

Gender Marker revised?  No Yes, revised marker is "\_\_\_" and agreed with Gender Focal Point \_\_\_\_\_Cleared by DRR Doina Munteanu**Budget Revision Check List****Output ID # and title: 00126271 IP Capacity building of Anti-corruption Agency of Uzbekistan****Project #: 00134752****Rev "A"**

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	X	
	<b><u>Project Information correctly entered into Atlas</u></b>		
2	Revision Type correct	X	
3	Revision Code correct	X	
4	Justification made	X	
5	Revision reason duly explained (in Brief Description field)	X	
6	Project Status correct	X	
7	Impl. Agents/Resp.Parties correct	X	
	<b><u>Financial Data</u></b>		
8	Atlas GL Details correct	X	
9	UNDP input correct	X	
10	Cost Sharing		X
a	Cost Sharing Agreement available		X
b	Cost Sharing Input correct		N/A
13	2020 Delivery (%)		N/A
	<b><u>Monitoring</u></b>		
14	Quarterly/annual/final report available in Atlas?		
15	Did TPR, Project Board meeting take place?		
16	Equipment Inventory/Transfer done (in case of project closure)		
	<b><u>Approval</u></b>		
17	Signatories correct	X	

***If Operational Closure: following documents have been submitted:***

	Items Checked	Yes	No
18	Signed FPR with minutes of Project Review meeting;		
19	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual project review meeting minutes, etc.);		
20	Originals of all previous project budget revisions;		
21	Copies of CDRs signed by NPC;		
22	Copy of the document on Transfer of all Assets procured within the project cycle.		

Reviewed by RMU Kamila Alimjanova  
signature, date

15-Mar-2021

*Annex-1*

**UNITED NATIONS DEVELOPMENT PROGRAMME**  
**Anti-corruption Agency of Uzbekistan**  
**Project Budget**

**Project #:** 00134752  
**Output #:** 00126271  
**Project Title:** IP Capacity building of Anti-corruption Agency of Uzbekistan

**Start date:** 01/02/2021  
**End date:** 31/12/2021

Budget Financing (in US \$)		
INPUTS	Revision "A"	
	Total Budget	2021
UNDP internal resources	\$ 50,000	\$ 50,000
<b>TOTAL INPUTS</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>
<b>TOTAL</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>

**Implementing Partner:** *UNDP Uzbekistan*

**Responsible Parties:** *Anti-corruption Agency of Uzbekistan*

**Revision Type:** *Initial*

**Brief Description:**

Budget revision is made to approve annual workplan for 2021.

Approved by:	Signature:	Date:	Name and Title
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United Nations Development Programme

*Matilda Dimovska*

15-Mar-2021

*Matilda Dimovska, Resident Representative*



## Annual Work Plan 2021

United Nations Development Programme  
 Uzbekistan  
 Year: 2021  
 Output ID: 00126271  
 Project ID: 00134752  
 Project Title: IP Capacity building of Anti-corruption Agency of Uzbekistan

EXPECTED OUTPUTS (including indicators and annual targets)	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE AGENCY	Department ID	PLANNED BUDGET				
		Q1	Q2	Q3	Q4			Funding Source		Budget Line	Budget Description	Budget for 2020
								Fund	Donor			
<b>Project output:</b> Anti-corruption Agency of Uzbekistan is capacitated to develop and coordinate implementation of national anti-corruption policies in compliance with international standards.  Indicators: Number of ACA staff trained on international anti-corruption standards with focus on prevention of corruption. Baseline:0 Targets: 20 (at least 20% women) Indicator: Availability of large-scale multi-year project document drafted to support the capacity development of ACA and submitted to donor Baseline: No Target: Yes Indicator: Number of Institutions equipped with effective anti-corruption tools Baseline: 0 Target: 1	<b>Activity 1.</b>											
	1.1. Organize a series of roundtables and workshops on National Discussion of the draft National Anticorruption Strategy.;	X	X	X	X	001981	58404	30084	00012	71200	International consultants	\$ 10,000.00
	1.2. Organize a roundtable on Discussion of the draft National Anticorruption Strategy with International Community and Foreign Experts.											
	1.3. Translation of the draft National Anticorruption Strategy into English and Russian.											
	1.4. Provision of the best practices and international practices on prevention of corruption	X	X	X	X	001981	58404	30084	00012	71300	Local consultants, translators	\$ 15,000.00
	1.5. Arrange interpreters for technical consultations with IRH and UNDP Singapore anti-corruption experts and ACA staff during learning webinars											
	1.6. Organize webinars involving foreign anti-corruption agencies for staff of ACA	X	X	X	X	001981	58404	30084	00012	72100	Contractual services-companies	\$ 15,000.00
	1.7. Preparation of full-fledge prodoc on capacity development of ACA and organize consultations with relevant stakeholders, decision-makers and donors.											\$ 5,000.00
	1.8. Support ACA in drafting a Law on Anti-corruption agency	X	X	X	X	001981	58404	30084	00012	74200	Printing	\$ 5,000.00
	1.9. Support ACA in reviewing the draft anti-corruption and civil service legislation in line with international standards.											
1.10. Support other anti-corruption and awareness activities on zero tolerance for corruption as per request from ACA.	X	X	X	X	001981	58404	30084	00012	64397	Direct project costs-services	\$ 5,000.00	
<b>Subtotal for Activity 1</b>											<b>\$ 50,000.00</b>	
<b>GRAND TOTAL</b>											<b>\$ 50,000.00</b>	

Prepared by: Azizkhon Bakhadirov, Programme Analyst on Rule of Law

*Azizkhon Bakhadirov*

Cleared by: Kamila Mukhamedkhanova, Cluster Leader on Good Governance, Policy and Communication

*Kamila Mukhamedkhanova*



United Nations Development Programme  
 Uzbekistan  
 Years:  
 Output ID:  
 Project Title:

Annex-3

Project ID:

Atlas Activity <i>List activity</i>	Responsible Party/ Implementing Agent	PLANNED BUDGET							
		Funding Source		Account	Budget Description	Amount			
		Fund	Donor			Total	budget for Y2018	budget for Y2019	budget for Y2020
Activity Result 1:									
TOTAL FOR ACTIVITY 1									
Activity Result 2:									
TOTAL FOR ACTIVITY 2									
Activity result 3:									
TOTAL FOR ACTIVITY 3									
						0.00	0.00	0.00	0.00
TOTAL TRAC									
TOTAL DONOR									
GRAND TOTAL									

Prepared by \_\_\_\_\_

Cleared by \_\_\_\_\_