



Empowered lives.
Resilient nations.

Annual Work Plan

Ukraine - Kiev

Project: 00090398
Project Title: Parliamentary Reform Project (PRP)

Report Date: 1/22/2020

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096181 Parliamentary Reform	#Rada4Reforms	2/14/2019	2/13/2021	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	56,658.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	15,750.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	23,705.00
				UNDP	30079	EUCOMM	70000 Operating Expenses	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	39,667.00
				UNDP	30079	EUCOMM	71300 Local Consultants	83,750.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	69,275.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	25,400.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	3,150.00
				UNDP	30079	EUCOMM	71600 Travel	8,750.00
				UNDP	30079	EUCOMM	71200 International Consultants	10,000.00
	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	26,250.00			
	#RadaPro	2/14/2019	2/13/2021	UNDP	30079	EUCOMM	71600 Travel	22,500.00
				UNDP	30079	EUCOMM	71300 Local Consultants	62,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	84,161.00
				UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	46,168.00
				UNDP	30079	EUCOMM	71200 International Consultants	20,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	27,083.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	19,512.00
UNDP				30079	EUCOMM	74200 Audio Visual&Print Prod Costs	7,584.00	
UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	8,750.00				



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00096181 Parliamentary Reform	#TransparentRada	2/14/2019	2/13/2021	UNDP	30079	EUCOMM	64300 Staff Mgmt Costs - IP Staff	35,262.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	8,333.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	18,667.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	21,892.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	38,500.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	43,227.00
				UNDP	30079	EUCOMM	71600 Travel	17,500.00
				UNDP	30079	EUCOMM	71300 Local Consultants	109,999.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	41,250.00
TOTAL							995,243.00	
GRAND TOTAL							995,243.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096181 Parliamentary Reform	#Rada4Reforms	2/14/2019	2/13/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	2,333,457.00
TOTAL								2,333,457.00
GRAND TOTAL								2,333,457.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096181 Parliamentary Reform	#Rada4Reforms	2/14/2019	2/13/2021	UNDP	30079	EUCOMM	70000 Operating Expenses	100,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00