg	543490	183	11/6/2018	10/30/2018	434,248.51	4,342.49	21,712.43	460,303.43	460,303.42	12,882,343.47	0.01
Capreomycin	Capreomycin	1 000 mg	68749	369	12/7/2018	11/29/2018	125,810.67	1,258.11	6,290.53	133,359.31	133,359.31	3,732,383.21	0.00
Capreomycin	Capreomycin	1 000 mg	78230	382	12/22/2018	12/18/2018	143,160.90	1,431.61	7,158.05	151,750.56	151,750.55	4,247,106.70	0.01
Capreomycin	Capreomycin	1 000 mg	172870	384	12/28/2018	12/21/2018	316,352.10	3,163.52	15,817.61	335,333.23	335,333.23	9,385,112.30	0.00
Capreomycin	Capreomycin	1 000 mg	144000	389	1/10/2019	12/26/2018	263,520.00	2,635.20	13,176.00	279,331.20	279,331.20	7,817,760.00	0.00
Capreomycin	Capreomycin	1 000 mg	185960	391	1/10/2019	12/28/2018	340,306.80	3,403.07	17,015.34	360,725.21	360,725.21	10,095,768.40	0.00
Capreomycin	Capreomycin	1 000 mg	124040	400	1/16/2019	1/10/2019	226,993.20	2,269.93	11,349.66	240,612.79	240,612.79	6,734,131.60	0.00
Capreomycin	Capreomycin	1 000 mg	244360	404	1/25/2019	1/18/2019	447,178.80	4,471.79	22,358.94	474,009.53	474,009.53	13,266,304.40	0.00
Capreomycin	Capreomycin	1 000 mg	325744	411	2/11/2019	1/25/2019	596,111.52	5,961.12	29,805.58	631,878.22	631,878.21	17,684,641.76	0.01
Capreomycin	Capreomycin	1 000 mg	213408	417	2/11/2019	1/29/2019	390,536.64	3,905.37	19,526.83	413,968.84	413,968.84	11,585,920.32	0.00
Capreomycin	Capreomycin	1 000 mg	117690	418	2/11/2019	1/30/2019	215,372.70	2,153.73	10,768.64	228,295.07	228,295.06	6,389,390.10	0.01
Capreomycin	Capreomycin	1 000 mg	68643	419	2/11/2019	1/31/2019	125,616.69	1,256.17	6,280.83	133,153.69	133,153.69	3,726,628.47	0.00

Clofazimine	Lamprene	100 mg	2174800	184	10/5/2018	10/1/2018	1,283,132.00	12,831.32	64,156.60	1,360,119.92	1,360,119.92	38,065,741.88	0.00
Linezolid	Linezid	600 mg	162205	305	12/28/2018	12/22/2018	41,037.87	410.38	2,051.89	43,500.14	43,500.14	1,217,510.73	0.00
Linezolid	Linezid	600 mg	190400	306	1/10/2019	12/27/2018	48,171.20	481.71	2,408.56	51,061.47	51,061.47	1,429,142.40	0.00
Linezolid	Linezid	600 mg	147395	395	2/11/2019	1/25/2019	37,290.94	372.91	1,864.55	39,528.40	131,153.43	3,670,809.30	0.01
Linezolid	Linezid	600 mg	341655	395	2/11/2019	1/25/2019	86,438.71	864.39	4,321.94	91,625.04			
Linezolid	Linezid	600 mg	581180	402	2/13/2019	1/30/2019	147,038.54	1,470.39	7,351.93	155,860.86	155,860.85	4,362,337.08	0.01
Linezolid	Linezid	600 mg	589145	402	2/13/2019	1/30/2019	149,053.69	1,490.54	7,452.68	157,996.91	157,996.91	4,422,122.37	0.00
Linezolid	Linezid	600 mg	735515	423	3/15/2019	3/7/2019	186,085.30	1,860.85	9,304.27	197,250.42	197,250.41	5,520,775.59	0.01
Linezolid	ZYVOX	2 mg/mL	8567	189	10/11/2018	10/3/2018	33,411.30	334.11	1,670.57	35,415.98	35,415.98	991,201.90	0.00
Rifampicin/Isoniazid	Rifampicin 75 / Isoniazid 50	75 mg/50 mg	128200	390	4/17/2019	4/2/2019	7,333.04	73.33	366.65	7,773.02	7,773.02	217,542.58	0.00
Рифампіцин	РИФАМПІЦИН 75 / ІЗОНІАЗИД 50	75 мг/50 мг	46800	520	28-08-19	02-04-19	2,676.96	26.77	133.84	2,837.57	2,837.58	79,414.92	-0.01
Rifampicin/Isoniazid	Rifampicin 150 mg and Isoniazid 75 mg	150 mg/75 mg	4417056	182	6/21/2019	6/21/2019	139,402.29	1,394.02	6,970.11	147,766.42	147,766.43	4,135,534.41	-0.01
Rifampicin/Isoniazid/Pyrazinamide	Rifampicin 75/Isoniazid 50/Pyrazinamide 150	75 mg/50 mg/150 mg	95200	438	6/4/2019	5/30/2019	6,502.16	65.02	325.11	6,892.29	6,892.29	192,894.24	0.00
Amoxicillin/Clavulanic acid	Amoxyl-K 625	500 mg/125 mg	248332	386	1/10/2019	12/21/2018	24,833.20	248.33	1,241.66	26,323.19	26,323.19	736,659.14	0.00
Amoxicillin/Clavulanic acid	Amoxyl-K 625	500 mg/125 mg	125538	389	1/10/2019	12/26/2018	12,553.80	125.54	627.69	13,307.03	13,307.03	372,399.51	0.00
Amoxicillin/Clavulanic acid	Amoxyl-K	1000 mg/200 mg	6400	337	11/5/2018	10/24/2018	4,736.00	47.36	236.80	5,020.16	5,020.16	140,480.00	0.00
Imipenem/Cilastatin	Imipenem/Cilastatin -VISTA	500 mg/500 mg	183100	307	11/27/2018	11/9/2018	622,540.00	6,225.40	31,127.00	659,892.40	659,892.40	18,468,381.50	0.00
Imipenem/Cilastatin	Imipenem/Cilastatin -VISTA	500 mg/500 mg	182640	336	3/22/2019	11/23/2018	620,976.00	6,209.76	31,048.80	658,234.56	658,234.56	18,421,983.60	0.00
Imipenem/Cilastatin	Imipenem/Cilastatin -VISTA	500 mg/500 mg	220	460	5/22/2019	5/15/2019	748.00	7.48	37.40	792.88	792.88	22,190.30	0.00
Rifampicin	Rifampin	600 mg	28827	179	6/21/2019	6/21/2019	313,926.03	3,139.26	15,696.30	332,761.59	332,761.59	9,313,138.89	0.00
Rifampicin	Rifampin	600 mg	47521	179	6/21/2019	6/21/2019	517,503.69	5,175.04	25,875.18	548,553.91	548,553.91	15,352,609.47	0.00
Rifampicin	Rifampin	600 mg	13092	511	6/21/2019	6/20/2019	142,571.88	1,425.72	7,128.59	151,126.19	151,126.19	4,229,632.44	0.00
Meropenem	Merpenam	1000 mg	107350	343	11/19/2018	11/8/2018	257,640.00	2,576.40	12,882.00	273,098.40	273,098.40	7,643,320.00	0.00
Meropenem	Merpenam	1000 mg	78991	360	12/7/2018	11/29/2018	189,578.40	1,895.78	9,478.92	200,953.10	200,953.10	5,624,159.20	0.00
TOTAL							10,908,983.70	109,089.87	545,449.18	11,563,522.75	11,563,524.31	323,631,287.93	-1.56
REMAINING ACCOUNT BALANCE, USD							282,095.47						



Dafina Gercheva, Resident Representative, UNDP in Ukraine

Dafina Gercheva DR

Annex 26
to the final financial report

under the procurement of medicines and medicinal products for the National Public Health Programmes for 2017

Procurement Item	Trade name	Contract volume	MOH Act #	MOH act date	Delivery date	Contract amount, USD	Logistics, USD	GMS, (5%)	Contract amount + logistics + GMS, USD	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, USD)	Contract amount + logistics + GMS, USD (MOH act of merchandise transfer, UAH)	Difference between actually paid and Act amounts
Diagnostic reagents for conducting one molecular-genetic study for the detection of mycobacterium tuberculosis and sensitivity to the first-line medicines by the PCR method on equipment for conducting linear probe analysis	Set of reagents GenoType MTBDR plus by Hain Lifescience GmbH, Germany - Molecular genetic analysis to identify Mycobacterium tuberculosis complex and its resistance to rifampicin and isoniazid clinical and cultural patterns (96 studies), including: Reagent Set GenoType MTBDRplus (1pcs- 96 tests), cat.# 30496A; GXT DNA/RNA Extraction Kit (1pcs- 96 tests), cat.# 12.01.02; Reagent Set for DNA•STRIP Kits (1pcs- 96 tests), cat.#R003.	13	192	06/11/2018	19/10/2018	26,557.44	265.57	1,327.87	28,150.88	28,150.89	787,858.89	-0.01
Diagnostic reagents for conducting one molecular-genetic study for the detection of mycobacterium tuberculosis and sensitivity to the second-line medicines by the PCR method on equipment for conducting linear probe analysis	Diagnostic reagents by Hain Lifescience GmbH, Germany for conducting one molecular-genetic study for the detection of mycobacterium tuberculosis and sensitivity to the second-line medicines by the PCR method on equipment for conducting linear probe analysis (96 studies), including: Reagent Set GenoType MTBDRsl (1pcs- 96 tests), cat.# 31796A; Reagent Set GenoLyse® (1pcs- 96 tests), cat.# 51610; Reagent Set for DNA•STRIP Kits (1pcs- 96 tests), cat.# R003.	14	192	06/11/2018	19/10/2018	15,200.64	152.01	760.03	16,112.68	16,112.68	450,945.60	0.00
Consumables for conducting a single molecular genetic study for the detection of mycobacterium tuberculosis and resistance to rifampicin on a real-time PCR system GeneXpert	Xpert MTB / RIF test for the detection of Mycobacterium tuberculosis complex (Mycobacterium tuberculosis complex) DNA and determination of resistance to rifampicin, a set of 50 tests	1275	194	28/01/2019	25/01/2019	647,225.00	6,472.25	32,361.25	686,058.50	686,058.50	19,200,722.25	0.00
Test for identification of mycobacterium of	BD MGIT TM TBc Identification test (Cat # 245159)	360	191	01/10/2018	19/09/2018	72,907.20	729.07	3,645.36	77,281.63	77,281.63	2,162,880.00	0.00

tuberculosis complex	BD MGIT™ TM TBc Identification test (Cat # 245159)	362	311	21/06/2019	21/06/2019	71,133.00	711.33	3,556.65	75,400.98	75,400.98	2,110,246.42	0.00
Consumables for conduction of one diagnostic for tuberculosis microbacteria	BD BACTECT™ MGIT™ 960 Supplement Kit (Cat # 245124)	188	519	08/07/2019	21/06/2019	22,092.11	220.92	1,104.61	23,417.64	23,417.64	655,388.68	0.00
	BD BACTECT™ MGIT™ 960 Supplement Kit (Cat # 245124)	150	340	14/02/2019	06/02/2019	16,980.00	169.8	849.00	17,998.80	17,998.80	503,733.00	0.00
Consumables for conduction of one diagnostic for tuberculosis microbacteria	BD BBL™ MycoPrep™ Kit, 10x150ml (Cat # 240863)	100	191	01/10/2018	19/09/2018	10,800.00	108	540.00	11,448.00	11,448.00	320,395.00	0.00
	BD BBL™ MycoPrep™ Kit, 10x150ml (Cat # 240863)	100	311	21/06/2019	21/06/2019	11,058.59	110.59	552.93	11,722.11	11,722.11	328,067.00	0.00
Consumables for conduction of one diagnostic for first line medicines sensitivity determination	BD BACTECT™ MGIT™ 960 SIRE Kit (Cat # 245123)	213	340	14/02/2019	06/02/2019	23,155.23	231.55	1,157.76	24,544.54	24,544.54	686,927.13	0.00
	BD BACTECT™ MGIT™ 960 SIRE Kit (Cat # 245123)	175	519	08/07/2019	21/06/2019	19,978.79	199.79	998.94	21,177.52	21,177.52	592,695.25	0.00
BD BACTECT™ MGIT™ 960 PZA Kit	BD BACTECT™ MGIT™ 960 PZA Kit (Cat # 245128)	172	340	14/02/2019	06/02/2019	23,620.76	236.21	1,181.04	25,038.01	25,038.01	700,738.32	0.00
	BD BACTECT™ MGIT™ 960 PZA Kit (Cat # 245128)	140	519	08/07/2019	21/06/2019	19,768.48	197.68	988.42	20,954.58	20,954.59	586,455.80	-0.01
BD BACTECT™ MGIT™ 960 PZA Kit Susceptibility Medium Test	BD BACTECT™ MGIT™ 960 PZA Kit SMT (Cat # 245115)	688	191	01/10/2018	19/09/2018	81,184.00	811.84	4,059.20	86,055.04	86,055.04	2,408,419.68	0.00
	BD BACTECT™ MGIT™ 960 PZA Kit SMT (Cat # 245115)	560	311	21/06/2019	21/06/2019	65,338.06	653.38	3,266.90	69,258.34	69,258.34	1,938,333.60	0.00
Consumables for one study to determine the sensitivity to second-line drugs on the microbiological analyzer BD Bactec MGIT™ TM 960	Enrichment supplement OADC BD BBL MGIT (Cat # 245116)	540	396	21/06/2019	26/04/2019	44,924.90	449.25	2,246.25	47,620.40	47,620.40	1,332,752.40	0.00
Consumables for conduction of one diagnostic for	BD BBL™ Tm MGIT™ TM Mycobacteria Growth Indicator Tubes (Cat # 245122)	150	191	01/10/2018	19/09/2018	57,750.00	577.50	2,887.50	61,215.00	61,215.00	1,713,223.50	0.00

tuberculosis microbacteria determination at microbiological automatic analyzer BD BACTEC MGIT 960	BD BBL Tm MGIT TM Mycobacteria Growth Indicator Tubes (Cat # 245122)	430	191	01/10/2018	19/09/2018	165,550.00	1,655.50	8,277.50	175,483.00	175,483.00	4,911,240.70	0.00
	BD BBL Tm MGIT TM Mycobacteria Growth Indicator Tubes (Cat # 245122)	540	396	21/06/2019	26/04/2019	205,385.90	2,053.86	10,269.30	217,709.06	217,709.05	6,093,025.20	0.01
	BD BBL Tm MGIT TM Mycobacteria Growth Indicator Tubes (Cat # 245122)	188	311	21/06/2019	21/06/2019	71,460.10	714.61	3,573.00	75,747.71	75,747.70	2,119,950.04	0.01
	BD BBL Tm MGIT TM Mycobacteria Growth Indicator Tubes (Cat # 245122)	350	311	21/06/2019	21/06/2019	133,037.42	1,330.37	6,651.87	141,019.66	141,019.66	3,946,715.50	0.00
Carrier Set of racks for transporting of 5 tubes - BD BACTEC™ MGIT™ BD	BD BACTEC™ MGIT™ 960 - AST Carrier Sets, for 5 tubes, 3 units	202	311	21/06/2019	21/06/2019	17,117.90	161.29	855.9	18,135.09	18,144.98	507,823.96	-9.89 ¹²
TOTAL						1,822,225.52	18,212.37	91,111.28	1,931,549.17	1,931,559.06	54,058,537.92	-9.89
REMAINING ACCOUNT BALANCE, USD						163,515.78						

¹² According to the MOH act the cost of kits consists of the cost of the medical goods (FCA, Temse, Belgium), further transportation CPT Boryspil aeroport, custom duties, internal logistics costs (1.0%) and general management services costs. The invoice for the internal logistics services (1.0%) was calculated based on the medical products costs (FCA, Temse, Belgium) and further transportation costs (CPT Boryspil aeroport) without cost of the custom duty, that caused the difference at the amount of 9.89 USD.



Dafina Gercheva

Dafina Gercheva
 Resident Representative
 UNDP in Ukraine

DR