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Annual Work Plan

Ukraine - Kiev

Project: 00090398

Report Date: 3/15/2022

Project Title: Parliamentary Reform Project (PRP)

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00096181 Parliamentary Reform	#Rada4Reforms	2/14/2019	10/13/2021	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	2,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	10,221.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	855.00
	#RadaPro	2/14/2019	10/13/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	743.00
	#TransparentRada	2/14/2019	10/13/2021	UNDP	30079	EUCOMM	75100 Facilities & Administration	3,240.40
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	100.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	11,190.00
TOTAL							28,349.40	
GRAND TOTAL							28,349.40	