

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

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Run Time: 08-03-2021 10:03:52

Selection Criteria :

Business Unit : UNV10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105302

Project Id : 00103263 Participation of Youth and Wom	Period : Jan-Dec (2020)
Output # : 00105302 Increased capacity Youth in PB	Impl. Partner : 03212 United Nations Volunteers Pr
	Location : UN Volunteers
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Dept: 17210 (UNV/Development Division Chief)

Fund : 70100 (Special Voluntary Funds (SVF))

71205 - Intl Consultants-Sht Term-Tech	0.00	1,732.50	0.00	1,732.50
71305 - Local Consult.-Sht Term-Tech	0.00	808.49	0.00	808.49
71505 - UN Volunteers-Stipend & Allow	0.00	8,647.86	0.00	8,647.86
71520 - UNV-Language Allowance	0.00	592.59	0.00	592.59
71535 - UNV-Medical Insurance	0.00	2,286.03	0.00	2,286.03
71540 - UNV-Global Charges	0.00	549.39	0.00	549.39
71541 - UNVs-Contribution to security	0.00	345.90	0.00	345.90
71550 - UNV-Resettlement Allowance	0.00	698.44	0.00	698.44
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	1,265.68	0.00	1,265.68
71591 - UNV_Cost_Recovery_Deployment	0.00	1,650.00	0.00	1,650.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,831.16	0.00	1,831.16
71635 - Travel - Other	0.00	151.88	0.00	151.88
72805 - Acquis of Computer Hardware	0.00	86.48	0.00	86.48
72815 - Inform Technology Supplies	0.00	15.08	0.00	15.08
73125 - Common Services-Premises	0.00	56.00	0.00	56.00
74220 - Translation Costs	0.00	517.10	0.00	517.10
74225 - Other Media Costs	0.00	43.46	0.00	43.46
76125 - Realized Loss	0.00	0.77	0.00	0.77
76135 - Realized Gain	0.00	- 4.44	0.00	- 4.44
Total for Fund 70100	0.00	21,274.37	0.00	21,274.37

Fund : 70200 (UNV Cost sharing contributions)

71305 - Local Consult.-Sht Term-Tech	0.00	3,787.35	0.00	3,787.35
71405 - Service Contracts-Individuals	0.00	1,136.58	0.00	1,136.58
71505 - UN Volunteers-Stipend & Allow	0.00	8,690.93	0.00	8,690.93
71520 - UNV-Language Allowance	0.00	609.45	0.00	609.45
71535 - UNV-Medical Insurance	0.00	2,042.50	0.00	2,042.50
71540 - UNV-Global Charges	0.00	563.15	0.00	563.15
71541 - UNVs-Contribution to security	0.00	347.74	0.00	347.74
71550 - UNV-Resettlement Allowance	0.00	724.28	0.00	724.28
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	2,089.47	0.00	2,089.47
71591 - UNV_Cost_Recovery_Deployment	0.00	3,300.00	0.00	3,300.00
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,905.06	0.00	1,905.06
71615 - Daily Subsistence Allow-Intl	0.00	170.26	0.00	170.26
71620 - Daily Subsistence Allow-Local	0.00	688.88	0.00	688.88
71635 - Travel - Other	0.00	398.71	0.00	398.71
72165 - Svc Co-Social Svcs, Social Sci	0.00	15,054.32	0.00	15,054.32
73125 - Common Services-Premises	0.00	81.50	0.00	81.50
74210 - Printing and Publications	0.00	1,341.16	0.00	1,341.16
74220 - Translation Costs	0.00	277.60	0.00	277.60
75105 - Facilities & Admin - Implement	0.00	3,220.08	0.00	3,220.08
75705 - Learning costs	0.00	2,792.14	0.00	2,792.14

Combined Delivery Report By Project



Project Id : 00103263 Participation of Youth and Wom	Period :	Jan-Dec (2020)		
Output # : 00105302 Increased capacity Youth in PB	Impl. Partner :	03212 United Nations Volunteers Pr		
	Location :	UN Volunteers		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76125 - Realized Loss	0.00	85.24	0.00	85.24
76135 - Realized Gain	0.00	- 88.75	0.00	- 88.75
Total for Fund 70200	0.00	49,217.65	0.00	49,217.65
Total for Dept : 17210	0.00	70,492.02	0.00	70,492.02
Total for Output : 00105302	0.00	70,492.02	0.00	70,492.02

Project Total :	0.00	70,492.02	0.00	70,492.02
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Signed By : _____ Date : _____

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Selected Outputs : 00105302

Project Id : ALL	Period :	Jan-Dec (2020)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
17210 - UNV/Development Division Chief	0.00	70,492.02	0.00	70,492.02



Funds Utilization

Selection Criteria :

Business Unit : UNV10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00105302

Project/Award: 00103263 Participation of Youth and Wom Period : As at Dec 31, 2020

Output #	00105302	Impl. Partner :03212 United Nations Volunteers Pr	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00