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Project Title Output ID:

Project ID:

00122346 00128324

Unleasing young people's and vulnerable citizens' creativity and innovation by strengthening their adaptive capacity to address the economic and food insecurities in the exposed communities of the Aral Sea region

Project ID/Y	TOTAL	2023	2022	2021
MPHSTE	1.626.168.23	211,770.00	855,748.23	558,650.00
	442 024 70	14 823 90	86 CUD 65	30 108 55
MUHICITY (CAME TOO)	113,031.70	14,000,00	00,000,00	40,100,00
TIME TO THE CONTRACT OF	200000	200	915 650 60	597,755,50

Implementing agency: Ministry of Economic Development and Poverty Reduction of the Republic of

Uzbekistan

End Year:

June 30, 2023

Start Year:

January 1, 2021

Responsible Parties: UNDP, UNFPA

Revision Type: Initial

Brief Description:

To approve the AWP 2021 and Multi year AWP

Approved by:

Ministry of Economic Development and

Poverty Reduction of the Republic of

Signature:) (Mr.S. Holdwayaeu)

National Programme Coordinator

UNDP

Matilda Dimovska

Ms. Matilda Dimovska, UNDP Resident Representative

Gender Marker revis	ed? L No
	└ Yes, revised marker is "" and agreed with Gender Focal Point
Cleared _ Ewira	1zamova
Cleared by DRR	Doina Murteanu
	Budget Revision Check List

Budget Revision Check List
Output IDs # 122346 and titles: Unleashing young people's and vulnerable citizens' creativity and innovation by strengthening their adaptive capacity to address

the economic and food insecurities in the exposed communities of the Aral Sea region

Project #: 125229

Rev "_A_"

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	٧	
	Project Information correctly entered into Atlas		
2	Revision Type correct	٧	
3	Revision Code correct	٧	
4	Justification made	٧	
5	Revision reason duly explained (in Brief Description field)	٧	
6	Project Status correct	٧	
7	Impl. Agents/Resp.Parties correct	٧	
	Financial Data		
8	Atlas GL Details correct	٧	
9	UNDP input correct	٧	
10	Cost Sharing	٧	
а	Cost Sharing Agreement available	٧	
b	Cost Sharing Input correct	٧	
13	2020 Delivery (%)	-	
	Monitoring		
14	Quarterly/annual/final report available in Atlas?	-	
15	Did TPR, Project Board meeting take place?		
16	Equipment Inventory/Transfer done (in case of project closure)	-	
	<u>Approval</u>		
17	Signatories correct	٧	

If Operational Closure: following documents have been submitted:

	Items Checked	Yes	No
18	Signed FPR with minutes of Project Review meeting;	ı	
	Other project reports and minutes of the important project meetings (e.g.		
19	evaluation reports, donor reports, annual project review meeting minutes, etc.);	1	
20	Originals of all previous project budget revisions;	ı	
21	Copies of CDRs signed by NPC;	ı	
22	Copy of the document on Transfer of all Assets procured within the project cycle.	-	

Reviewed by RMU tamila llim yanava signature, date

UNITED NATIONS DEVELOPMENT PROGRAMME



Project ID: 00128324 Output ID: 00122346

Project Title: Unleashing young people's and vulnerable citizens' creativity and innovation by strengthening their adaptive capacity to address

the economic and food insecurities in the exposed communities of the Aral Sea region

Start Year: January 1, 2021

Budget Financing (in US \$)

Unleashing young people's and vulnerable citizens' creativity and innovation by strengthening their adaptive capacity to address the economic and food insecurities in the exposed communities of the Aral Sea region

End Year: June 30, 2023

Project ID/Y	TOTAL	2023	2022	2021
MPHSTF	1,626,168.23	211,770.00	855,748.23	558,650.00
MPHSTF (GMS 7%)	113,831.78	14,823.90	59,902.38	39,105.50
Total Programme Cost	1,740,000.00	226,593.90	915,650.60	597,755.50

Implementing agency: Ministry of Economic Development and Poverty Reduction of the Republic of

Uzbekistan

Responsible Parties: UNDP, UNFPA

Revision Type: Initial

Brief Description:

Approved by:

Uzbekistan

To approve the AWP 2021 and Multi year AWP

Ministry of Economic Development and Poverty Reduction of the Republic of

National Programme Coordinator

Matilda Dimonska

Signature:

UNDP

Ms. Matilda Dimovska, UNDP Resident Representative

Table 1. Detailed budget by results

Contractual services (including consul	the empowerment and promonal trainings to unemployed arket; Available data and infeveloped on better employndants, meetings, workshops ltants, meetings, workshops ltants, meetings, workshops	youth, women and formation from the ment opportunities Months Months Months Subtotal of 1.1.1.	migrants on the	jobs demande	ed in the local mar	s in the region (UND		Total impact of COVID										
Output 1.1. Mono-vocational training centers are capacitated and have tools to provide profession Activity 1.1.1. Assessment of youth employment situation in the Aral Sea region conducted and identified priority jobs required at the local management of current status of the unemployed and unskilled youth (including women/girls) and their propensity to vulnerability due to the COVID-19 impact. Tailored recommendations developed to tackle identified challenges for the target groups. Hiring NCs. Needs of migrants and their family members in terms of capacity/skill development and potential areas for entrepreneurship engagement identified. Hiring NCs. Conduct survey on demanded jobs in the region and analyze professional trends among youth. Review existing capacity of platforms (monocenters, youth centers, etc). Activity 1.1.2. Enhancing capacity of existing platforms: mono-centres/vocational training centres with the Ministry of Employment and Labouthe training (i.e. in welding, plumbing, language courses and servent training centers. Providing catering/training. 90 unemployed, unskilled youth identified and trained in 3 different specializations. Providing catering/training. 90 unemployed, unskilled youth identified and trained in 3 different specializations. Contractual services (including consult and conferences) Equipment Contractual services (including consult and conferences) Equipment Contractual services (including consult and conferences) Equipment Contractual services (including consult and conferences)	nal trainings to unemployed arket; Available data and infeveloped on better employndants, meetings, workshops ltants, meetings, workshops ltants, meetings, workshops	youth, women and formation from the ment opportunities Months Months Months Subtotal of 1.1.1.	migrants on the MoELR and Mini for youth \$500.00	jobs demande	ed in the local mar a and Family Affai \$2,000.00	ket (UNDP) rs has been obtained	d; Socio-economic i											
Activity 1.1.1. Assessment of youth employment situation in the Aral Sea region conducted and identified priority jobs required at the local management of current status of the unemployed and unskilled youth (including women/girls) and their propensity to vulnerability due to the COVID-19 impact. Tailored recommendations developed to tackle identified challenges for the target groups. Hiring NCs. Needs of migrants and their family members in terms of capacity/skill development and potential areas for entrepreneurship engagement identified. Hiring NCs. Conduct survey on demanded jobs in the region and analyze professional trends among youth. Review existing capacity of platforms (monocenters, youth centers, etc). Activity 1.1.2. Enhancing capacity of existing platforms: mono-centres/vocational training centres with the Ministry of Employment and Labouthe training (i.e. in welding, plumbing, language courses and server purchasing equipment. 3 existing youth platforms enhanced in order to transform them into capacity poulding centers. Providing catering/training. 90 unemployed, unskilled youth identified and trained in 3 different contractual services (including consultant conferences) Supplies, commodities, materials contractual services (including consultant conferences)	arket; Available data and infeveloped on better employnd ltants, meetings, workshops ltants, meetings, workshops ltants, meetings, workshops ltants, meetings, workshops	Months Months Months Months	MoELR and Minifor youth \$500.00		a and Family Affai \$2,000.00	rs has been obtained												
Hiring NCs. Assessment of current status of the unemployed and unskilled youth (including women/girls) and their propensity to vulnerability due to the COVID-19 impact. Tailored recommendations developed to tackle identified challenges for the target groups. Hiring NCs. Needs of migrants and their family members in terms of capacity/skill development and contential areas for entrepreneurship engagement identified. Hiring NCs. Conduct survey on demanded jobs in the region and analyze professional trends among youth. Review existing capacity of platforms (monocenters, youth centers, etc). Activity 1.1.2. Enhancing capacity of existing platforms: mono-centres/vocational training centres with the Ministry of Employment and Labouthe training (i.e. in welding, plumbing, language courses and serve purchasing equipment. 3 existing youth platforms enhanced in order to transform them into capacity poulding catering/training. 90 unemployed, unskilled youth identified and trained in 3 different contractual services (including consultations). Procurement of necessary item, tools (welding, plumbing and etc) for unemployed youth. Contractual services (including consultations) and conferences) Contractual services (including consultations) and conferences) Contractual services (including consultations) and conferences)	eveloped on better employn Itants, meetings, workshops Itants, meetings, workshops Itants, meetings, workshops	Months Months Months Months Subtotal of 1.1.1.	\$500.00 \$500.00	stry of Mahali	\$2,000.00													
Hiring NCs. Assessment of current status of the unemployed and unskilled youth (including women/girls) and their propensity to vulnerability due to the COVID-19 impact. Tailored recommendations developed to tackle identified challenges for the target groups. Hiring NCs. Needs of migrants and their family members in terms of capacity/skill development and potential areas for entrepreneurship engagement identified. Hiring NCs. Conduct survey on demanded jobs in the region and analyze professional trends among youth. Review existing capacity of platforms (monocenters, youth centers, etc). Activity 1.1.2. Enhancing capacity of existing platforms: mono-centres/vocational training centres with the Ministry of Employment and Labou the training (i.e. in welding, plumbing, language courses and serve purchasing equipment. 3 existing youth platforms enhanced in order to transform them into capacity building centers. Providing catering/training. 90 unemployed, unskilled youth identfied and trained in 3 different specializations. Procurement of necessary item, tools (welding, plumbing and etc) for unemployed youth. Contractual services (including consult and conferences) Contractual services (including consult and conferences) Contractual services (including consult and conferences) Equipment Contractual services (including consult and conferences)	Itants, meetings, workshops Itants, meetings, workshops Itants, meetings, workshops Itants, meetings, workshops	Months Months Months Subtotal of 1.1.1	\$500.00 \$500.00	4		\$0.00	\$0.00	\$2,000.00										
contractual services (including consultant their propensity to vulnerability due to the COVID-19 impact. Tailored recommendations developed to tackle identified challenges for the target groups. Hiring NCs. Needs of migrants and their family members in terms of capacity/skill development and potential areas for entrepreneurship engagement identified. Hiring NCs. Conduct survey on demanded jobs in the region and analyze professional trends among youth. Review existing capacity of platforms (monocenters, youth centers, etc). Activity 1.1.2. Enhancing capacity of existing platforms: mono-centres/vocational training centres with the Ministry of Employment and Labouthe training (i.e. in welding, plumbing, language courses and serve Purchasing equipment. 3 existing youth platforms enhanced in order to transform them into capacity building centers. Providing catering/training. 90 unemployed, unskilled youth identfied and trained in 3 different specializations. Procurement of necessary item, tools (welding, plumbing and etc) for unemployed youth. Contractual services (including consultant conferences) Contractual services (including consultant conferences) Supplies, commodities, materials Contractual services (including consultant conferences)	Itants, meetings, workshops Itants, meetings, workshops ur relations on technical skill	Months Months Subtotal of 1.1.1.	\$500.00	4		\$0.00	\$0.00	\$2,000.00										
Purchasing equipment. 3 existing youth platforms enhanced in order to transform them into capacity building centers. Providing catering/training. 90 unemployed, unskilled youth identfied and trained in 3 different specializations. Procurement of necessary item, tools (welding, plumbing and etc) for unemployed youth. And conferences) Contractual services (including consultant and conferences)	ltants, meetings, workshops ur relations on technical skill	Months Subtotal of 1.1.1.	•	4	\$2,000.00	1												
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Purchasing equipment. 3 existing youth platforms enhanced in order to transform them into capacity building centers. Providing catering/training. 90 unemployed, unskilled youth identified and trained in 3 different specializations. Procurement of necessary item, tools (welding, plumbing and etc) for unemployed youth. Contractual services (including consultations) Contractual services (including consultations) Contractual services (including consultations)				4	\$2,000.00	\$0.00	\$0.00	\$2,000.00										
Purchasing equipment. 3 existing youth platforms enhanced in order to transform them into capacity building centers. Providing catering/training. 90 unemployed, unskilled youth identified and trained in 3 different specializations. Procurement of necessary item, tools (welding, plumbing and etc) for unemployed youth. The training (i.e. in welding, plumbing, language courses and services and services and services (including consultations). Equipment Contractual services (including consultations). Supplies, commodities, materials Contractual services (including consultations).					\$6,000.00	\$0.00	\$0.00	\$6,000.00										
Purchasing equipment. 3 existing youth platforms enhanced in order to transform them into capacity building centers. Providing catering/training. 90 unemployed, unskilled youth identified and trained in 3 different specializations. Procurement of necessary item, tools (welding, plumbing and etc) for unemployed youth. Contractual services (including consultations) Contractual services (including consultations) Contractual services (including consultations)		ls/skills building for	unemployed yo	uth. Organize	technical skill train	ning covering 150 ye	outh by mentoring t	them throughou										
building centers. Providing catering/training. 90 unemployed, unskilled youth identified and trained in 3 different specializations. Procurement of necessary item, tools (welding, plumbing and etc) for unemployed youth. Equipment Contractual services (including consultations) Supplies, commodities, materials Contractual services (including consultations)		ances) engaging par	tners (Worldskil	ls, KOICA);														
specializations. Procurement of necessary item, tools (welding, plumbing and etc) for unemployed youth. Supplies, commodities, materials Contractual services (including consultations)	· · · · · · · · · · · · · · · · · · ·	Set	\$20,000.00	3	\$20,000.00	\$40,000.00	\$0.00	\$60,000.00										
	tants, meetings, workshops	Per person	\$30.00	90	\$1,500.00	\$1,500.00	\$1,500.00	\$4,500.00										
Catering and supplies for training		Per Item	\$11,250.00	3	\$11,250.00	\$22,500.00	\$0.00	\$33,750.00										
and conferences)		Per session	\$1,000.00	3	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00										
Priniting materials for training (brochure, manuals, pencil, papers for specialisation) Contractual services (including consultant and conferences)	tants, meetings, workshops	Per material	\$20.00	100	\$1,000.00	\$500.00	\$500.00	\$2,000.00										
Programme Associate on Women Empowerment and Youth Empowerment Staff		Months	\$1,700.00	18	\$0.00	\$20,400.00	\$10,200.00	\$30,600.00										
		Subtotal of 1.1.4. Subtotal of 1.1.			\$34,750.00 \$40,750.00	\$85,900.00 \$85,900.00	\$13,200.00 \$13,200.00	\$133,850.00 \$139,850.00										
Output 1.2. Enabling environment for youth entrepreneurship development created through establishi	ng new businesses and start		innovative and	impact-based			\$13,233.00											
			_															
Activity 1.2.1. In cooperation with partners (Youth Union and regional universities establish an Innovation lab/Co-workin Cooperate with Youth Union/Nukus branch of the Tashkent Information Technology Institute to establish	g center/Hackathons to nur	ture next generatio	n of start-upper	s thorough me	ntorship and guida	ince, ICT application	ı development											
innovation lab/co-working center/hackaton platform. Supplies, commodities, materials		each	\$40,000.00	1	\$40,000.00	\$0.00	\$0.00	\$40,000.00										
Procurement of IT equipment, office furniture, etc Equipment		Set	\$40,000.00	1	\$40,000.00	\$0.00	\$0.00	\$40,000.00										
Develop creative and innovative thinking environment by engaging experts in this field in order to built the skills of the youth on jobs of the future (i.e in the areas of web programme development, 3D digital game creation, custom services, digital product marketing, system administration/architect, data governance and and conferences)	tants, meetings, workshops	Months	\$4,800.00	5	\$9,600.00	\$14,400.00	\$0.00	\$24,000.00										
management systems)																		
Miscellaneous expenses DPC General operating and other direct cost	sts	USD	\$1,000.00	6	\$0.00	\$3,000.00	\$3,000.00	\$6,000.00										
Activity 1.2.2. Developing youth business initiatives and start-ups through building ca	anacity of young and their ne	Subtotal of 1.2.1.	age husinesses s	nd building cl	\$89,600.00	\$17,400.00	\$3,000.00	\$110,000.00										
			T	ila ballallig sk	ilis off feathership		Т											
Engaging mentors and seasoned startuppers to nurture and guide local youth Contractual services (including consultant and conferences)		Session	\$6,000.00	4	\$6,000.00	\$12,000.00	\$6,000.00	\$24,000.00										
Recruitment of local consultant Contractual services (including consultant and conferences)	tants, meetings, worksnops	Months	\$500.00	5	\$0.00	\$1,500.00	\$1,000.00	\$2,500.00										
Trip to Tashkent IT-Park, Innovation Center at TIIAME and abroad. Travel Contractual services, (including consultation)	Itante mootings workshops	Trip	\$2,500.00	6	\$5,000.00	\$7,500.00	\$2,500.00	\$15,000.00										
Printing, publication of materials Contractual services (including consulation of materials and conferences)	tants, meetings, workshops	Per publication	\$1,000.00	3	\$1,000.00	\$1,000.00	\$1,000.00	\$3,000.00										
Activity 1.2.3. Creating conditions for innovative business development and inclusions of youth in t	this process by initiating car		startun initiati	oc cupportod			Subtotal of 1.2.2. \$12,000.00 \$22,000.00 \$10,500.00 \$44,500.00											
Organization of contest for startups Activity 1.2.3. Creating conditions for innovative business development and inclusions of youth in the Contractual services (including consultant and conferences)		Session	startup mitiativ	es supported		the project												

Invitation of speakers, leaders and staruppers. Contractual services (including consultants, meetings, workshops and conferences) and conferences) Procurement of necessary item, tools for winners at the contest at least 3 start up projects. Contest is organized for the best startup project (IT, E-commerce, Health, Environment, Public services etc). Printing, publication of materials Contractual services (including consultants, meetings, workshops and conferences) Subtotal of 1.2.3. Subtotal of 1.2.1. Subtotal of 1.3.1. Per ltem Subtotal of 1.3.1. Subtotal of 1.3.1. Subtotal of 1.3.1. Subtotal of 1.3.1. Supplies, commodities, materials Per publication \$1,000.00 \$15,000.00 \$11,0	\$1,000.00 \$0.00 \$1,000.00 \$3,000.00 \$16,500.00	\$3,000.00 \$30,000.00 \$3,000.00 \$39,000.00 \$193,500.00
organized for the best startup project (IT, E-commerce, Health, Environment, Public services etc). Printing, publication of materials Contractual services (including consultants, meetings, workshops and conferences) Subtotal of 1.2.3. Subtotal of 1.2.3. Output 1.3.1 Home based, family and individual entrepreneurship initiatives supported to provide additional income opportunities to the most vulnerable Activity 1.3.1.1. Develop young family based entrepreneurship activities via building their self-confidence, work in team and small business Per ltem \$3,000.00 \$1,000.0	\$1,000.00 \$3,000.00	\$3,000.00 \$39,000.00
Printing, publication of materials and conferences) and conferences) Subtotal of 1.2.3.	\$3,000.00	\$39,000.00
Subtotal of 1.2. \$118,600.00 \$58,400.00 Output 1.3.1 Home based, family and individual entrepreneurship initiatives supported to provide additional income opportunities to the most vulnerable Activity 1.3.1.1. Develop young family based entrepreneurship activities via building their self-confidence, work in team and small business Procurement of necessary equipment, tools, items to at least 10 young families to start their entrepreneurship activities (note: beneficiaries of the output 1.3.2. will be the primary target group for this activity) Subtotal of 1.2. \$3,000.00 \$9,000.00 \$15,000.00		
Output 1.3.1 Home based, family and individual entrepreneurship initiatives supported to provide additional income opportunities to the most vulnerable Activity 1.3.1.1. Develop young family based entrepreneurship activities via building their self-confidence, work in team and small business Procurement of necessary equipment, tools, items to at least 10 young families to start their entrepreneurship activities (note: beneficiaries of the output 1.3.2. will be the primary target group for this activity) Subtotal of 1.3.1. \$3,000.00 \$9,000.00 \$15,000.00	\$16,500.00	\$193,500.00
Activity 1.3.1.1. Develop young family based entrepreneurship activities via building their self-confidence, work in team and small business Procurement of necessary equipment, tools, items to at least 10 young families to start their entrepreneurship activities (note: beneficiaries of the output 1.3.2. will be the primary target group for this activity) Supplies, commodities, materials Per Item \$3,000.00 \$9,000.00 \$15,000.00 \$15,000.00		
Procurement of necessary equipment, tools, items to at least 10 young families to start their entrepreneurship activities (note: beneficiaries of the output 1.3.2. will be the primary target group for this activity) Subtotal of 1.3.1. \$3,000.00 \$9,000.00 \$15,000.00		
entrepreneurship activities (note: beneficiaries of the output 1.3.2. will be the primary target group for this activity) Subtotal of 1.3.1. \$3,000.00 \$10 \$9,000.00 \$15,000.00 \$15,000.00		
	\$6,000.00	\$30,000.00
	\$6,000.00	\$30,000.00
Subtotal of 1.3.1. \$3,000.00 \$9,000.00 \$15,000.00	\$6,000.00	\$30,000.00
Objective 1 Subtotal \$168,350.00 \$159,300.00	\$35,700.00	\$363,350.00
Objective 2. Create an enabling environment for income generation for rural communities (focused to youth and women) through promoting innovative agriculture practices and piloting new agriculture initiatives (FAO, UNDP)	
Output 2.1 Produce evidence-based research on environmental protection of Aral Sea region fostering innovative solutions to rehabilitate and upgrade the existing irrigation system and agricultural land restoration (UNDP)		
Activity 2.1.1. Conduct research work on water resoures management, development of plans for irrigation system, land use and afforestation for Aral Sea region		
Develop detailed plan of actions for the planned three research works and conduct consultations with the relevant national partners to agree the scope of the researches Contractual services (including consultants, meetings, workshops and conferences) Months \$500.00 2 \$2,500.00 \$0.00	\$0.00	\$2,500.00
Recruitment of international consultant to guide the research interventions based on the international best-Contractual services (including consultants, meetings, workshops practices Months \$500.00 1 \$15,000.00 \$0.00	\$0.00	\$15,000.00
Recruitment of three national consultants (3 National Consultants) Contractual services (including consultants, meetings, workshops and conferences) Months \$3,000.00 \$4,000.00 \$3,000.00	\$0.00	\$9,000.00
Conduct research work on the following areas: i) comprehensive management of water resources in the basin of Amudarya; iii) plan of land use and afforestation of the Republic of Karakalpakstan Contractual services (including consultants, meetings, workshops and conferences) Per research \$40,000.00 \$40,000.00 \$40,000.00	\$0.00	\$120,000.00
Develop Research Reports and conduct a round table with government institutions presenting the research findings Contractual services (including consultants, meetings, workshops and conferences) Per event \$2,000.00 2 \$4,000.00 \$0.00	\$0.00	\$4,000.00
Printing Research Reports and dissemination amongst key stakeholders on 3 research areas. Using research results as evidence based foundation for attracting investments to the Aral Sea region for promoting innovative approaches in the areas of irrigation Contractual services (including consultants, meetings, workshops and conferences) Per research \$3,000.00 \$3,000.00 \$3,000.00	\$0.00	\$6,000.00
Subtotal of 2.1.1. \$70,500.00 \$86,000.00	\$0.00	\$156,500.00
Subtotal of 2.1. \$70,500.00 \$86,000.00	\$0.00	\$156,500.00
Output 2.3 Better job opportunities are ensured for rural youth by engaging them in agriculture sector (UNDP, FAO)		
Activity 2.3.1 Assessment of the agriculture opportunities for the youth and establish 5 youth cooperatives within small farm enterprises as an employment scheme for rural youth		
Conduct rapid assessment on agricultural opportunities of the youth and select 75 young people eager to engage in agricultural activities Contractual services (including consultants, meetings, workshops and conferences) Months \$500.00 4 \$2,000.00 \$0.00	\$0.00	\$2,000.00
Creating a platform for youth engagement through establishment of 3 youth cooperatives within small farm enterprises covering 25 people each as an employment scheme for rural youth in agriculture sector (legal advisory services for cooperative establishment, capacity building trainings on organizational management, land property issues, etc) Contractual services (including consultants, meetings, workshops and conferences) Months \$500.00 \$0.00	\$0.00	\$2,000.00
Subtotal of 2.3.1. \$4,000.00 \$0.00	\$0.00	\$4,000.00
Activity 2.3.2. Technical support to the farm enterprises through procurement of the necessary equipment/machinery		. ,
Enhancing capacities of the selected 3 farm enterprises involved in the implementation of the youth Fouriment Fouriment	\$0.00	\$108,000.00
engagement platform through providing the necessary equipment/machinery;	·	
Miscellaneous expenses DPC General operating and other direct costs USD \$500.00 19 \$4,000.00 \$4,000.00	\$1,500.00	\$9,500.00
Subtotal of 2.3.2. \$112,000.00 \$4,000.00	\$1,500.00	\$117,500.00
Activity 2.3.3. Technical support to the International Innovation Center for Aral Sea Region (IICAS) in establishing a training facility on conservation agriculture practices		

	1				Τ	1		I
Technical support to the IICAS in establishing a training facility in the form of demonstration plots for								
youth, farmers, rural population and other stakeholders on conservation agriculture practices (greenhouse	Supplies, Commodities, Materials	Set	\$63,796.73	1	\$0.00	\$63,796.73	\$0.00	\$63,796.73
100-150 sq.m, drip irrigation/buried diffuser systems etc);	Cappines, commounted, materials	• • • • • • • • • • • • • • • • • • • •	φοσ, σοι σ	_	φ σ.σ σ	400,700.70	40.00	
100 150 5q.m, drip irrigation, barred amaser systems etc.,								
Miscellaneous expenses DPC	General operating and other direct costs	USD	\$500.00	19	\$4,000.00	\$5,000.00	\$500.00	\$9,500.00
		Subtotal of 2.3.	3.		\$4,000.00	\$68,796.73	\$500.00	\$73,296.73
Activ	ity 2.3.4. Procurement of the necessary water saving technologies	for 5 youth coone	ratives					
Support to the youth cooperatives in establishing 3 demo plots (1.0 ha each) within farm enterprises	1 Total ement of the necessary water saving technologies	ioi s youth coope	Tutives		I			I
	Supplies, Commodities, Materials	Cot	¢15 000 00	2	¢0.00	¢45 000 00	¢0.00	¢45 000 00
through providing the necessary water saving technologies (drip irrigation/ buried diffuser systems on	Supplies, Commodities, Materials	Set	\$15,000.00	3	\$0.00	\$45,000.00	\$0.00	\$45,000.00
alternative energy) and other materials.								
		Subtotal of 2.3.			\$0.00	\$45,000.00	\$0.00	\$45,000.00
		Subtotal of 2.	3.		\$120,000.00	\$117,796.73	\$2,000.00	\$239,796.73
Output 2.4 Support vulnerable groups (with focus to	outh and women) in self-employment through promoting innovati	ve technologies in	n crop production, I	orticultur	e and aquaculture (l	JNDP)		
Activity	2.4.1 Identifying the most vulnerable households to involve to the	homestead land r	production					
As a result of Activity 2.2.2., 50 young people eager to engage in agricultural activities selected, who	Contractual services (including consultants, meetings, workshops	The state of the s						
represent the most vulnerable households;	and conferences)	Months	\$500.00	2	\$1,000.00	\$0.00	\$0.00	\$1,000.00
represent the most vullerable households,	and conferences)	Cubtotal of 2.4	1		¢4 000 00	ćo 00	ć0.00	64 000 00
		Subtotal of 2.4.			\$1,000.00	\$0.00	\$0.00	\$1,000.00
Activity 2.4.2. Procurement of the necess	ary water saving equipment and other materials (hotbeds 100 sq. n	n, drip irrigation so	ets etc.) for 50 hou	seholds in	target districts			
Support to the rural households in adopting the practices of conservation agriculture through providing the								
		Co+	¢4,000,00	20	¢20,000,00	¢80 000 00	¢20,000,00	6120,000,00
necessary water saving equipment and other materials (hotbeds 100 sq. m, drip irrigation sets, small food	Equipment	Set	\$4,000.00	30	\$20,000.00	\$80,000.00	\$20,000.00	\$120,000.00
processing equipment, etc.) for 30 households in target districts;								
		Subtotal of 2.4.	2.		\$20,000.00	\$80,000.00	\$20,000.00	\$120,000.00
		Subtotal of 2.			\$21,000.00	\$80,000.00	\$20,000.00	\$121,000.00
		Objective 2 Subtot			\$211,500.00	\$283,796.73	\$22,000.00	\$517,296.73
					3211,300.00	\$283,730.73	322,000.00	3317,290.73
Objective 3. Better acc	ess to social infrastructure and community engagement with focus	on youth, adoles	cent and women (L	INDP)				
Output	3.1 Empowered vulnerable remote communities through use of a	dvanced digital te	chnology					
	Activity 3.1.1. Assessment on engagement of youth in modern com	munity digitalizati	ion					
Community/youth mobilization, FGDs, situation analysis	Supplies, commodities, materials	Set	\$2,000.00	8	\$8,000.00	\$8,000.00	\$0.00	\$16,000.00
On spot research of situation	Travel	Per trip	\$50.00	5	\$100.00	\$100.00	\$50.00	\$250.00
Stationary	Supplies, commodities, materials	each	\$50.00		\$100.00	\$100.00	\$50.00	\$250.00
				10	· ·	·		
Programme Associate on Community digitalization	Staff	Months	\$1,700.00	18	\$0.00	\$20,400.00	\$10,200.00	\$30,600.00
A 11: 12		Subtotal of 3.1.			\$8,200.00	\$28,600.00	\$10,300.00	\$47,100.00
Activity :	3.1.2. Capacity building and provision of technical support to promo	ote community di	gitalization					I
	Contractual services (including consultants, meetings, workshops		4=00.00	_	4=00.00	44.000.00	4=00.00	40.000.00
National Consultant/ Expert in IT development	and conferences)	Months	\$500.00	4	\$500.00	\$1,000.00	\$500.00	\$2,000.00
Duranisian of managemy againment (formiture to ask a le /acllages (building rabab) and site devalorment	Cumulias as more adition mantavials	Cat	¢3 500 00	10	¢12 F00 00	ć12 F00 00	¢0.00	¢35,000,00
Provision of necessary equipment/furniture to schools/colleges (building rehab) and site development	Supplies, commodities, materials	Set	\$2,500.00	10	\$12,500.00	\$12,500.00	\$0.00	\$25,000.00
		Subtotal of 3.1.	2		\$13,000.00	\$13,500.00	\$500.00	\$27,000.00
Activity 2.1.2 (support with developing necessary infrastructure to ensure the acco				713,000.00	\$13,300.00	Ş300.00	327,000.00
Activity 5.1.5.	Apport with developing necessary infrastructure to ensure the acco	cas to internet for	lie communities					
Through consultations and engagement of the relevant partners (in the IT area and internet providers)	Supplies, commodities, materials	. .	620.000.00	2	40.00	620.000.00	620.000.00	640.000.00
	Isunnies commodities materials	Set	\$20,000.00	2	\$0.00	\$20,000.00	\$20,000.00	\$40,000.00
	Supplies, commodities, materials	360						
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot.								
	Travel	Per trip	\$100.00	2	\$100.00	\$100.00	\$0.00	\$200.00
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot.			_	2	\$100.00 \$100.00	\$100.00 \$20,100.00	\$0.00 \$20,000.00	\$200.00 \$40,200.00
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot.		Per trip	3.	2	·	·	<u> </u>	·
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot. Travel		Per trip Subtotal of 3.1. Subtotal of 3.	3. 1.	2 process	\$100.00	\$20,100.00	\$20,000.00	\$40,200.00
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot. Travel	Travel	Per trip Subtotal of 3.1. Subtotal of 3. 3, decision-making	3. 1.	2 process	\$100.00	\$20,100.00	\$20,000.00	\$40,200.00
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot. Travel Output 3.2 Strengthened	Travel social cohesion through youth engagement in community planning	Per trip Subtotal of 3.1. Subtotal of 3. g, decision-making rural youth	1. g and rehabilitation	process	\$100.00 \$21,300.00	\$20,100.00 \$62,200.00	\$20,000.00 \$30,800.00	\$40,200.00 \$114,300.00
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot. Travel	social cohesion through youth engagement in community planning Activity 3.2.1 Assessment/data collection and analysis of	Per trip Subtotal of 3.1. Subtotal of 3. 3, decision-making	3. 1.	process 6	\$100.00	\$20,100.00	\$20,000.00	\$40,200.00
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot. Travel Output 3.2 Strengthened Hiring NC on Assessment/data collection and analysis of rural youth	social cohesion through youth engagement in community planning Activity 3.2.1 Assessment/data collection and analysis of Contractual services (including consultants, meetings, workshops and conferences)	Per trip Subtotal of 3.1. Subtotal of 3. g, decision-making rural youth Months	3. 1. 3 and rehabilitation \$500.00	process 6 2	\$100.00 \$21,300.00 \$1,500.00	\$20,100.00 \$62,200.00 \$1,000.00	\$20,000.00 \$30,800.00 \$500.00	\$40,200.00 \$114,300.00 \$3,000.00
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot. Travel Output 3.2 Strengthened Hiring NC on Assessment/data collection and analysis of rural youth Stationary	Social cohesion through youth engagement in community planning Activity 3.2.1 Assessment/data collection and analysis of Contractual services (including consultants, meetings, workshops and conferences) Supplies, commodities, materials	Per trip Subtotal of 3.1. Subtotal of 3. g, decision-making rural youth Months each	\$500.00 \$50.00	2 process 6 2 2 2	\$100.00 \$21,300.00 \$1,500.00 \$50.00	\$20,100.00 \$62,200.00 \$1,000.00 \$50.00	\$20,000.00 \$30,800.00 \$500.00 \$0.00	\$40,200.00 \$114,300.00 \$3,000.00 \$100.00
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot. Travel Output 3.2 Strengthened Hiring NC on Assessment/data collection and analysis of rural youth Stationary	social cohesion through youth engagement in community planning Activity 3.2.1 Assessment/data collection and analysis of Contractual services (including consultants, meetings, workshops and conferences)	Per trip Subtotal of 3.1. Subtotal of 3. g, decision-making rural youth Months each Per trip	\$500.00 \$50.00 \$50.00	2 process 6 2 2	\$100.00 \$21,300.00 \$1,500.00 \$50.00	\$20,100.00 \$62,200.00 \$1,000.00 \$50.00 \$50.00	\$20,000.00 \$30,800.00 \$500.00 \$0.00 \$0.00	\$40,200.00 \$114,300.00 \$3,000.00 \$100.00 \$100.00
develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot. Travel Output 3.2 Strengthened Hiring NC on Assessment/data collection and analysis of rural youth Stationary Travel	social cohesion through youth engagement in community planning Activity 3.2.1 Assessment/data collection and analysis of Contractual services (including consultants, meetings, workshops and conferences) Supplies, commodities, materials Travel	Per trip Subtotal of 3.1. Subtotal of 3.3. Subtotal of 3.4. Subtotal of 3.4. Months each Per trip Subtotal of 3.2.	\$500.00 \$50.00 \$50.00	2 process 6 2 2	\$100.00 \$21,300.00 \$1,500.00 \$50.00	\$20,100.00 \$62,200.00 \$1,000.00 \$50.00	\$20,000.00 \$30,800.00 \$500.00 \$0.00	\$40,200.00 \$114,300.00 \$3,000.00 \$100.00
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develop necessary infrastructure to ensure the access to internet for the selected communities as a pilot. Travel Output 3.2 Strengthened Hiring NC on Assessment/data collection and analysis of rural youth Stationary Travel National Consultant community mobilization	Travel social cohesion through youth engagement in community planning	Per trip Subtotal of 3.1. Subtotal of 3.3. Subtotal of 3.2. And decision make	\$500.00 \$50.00 \$50.00	6 2 2	\$100.00 \$21,300.00 \$1,500.00 \$50.00 \$50.00 \$1,600.00	\$20,100.00 \$62,200.00 \$1,000.00 \$50.00 \$50.00 \$1,100.00	\$20,000.00 \$30,800.00 \$500.00 \$0.00 \$500.00	\$40,200.00 \$114,300.00 \$3,000.00 \$100.00 \$100.00 \$3,200.00

		Subtotal of 3.2.2			\$5,250.00	\$5,500.00	\$1,500.00	\$12,250.00
	Activity 3.2.3. Implmentation of social infrastructure projects aime	d at youth facilities						
At least 3 social intrastructure projects on providing access to clean drinking water, school/healthpoint rehabiliation, electric power supply, etc. Aproximate cost of each project is 50 thousand USD.	Contractual services (including consultants, meetings, workshops and conferences)	Per project	\$1,000.00	9	\$5,000.00	\$4,000.00	\$0.00	\$9,000.00
	Supplies, commodities, materials	Per project	\$50,000.00	3	\$100,000.00	\$50,000.00	\$0.00	\$150,000.00
Stationary	Supplies, commodities, materials	each	\$50.00	2	\$50.00	\$50.00	\$0.00	\$100.00
Travel	Travel	Per trip	\$500.00	6	\$1,500.00	\$1,500.00	\$0.00	\$3,000.00
Miscellaneous expenses DPC	General operating and other direct costs	USD	\$500.00	18	\$4,000.00	\$4,000.00	\$1,000.00	\$9,000.00
		Subtotal of3.2.3			\$110,550.00	\$59,550.00	\$1,000.00	\$171,100.00
		Subtotal of 3.2			\$117,400.00	\$66,150.00	\$3,000.00	\$186,550.00
Output 3.3 Streng	thened community capacities and facilities to respond to the pande	emic and ensure lor	ger-term recover	v				
·	acities of rural youth on transmitable diseases including COVID-19 in			•	25			
At least 2 schools provided with clean drinking water and improved sanitary-hygiene conditions (latrines/handwahshers). Approximate cost of each project is 37 thousand USD. Workshops on WASH	Contractual services (including consultants, meetings, workshops and conferences)	Per school	\$3,750.00	2	\$2,500.00	\$5,000.00	\$0.00	\$7,500.00
	Supplies, commodities, materials	Per project	\$37,500.00	2	\$37,500.00	\$37,500.00	\$0.00	\$75,000.00
Stationary	Supplies, commodities, materials	each	\$50.00	2	\$50.00	\$50.00	\$0.00	\$100.00
Travel	Travel	Per trip	\$50.00	4	\$50.00	\$50.00	\$100.00	\$200.00
		Subtotal of 3.3.1.			\$40,100.00	\$42,600.00	\$100.00	\$82,800.00
		Subtotal of 3.3			\$40,100.00	\$42,600.00	\$100.00	\$82,800.00
		\$178,800.00	\$170,950.00	\$33,900.00	\$383,650.00			
	Project management UNDP							
Project Manager	Staff	Months	\$2,300.00	18	\$0.00	\$27,600.00	\$13,800.00	\$41,400.00
3 Team Leaders	Staff	Months	\$5,700.00	18	\$0.00	\$68,400.00	\$34,200.00	\$102,600.00
PR and Outreach Specialist	Staff	Months	\$1,500.00	18	\$0.00	\$18,000.00	\$9,000.00	\$27,000.00
Admin&Finance Specialist	Staff	Months	\$1,500.00	18	\$0.00	\$18,000.00	\$9,000.00	\$27,000.00
Procurement assistant	Staff	Months	\$1,500.00	18	\$0.00	\$18,000.00	\$9,000.00	\$27,000.00
2 Drivers	Staff	Months	\$1,500.00	18	\$0.00	\$18,000.00	\$9,000.00	\$27,000.00
4 Guards	Staff	Months	\$3,500.00	18	\$0.00	\$42,000.00	\$21,000.00	\$63,000.00
Cleaner	Staff	Months	\$560.00	18	\$0.00	\$6,720.00	\$3,360.00	\$10,080.00
IT Consultant	Contractual services (including consultants, meetings, workshops and conferences)	Months	\$80.00	14	\$0.00	\$960.00	\$0.00	\$960.00
Communication (telephone, Internet connection at the project office)	General operating and other direct costs	Months	\$150.00	18	\$0.00	\$1,800.00	\$450.00	\$2,250.00
Stationery supply	General operating and other direct costs	Commodities	\$1,500.00	1	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Contractual services (courier services, broker's services, placement of vacancy/tender announcements) (UNDP)	Contractual services (including consultants, meetings, workshops and conferences)	Months	\$180.00	18	\$0.00	\$2,160.00	\$1,080.00	\$3,240.00
Utilities	General operating and other direct costs	Months	\$170.00	18	\$0.00	\$2,040.00	\$1,020.00	\$3,060.00
Transportation expenses (fuel, spare parts etc.)	General operating and other direct costs	Commodities	\$3,500.00	2	\$0.00	\$3,500.00	\$3,500.00	\$7,000.00
Travel	Travel	Trip	\$300.00	20	\$0.00	\$8,000.00	\$1,100.00	\$9,100.00
Printing	Contractual services (including consultants, meetings, workshops and conferences)	Booklets	\$600.00	8	\$0.00	\$1,200.00	\$3,000.00	\$4,200.00
Miscellaneous expenses DPC	General operating and other direct costs	USD	\$2,745.25	2	\$0.00	\$3,821.50	\$1,660.00	\$5,481.50
	Project ma	nagement Subtota			\$0.00	\$241,701.50	\$120,170.00	\$361,871.50
Total cost					\$558,650.00	\$855,748.22	\$211,770.00	\$1,626,168.22
Indirect support cost	Indirect support costs (7%)				\$39,105.50	\$59,902.38	\$14,823.90	\$113,831.78
TOTAL BUDGET					\$597,755.50	\$915,650.60	\$226,593.90	\$1,740,000.00



United Nations Development Programme

Uzbekistan

Year: 2021

Output ID: 00122346

Project ID: 00128324

Project Title: Unleashing young people's and vulnerable citizens' creativity and innovation by strengthening their adaptive capacity to address the economic and food insecurities in the exposed communities of the Aral Sea region

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Objective 1. Reduce the vulnerabilities of unemployed, unskilled youth and women and returning migrants through the empowerment and promotion of ess Torgets 2021: 1 Of youth equipped with necessary technical skills have prepared: 14 Of youth employed forformatformal; 14 Of skill bubliding platforms enhanced their professional portfolio. 12. 14 Of skill bubliding hardware of their skills through mentorship and start-up initiatives; 18 Of youth led minovation club stabilished; 19 Of skill bubliding platforms enhanced their knowledge on home based entrepreneurship; 19 Of skill bubliding platforms enhanced their knowledge on home based entrepreneurship; 19 Of skill bubliding platforms enhanced their knowledge on home based entrepreneurship; 19 Of skill bubling platforms enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge on home based entrepreneurship; 19 Of youth enhanced their knowledge o			unding				Dura	ation		
Objective 1. Reduce the vulnerabilities of unemployed, unskilled youth and women and returning migrants through the empowerment and promotion of east Targets 2021: 1.0 of youth equipped with necessary technical skills have prepared; 15 of youth employed (informatiomal); 15 of youth employed (informatiomal); 16 of skill building platforms enhanced their professional portfolio. 17 of skill building platforms enhanced their professional portfolio. 18 of youth enhanced their skills through mentorship and start-up initiatives; 18 of youth enhanced their skills through mentorship established; 19 of start-up projects developed and 10 of youth enhanced their professional portfolio. 19 of vormen enhanced their knowledge on home based entrepreneurship; 19 of family based and individual entrepreneurship; setablished; 19 of youth enhanced their skills through mentorship and start-up initiatives; 19 of youth enhanced their skills through mentorship and start-up initiatives; 19 of youth enhanced their skills through mentorship and start-up initiatives; 19 of youth enhanced their knowledge on home based entrepreneurship; 19 of skill building platforms enhanced their	_	S	ource	Account	Budget Description					New budget (revision E)
Targets 2021: 1.1 of youth equipped with necessary technical skills have prepared; 1.2 of youth employed (informationmal); 1.3 of youth employed (informationmal); 1.4 of skill building platforms enhanced their professional portfolio. 1.2. In of skill building platforms enhanced their professional portfolio. 1.2. In of skill building platforms enhanced their professional portfolio. 1.3. Activity 1.1.1. Assessment of youth employment situation in the Aral Sea region conducted and identified priority lobs required at the local market, Available data and information from the MoELR and trapity Affairs has been obtained; Socio-economic impact of COVID-19 to youth identified and recommendations developed nor mit he MoELR and trapity of Mahalla and Family Affairs has been obtained; Socio-economic impact of COVID-19 to youth identified and recommendations developed nor melapower and Labour retailors on technical skills knowledge on home based entrepreneurship; and of various proteins of the provided professional portfolio. 1.5. Continuity leaders trained in business facilitation skills; Socio-economic impact of COVID-19 to youth identified and recommendations developed youth. Organizate technical skill infanity covering 90 youth prepared; et of youth endpoyed (informatificmation); and the propared of the infanity of the professional portfolio. 1.5. Continuity projects developed and of youth endpoyed (informatificmation); and the propared in the propared infanity projects developed and of youth endpoyed (informatificmatical); and the projects developed and of youth endpoyed (informatificmation); and the propared infanity projects developed and of youth endpoyed (informatificmation); and the projects developed and of youth endpoyed (informatificmation); and the projects developed and of youth endpoyed (informatificmation); and the project developed and of youth endpoyed (informatificmation); and the project developed and of youth endpoyed (informatificmation); and youth endpoyed (informatificmation); and youth project dev			Donor			Q1	Q2	Q3	Q4	(1011010112)
## 10 d youth equipped with necessary technical skills have prepared: ## 10 d youth employed (informatiformal); ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced their skills through mentorship and start-up initiatives; ## 10 d youth enhanced	essential entrepr	eneurial s	kills, and	d youth-led	innovations in the region (L	JNDP, U	NFPA)			
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opportunities through adaptation of innovative technologies agricultural practices Indicators 2021: 1.1. # of youth equipped with necessary technical skills have prepared; # of youth employed (informal/formal); # of youth enhanced their professional portfolio. 1.2. # of youth enhanced their skills through mentorship and start-up initiatives; # of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created. # of knowledge based jobs created. # of provide additional income opportunities to the most vulnerable Activity 1.3.1.1. Develop young family based entrepreneurship activities via building their self-confidence, work in team and small business # of work in team and small business # of youth enhanced their professional portfolio. # of youth enhanced their skills through mentorship and start-up initiatives; # of start-up projects developed and # of knowledge based jobs created.				70000			V	\ \ \	V	05.050.00
of innovative technologies agricultural practices Indicators 2021: 1.1. # of youth equipped with necessary technical skills have prepared; # of skill building platforms enhanced their professional portfolio. 1.2. # of youth enhanced their skills through mentorship and start-up initiatives; # of start-up projects developed and # of knowledge based jobs created. Activity 1.3.1.1. Develop young family based entrepreneurship activities via building their self-confidence, work in team and small business # confidence, work in team and small				72300	Goods, supplies & products	X	X	Х	X	35,250.00
agricultural practices Indicators 2021: 1.1. # of youth equipped with necessary technical skills have prepared; # of youth employed (informal/formal); # of skill building platforms enhanced their professional portfolio. 1.2. # of youth enhanced their skills through mentorship and start-up initiatives; # of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created. their self-confidence, work in team and small business										
Indicators 2021: 1.1. # of youth equipped with necessary technical skills have prepared; # of youth employed (informal/formal); # of skill building platforms enhanced their professional portfolio. 1.2. # of youth enhanced their skills through mentorship and start-up initiatives; # of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created.										
1.1. # of youth equipped with necessary technical skills have prepared; # of youth employed (informal/formal); # of skill building platforms enhanced their professional portfolio. 1.2. # of youth enhanced their skills through mentorship and start-up initiatives; # of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created.										
# of youth equipped with necessary technical skills have prepared; # of youth employed (informal/formal); # of skill building platforms enhanced their professional portfolio. 1.2. # of youth enhanced their skills through mentorship and start-up initiatives; # of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created.							.,			
# of youth employed (informal/formal); # of skill building platforms enhanced their professional portfolio. 1.2. # of youth enhanced their skills through mentorship and start-up initiatives; # of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created.				72400	Printing and Publications	X	Χ	Х	X	3,000.00
# of skill building platforms enhanced their professional portfolio. 1.2. # of youth enhanced their skills through mentorship and start-up initiatives; # of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created.										
1.2. # of youth enhanced their skills through mentorship and start-up initiatives; # of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created.										
# of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created.										
# of youth led innovation club established; # of start-up projects developed and # of knowledge based jobs created.										
# of start-up projects developed and # of knowledge based jobs created.										
# of knowledge based jobs created.				75100	GMS, 7%	X	Χ	Χ	X	11,784.50
1.3.										
# of women enhanced their knowledge on home based entrepreneurship;										
# of family based and individual entrepreneurships established;										
#of community leaders trained in business facilitation skills;				75700	Training of counterparts	Х	Х	Х	X	2,500.00
TOTAL FOL	OR OUTPUT 2.1				<u> </u>		<u> </u>		-	180,134.50

Objective 2. Create an enabling environment for inco	ome generation for rural communities (focused to youth and women) through pron	noting innovative	agriculture p	actices	and pilo	ting new a	agriculture initiatives (FAO, U	NDP)				
Targets 2021:	Output 2.1 Produce evidence-based research on environmental protection of Aral Sea	I			<u> </u>		<u> </u>	1				
2.1.	region fostering innovative solutions to rehabilitate and upgrade the existing irrigation											
# 0 of research work conducted;	system and agricultural land restoration (UNDP).					71200	International Consultant	Х	Χ	Х	X	15,000.00
# 0 of round tables organized;												
# 0 of research reports (summary and full reports) printed;	Activity 2.1.1. Conduct research work on water resoures management, development of											
	plans for irrigation system, land use and afforestation for Aral Sea region											
2.2. # 0 of capacity building activities delivered	Output 2.3 Better job opportunities are ensured for rural youth by engaging them in					71300	Local Consultant	Χ	Χ	Χ	X	15,500.00
# 0 of capacity building activities delivered # 0 of people improved knowledge and skills in horticulture	agriculture sector (UNDP, FAO).											
# 0 of people improved knowledge and skills in aquaculture	Activity 2.3.1 Assessment of the agriculture opportunities for the youth and establish 5											
# 0 of people improved knowledge and skills in conservation agriculture practices	youth cooperatives within small farm enterprises as an employment scheme for rural						Contractual Services-					
# 0 of people adopted new practices on water saving technologies, hotbed production	youth					72100	Companies	Χ	Χ	Χ	X	42,000.00
# 0 of extension service centers representatives enhanced their capacity in providing extension	Activity 2.3.2. Technical support to the farm enterprises through procurement of the						· '					
services	necessary equipment/machinery	001981	58408	30000	13253							
# 0 of fruit tree nursery established	Activity 2.3.3. Technical support to the International Innovation Center for Aral Sea											
# 0 of fishery ponds established	Region (IICAS) in establishing a training facility on conservation agriculture practices Activity 2.3.4. Procurement of the necessary water saving technologies for 5 youth					72200	Equipment and Machinery	Х	Χ	Χ	X	128,000.00
# 0 of youth cooperatives established;	cooperatives											
# 0 of youth engaged in agriculture through the employment scheme;	ooopoidaoo											
# 0 of households improved income generation opportunities;	Output 2.4 Support vulnerable groups (with focus to youth and women) in self-									\ \	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
# 0 of farm enterprises improved technical capacities;	employment through promoting innovative technologies in crop production, horticulture					72400	Printing and Publications	Х	Χ	Χ	X	3,000.00
2.4.	and aquaculture (UNDP)											
# 0 of women improved capacities in agriculture;	Activity 2.4.1 Identifying the most vulnerable households to involve to the homestead											
# 0 of women engaged in homestead land production;	land production						0.40 70		.,			4454
# 0 households improved income generation opportunities	Activity 2.4.2. Procurement of the necessary water saving equipment and other					75100	GMS, 7%	Х	Χ	Х	Х	14,245.00
Baselines 2021:	materials (hotbeds 100 sq. m, drip irrigation sets etc.) for 50 households in target districts											
2.1.	uistricts	TOTAL FOR O	ITDIIT 2 2	1			I .					217,745.00
	L ctive 3. Better access to social infrastructure and community engagement with foci			omen (U	NDP)							,. 10100
Targets 2021:	Output 3.1 Empowered vulnerable remote communities through use of advanced			1								
3.1.	digital technology											
# 1 of public organizations						71300	Local Consultant	Х	Χ	Χ	Х	6,500.00
# 18 of trained specialists	Activity 3.1.1. Assessment on engagement of youth in modern community digitalization					7 1000	200ai Corioditarit		/\		^	0,000.00
# 3 of schools connected to Internet	Activity 3.1.2. Capacity building and provision of technical support to promote											
3.2.	community digitalization											
# 30 of trained young people	Activity 3.1.3. Support with developing necessary infrastructure to ensure the access to											
# 3 of conducted workshops # 3 of CDPs	internet for the communities					71600	Travel	Χ	Χ	Χ	Χ	1,800.00
# 2 of social infrastructure projects	Output 3.2 Strengthened social cohesion through youth engagement in community											
3.3.	planning, decision-making and rehabilitation process											
# 100 of trained school children on WASH	Activity 3.2.1 Assessment/data collection and analysis of rural youth											
# 1 of schools provided with drinking water	Activity 3.2.2. Rural youth capacity building on community planning and decision making						0 1 1 1 0 1					
	Activity 3.2.3. Implmentation of social infrastructure projects aimed at youth facilities					72100	Contractual Services- Companies	Χ	Χ	Χ	X	13,000.00
							Companies					
Baselines 2021:	Output 3.3 Strengthened community capacities and facilities to respond to the	001981	58408	30000	13253							
3.1. # 0 of public organizations	pandemic and ensure longer-term recovery Activity 3.3.1 Improving capacities of rural youth on transmitable diseases including	00.00.	00.00		.0200							
# 0 of trained specialists	COVID-19 including costruction of necessary WASH facilities											
# 0 of schools connected to Internet	o o no no moral negotiation of noosessary no negotiation negotiati					72300	Goods, supplies & products	X	Χ	Х	X	150,250.00
3.2.												
# 860 of trained young people												
# 36 of conducted workshops												
# 36 of CDPs												
# 36 of social infrastructure projects												
# 100 of trained school children on WASH						75100	GMS, 7%	Х	Χ	Х	Х	12,113.50
# 1 of schools provided with drinking water						. 5100	,	^`	/\	^	^	
3												
Indicators 2021:												
3.1.						75700	Training of counterparts	Χ	Χ	Χ	X	1,500.00
# 1 of public organizations # 18 of trained specialists		•	•		•							
# 3 of schools connected to Internet												
3.2.											J	
# 30 of trained young people												
# 3 of conducted workshops												
# 3 of CDPs												185,163.50
# 2 of social infrastructure projects												•
# 100 of trained school children on WASH												
# 1 of schools provided with drinking water												
		TOTAL 555 51	ITDUT A C									
	Project management	TOTAL FOR O	UIPUI 2.3									
	Froject management	l				0.4007	Minagliana	V	V	V	V	40.750.00
							Miscellaneous	X		X	Х	13,750.00
						71300	Local Consultant	Χ	Χ	Χ	Χ	0.00
				1	Ī	71400	Staff	Χ	Χ	Χ	Χ	0.00
						71600	Travel	Χ	Χ	Χ	Х	0.00
I		I	ı	I	I		1	, · ·	· `	<i>,</i> ,	<i>,</i> ,	

	Project management	001981	58408	30000	13253	72100	Contractual Services- Companies	Х	Χ	Х	Χ	0.00
	, °					72300	Goods, supplies & products(Transportation expenses (fuel, spare parts etc.)	X	Х	X	X	0.00
						72400	Printing and Publications	Χ	Χ	Χ	Χ	0.00
						75100	GMS, 7%	Χ	Χ	Χ	Χ	962.50
TOTAL FOR PROJECT MANAGEMENT										14,712.50		
	GRAND TOTAL											597,755.50
	Total Programme cost											558,650.00
	Total Indirect cost (GMS UNDP) (7%)											39,105.50
GRAND TOTAL										597,755.50		

Prepared by Alisher Utemisov, Programme Manager: Alisher Otenisov

Cleared by Elvira Izamova, UNDP SDC Programme Associate: Ewira Izamova

Cleared by Bakhadur Paluaniyazov, Programme Specialist on Environment and Climate Action, UNDP CO: Bakhadur faluaniyazov



United Nations Development Programme

Uzbekistan Years: 2021-2023

Output ID: 00122346 Project ID: 00128324

Project Title: Unleashing young people's and vulnerable citizens' creativity and innovation by strengthening their adaptive capacity to address the economic and food insecurities in the exposed communities of the Aral Sea region

TARGETS, BASELINES, INDICATORS	Atlas Activity	Responsible					PLANN	ED BUDGET			
	List activity	-	Department ID	Funding Source		Account	Budget Description	2021	2022	2023	Total
				Fund	Donor						
Objective 1. Reduce the vulnerabilities of unemployed, uns	killed youth and women and returning migrants through the e	mpowerment	and promo	tion of	essent	ial entre	preneurial skills, and you	ith-led innov	ations in the	region (UNI	DP, UNFPA
argets 2021-2023:	Output 1.1. Mono-vocational training centers are capacitated and					71200	International Consultant	6,000.00	12,000.00	6,000.00	24,000.
.] .	have tools to provide professional trainings to unemployed youth,										
of youth equipped with necessary technical skills have prepared; of youth employed (informal/formal);	women and migrants on the jobs demanded in the local market										
of skill building platforms enhanced their professional portfolio.	(UNDP);					71300	Local Consultant	7,000.00	2,500.00	2,000.00	11,500.
or skill bullding platforms enhanced their professional portfolio.	Activity 4.4.4. Accessment of youth ampleyment cityation in the Arel										
.Z.	Activity 1.1.1. Assessment of youth employment situation in the Aral										
of youth enhanced their skills through mentorship and start-up initiatives;	Sea region conducted and identified priority jobs required at the local										
of youth led innovation club established;	market; Available data and information from the MoELR and Ministry					71400	Staff	0.00	20,400.00	10,200.00	30,600.0
of start-up projects developed and	of Mahalla and Family Affairs has been obtained; Socio-economic							0.00	20, 100100	. 0,200.00	
of knowledge based jobs created.	impact of COVID-19 to youth identified and recommendations										
.3.	developed on better employment opportunities for youth;										
f of women enhanced their knowledge on home based entrepreneurship;	Activity 1.1.2. Enhancing capacity of existing platforms: mono-						L .				
of family based and individual entrepreneurships established;	centres/vocational training centres with the Ministry of Employment					71600	Travel	5,000.00	7,500.00	2,500.00	15,000.0
of community leaders trained in business facilitation skills;	and Labour relations on technical skills/skills building for unemployed										
	youth. Organize technical skill training covering 150 youth by mentoring						1				
Baselines 2021-2023:	them throughout the training (i.e. in welding, plumbing, language						0				
.1.	courses and service delivery for home appliances) engaging partners					72100	Contractual Services-	49,600.00	16,400.00	1,000.00	67,000.0
f of youth equipped with necessary technical skills have prepared;	(Worldskills, KOICA);						Companies		·		,
f of youth employed (informal/formal);											
for skill building platforms enhanced their professional portfolio.	Output 1.2. Enabling environment for youth entrepreneurship										
1.2.	development created through establishing new businesses and start-					72200	Equipment and Machinery	60,000.00	40,000.00	0.00	100,000.0
f of youth enhanced their skills through mentorship and start-up initiatives;	up initiatives using innovative and impact-based technologies and	004004	E0.400	20000	12252	72200	Equipment and Machinery	60,000.00	40,000.00	0.00	100,000.0
for youth led innovation club established;	solutions (UNDP)	001981	58408	30000	13253						
# of start-up projects developed and											
of knowledge based jobs created.	Activity 1.2.1. In cooperation with partners (Youth Union and regional										
1.3.	universities establish an Innovation lab/Co-working center/Hackathons					72300	Goods, supplies & products	35,250.00	52,500.00	6,000.00	93,750.0
f of women enhanced their knowledge on home based entrepreneurship;	to nurture next generation of start-uppers thorough mentorship and										
for family based and individual entrepreneurships established;	guidance, ICT application development						+				
of community leaders trained in business facilitation skills;	Activity 1.2.2. Developing youth business initiatives and start-ups										
ndicators 2021-2023:	through building capacity of young and their preparedness to manage					72400	Printing and Publications	3,000.00	2,500.00	2,500.00	8,000.00
1.1.	businesses and building skills on leadership							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
f of youth equipped with necessary technical skills have prepared;	Activity 1.2.3. Creating conditions for innovative business development										
f of youth employed (informal/formal);	and inclusions of youth in this process by initiating competitive process										
# of skill building platforms enhanced their professional portfolio.	of startup initiatives supported by seed funding by the project					75400	CMS 79/	11 704 50	10.044.00	2 200 00	25.044.5
1.2.	2. 2.2					75100	GMS, 7%	11,784.50	10,941.00	2,289.00	25,014.5
# of youth enhanced their skills through mentorship and start-up initiatives;	Output 1.3.1 Home based, family and individual entrepreneurship										1
# of youth led innovation club established;	initiatives supported to provide additional income opportunities to the										
f of start-up projects developed and	most vulnerable										1
t of knowledge based jobs created.	Activity 1.3.1.1. Develop young family based entrepreneurship										[
.3.	activities via building their self-confidence, work in team and small										1
.s. of women enhanced their knowledge on home based entrepreneurship;	l					75700	Training of counterparts	2,500.00	2,500.00	2,500.00	7,500.0
# of family based and individual entrepreneurships established;	business										1
,											[
tof community leaders trained in business facilitation skills;											
	_	OTAL FOR OUT	NIT 2.4	<u> </u>	<u> </u>		<u> </u>	100 124 50	167 244 00	34 000 00	202.264
		OTAL FOR OUT	UI 2.1					180,134.50	167,241.00	34,989.00	382,364.

Section Continue	Objective 2. Create an enabling environment for income ge		women) throເ	igh promot	ing inno	vative	agricultu	re practices and piloting	new agricul	ture initiativ	es (FAO, UN	DP)
Content of the cont	Targets 2021-2023:											
March Control (MOP)	L.T. # of research work conducted:						71200	International Consultant	15,000.00	0.00	0.00	15,000.00
Amount of the content of the conte	,											
Part	· ·	(4.2.7)										
# Company of the control of the con		1 '						l				
Part	2.2.						71300	Local Consultant	15,500.00	3,000.00	0.00	18,500.00
Control process Control Pr		and afforestation for Aral Sea region										
Part		Output 2.3 Retter job opportunities are ensured for rural youth by										
Continue for a persistent or any persistent grows and page to separate							72100	Contractual Services-	42 000 00	90 000 00	0.00	122 000 00
A contact co		1					72100	Companies	42,000.00	80,000.00	0.00	122,000.00
Part												
Continue												
Continue of the continue of the continue of proportion of the continue of proportion of the continue of proportion of the continue of the co	· · · · · · · · · · · · · · · · · · ·		001981	58408	30000	13253	72200	Equipment and Machinery	128.000.00	80.000.00	20.000.00	228.000.00
A plant programmer in protection properties of the protection prot	# of fishery ponds established					1020			0,000.00	33,000.00	20,000.00	,
Continue of the production images along paths are included in a production of the continue o	2.3.											
## 1												
# Membersone incompanies in contractions of the contractions of th							72300	Goods, supplies & products	0.00	108,796.73	0.00	108,796.73
Part												
with a minimum engage in inclusioned controlled in control	2.4.							+				
# 2 waters company in the members company in the members of processing in		Output 2.4 Support vulnerable groups (with focus to youth and										
Activity 2.4 1 face floring the mean standards and methods from foundation for the control of the foliation of the control of							72400	Printing and Publications	3,000.00	3,000.00	0.00	6,000.00
Part	# households improved income generation opportunities											
Act	B											
March Control print Cont	baselines 2021-2023:	l '						l				
Part	Z.1. # of research work conducted:	1 .					75100	GMS, 7%	14,245.00	19,235.77	1,400.00	34,880.77
Page												
Note	II SI I SIII I I I I I I I I I I I I I		OTAL FOR OUT	PUT 2.2				•	217.745.00	294.032.50	21.400.00	533,177,50
Target 1 2002 1200	Ohiective 3	1			n vouth	adole	scent an	d women (UNDP)	,	,	,	•
1 of polish organizations of polish organizations of polish organizations of the polish organization of the polis				Titili locus o	ii youtii		Joenic an					
Comparison Com	3.1.											
## designation connected to Intermed Contracting Variable Contracting Special Contraction of Intermed Contracting Special Contraction of Intermed Contracting Special Contracting Specia	# of public organizations						71300	Local Consultant	6,500.00	7,000.00	1,000.00	14,500.00
Activisty 31,2 Capacity wilking and provision of technical support to foot trained young people of contactive windings wilking people of trained specific between the resolution of the communities of the communities wilking process and contactive products and analysis of training wilking process and contactive products and analysis of training wilking process and contactive products and analysis of training wilking process and contactive products and analysis of training wilking process and contactive products and analysis of training wilking process and contactive products and analysis of training wilking process and contactive products and analysis of training wilking process and contactive products and analysis of training wilking process and contactive products and analysis of training wilking process and contactive products are products and analysis of training wilking process and contactive products are products and analysis of training wilking process and contactive products are products and analysis of training wilking wilking products and analysis of training wilking wilk	# of trained specialists	Activity 3.1.1. Assessment on engagement of youth in modern										
### Concluded workshapes Activity 3.1. Support with of evergonary interactural to in contractive of the contractive of contractive of the contractive of contractive of the contractive of contractive of the contractive of	# of schools connected to Internet	1 ' *										
## Control of workshops Active 3 - 1.3 Support with downloging necessary infrastructure to erise of a COEPs Final Control of Coeps Final Coe	3.2.						74.400	C+-#	0.00	00 400 00	40 000 00	20 000 00
and CDPs		r' , °					71400	Starr	0.00	20,400.00	10,200.00	30,600.00
red social infrastructure projects a of training school childre on WASH of schools provided with driving water of schools provided with	· ·											
1,000,00 1,000,00		ensure the access to internet for the communities										
act drained strond children on WASH and strong and relations and analysis of a schools provided with drinking water and schools provided with a school provided with	3.3.	Output 3.2 Strengthened social cohesion through youth engagement in					71600	Travel	1 800 00	1 800 00	150.00	3 750 00
Activity 3.2.1 Assistantial collection and analysis of rural your decision making discision making of polici graphical productions and realized policing and realized p	# of trained school children on WASH						7 1000	Travel	1,800.00	1,800.00	130.00	3,730.00
Baselines 2021-2023 Activity 3.2.3 Immeritation of social infrastructure projects aimed at youth facilities of of Judici organizations and descriptions of of trained specialists of a clarance specialists of a clarance specialists of a clarance specialists of a clarance specialists of trained yourg people of trained yourge people												
Besilines 2021-2023: 3.1. 4 clinicy 3.2.3. Implimentation of social infrastructure projects aimed at youth facilities of public organizations of public organizations of public organizations of o		Activity 3.2.2. Rural youth capacity building on community planning and	001981	58408	30000	13253						
Activity 3.2.3. Implimentation of social infrastructure projects aimed at 3.1		•	001001	00100		10200	72100	1	13 000 00	12 000 00	0.00	25 000 00
## of public organizations ## of public organizations ## of trianed specialiss of or diraned specialiss of organizations ## of trianed specialiss of conducted to triented such specialiss and conducted workshops a conducted workshops a conducted workshops a conducted workshops as a conducted workshops and triangular project ## of trianed school children or WASH actilities ## Of trianed school children or WASH ## Of trianed school children or		1 ' '						Companies	.0,000.00	,000.00	0.00	_0,000.00
### Compand to the pandemic and ensure longer-term recovery and entered specialists a go deshods connected to internet a designed compandemic and ensure longer-term recovery WASH facilities ### Compandemic and ensure longer-t		youth facilities										
respond to the pandemic and ensure longer-term recovery Achiety 3.1 mproving capacities of rural youth not raminable diseases including COVID-19 including costruction of necessary WASH facilities **TOTAL FOR DUTPUT 2.3*** **TOTAL FOR D		Output 3.3 Strengthoned community conscition and facilities to										
Activity 0.3.1 Improving capacities of rural youth on transmitable diseases including COVID-19 including costruction of necessary WASH facilities Activity 0.3.1 Improving capacities of rural youth on transmitable diseases including COVID-19 including costruction of necessary WASH facilities 3.3.	'	, ,					72300	Goods, supplies & products	150,250.00	120,250.00	20,050.00	290,550.00
# of trained young people workshops # of conducted workshops # of conducted workshops # of conducted workshops # of social inflastructure projects 3.3. # of training of counterparts 1,00.00 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 11,406.50 2,198.00 25,718.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 3,000.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 # of serviced with distribution water 18,163.50 1,00.00 1,00.00 # of serviced with distribution		, , ,								•	·	-
WASH facilities workshops # of CDPs												
# of CPPs of 10 social infrastructure projects 3.3. # of 10 socia												
3.3 Following the final of color of the following winds: Following winds: Following the following winds: Following winds: Following the following winds: Following w							75100	GMS, 7%	12,113.50	11,406.50	2,198.00	25,718.00
Project management Project	# of social infrastructure projects											
Project management Project	3.3.											
Project management Project							75700	Training of counterparts	1,500.00	1,500.00	0.00	3,000.00
Project management Project	THE CANADA WITH ALL WAS A STATE OF THE STATE	1	OTAL FOR OUT	PUT 2.3				•	185,163.50	174,356.50	33,598.00	393,118.00
Project management Projec		1							•	-	-	·
Project management Projec			lagement		Т		6/307	Miscellaneous	13 750 00	23 821 50	9 160 00	<i>1</i> 6 731 50
Project management Project management Project management 001981 Project management 13253 Project management 13253 Project management 13253 Project management 000 108,360.00 325,080.00 1,100.00 9,100.00 1,2550.00 8,550.00 8,500.00 Printing and Publications 0.00 1,200.00 3,000.00 4,200.00												,
Project management 1001981 13253 Tibol Travel 1000 8,000.00 1,100.00 9,100.00 13250 Tompanies 1000 8,000.00 1,100.00 9,100.00 13250 Tompanies Town Printing and Publications 13250 Town Printing and Publications T							71300		0.00	960.00	0.00	960.00
Project management 001981 58408 30000 13253 72100 Contractual Services- Companies Goods, supplies & products(Transportation expenses (fuel, spare parts etc.) 72400 Printing and Publications 0.00 6,000.00 2,550.00 8,550.00 8,500.00 72400 72400 Printing and Publications 0.00 1,200.00 3,000.00 4,200.00							71400	Staff	0.00	216,720.00	108,360.00	325,080.00
Project management 001981 58408 30000 13253 72100 Contractual Services- Companies Goods, supplies & products(Transportation expenses (fuel, spare parts etc.) 72400 Printing and Publications 0.00 6,000.00 2,550.00 8,550.00 8,500.00 72400 72400 Printing and Publications 0.00 1,200.00 3,000.00 4,200.00							71600	Travel	0.00	8,000.00	1,100.00	9,100.00
Project management 001981 58408 30000 13253 72100 Companies 0.00 6,000.00 2,550.00 8,550.00 Goods, supplies & products(Transportation expenses (fuel, spare parts etc.) 72400 Printing and Publications 0.00 1,200.00 3,000.00 4,200.00		1									-	,
T2300 Goods, supplies & products(Transportation expenses (fuel, spare parts etc.) 0.00 5,000.00 3,500.00 8,500.00 72400 Printing and Publications 0.00 1,200.00 3,000.00 4,200.00		Project management	001981	58408	30000	13253	72100		0.00	6,000.00	2,550.00	8,550.00
72300 products(Transportation expenses (fuel, spare parts etc.) 72400 Printing and Publications 0.00 5,000.00 3,500.00 8,500.00 72400 1,200.00 3,000.00 4,200.00		1 Tojout management	001901	JU 1 UU	30000	10200						
72400 Printing and Publications 0.00 3,500.00 3,500.00 8,500.00 72400 Printing and Publications 0.00 1,200.00 3,000.00 4,200.00		1					70000		0.00	F 000 00	0.500.00	0.500.00
etc.) 1,200.00 3,000.00 4,200.00 72400 Printing and Publications 0.00 1,200.00 3,000.00 4,200.00		1					72300		0.00	5,000.00	3,500.00	8,500.00
							72400	Printing and Publications	0.00	1,200.00	3,000.00	4,200.00
									1			,

TOTAL FOR PROJECT MANAGEMENT	14,712.50	280,020.61	136,606.90	431,340.01
Total Programme cost UNDP	558,650.00	855,748.23	211,770.00	1,626,168.23
Total Indirect cost (GMS UNDP) (7%)	39,105.50	59,902.38	14,823.90	113,831.78
GRAND TOTAL UNDP	597,755.50	915,650.60	226,593.90	1,740,000.00

Prepared by Alisher Utemisov, Programme Manager: Misher Utemisov

Cleared by Elvira Izamova, UNDP SDC Programme Associate: Ewira Izamova

Cleared by Bakhadur Paluaniyazov, Programme Specialist on Environment and Climate Action, UNDP CO: Bakhadur Paluaniyazov



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