

Gender Marker revised? No Yes, revised marker is " ___ " and agreed with Gender Associate _____**Project Revision Check List****Output ID: 00115942 Accelerator Lab in Uzbekistan****Project ID: 00119473****Rev "D" Substantial**

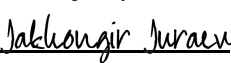
	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	N/A	
	<u>Project Information correctly entered into Atlas</u>		
2	Revision Type correct	√	
3	Revision Code correct	√	
4	Justification made	√	
5	Revision reason duly explained (in Brief Description field)	√	
6	Project Status correct	√	
7	Impl. Agents/Resp.Parties correct	√	
	<u>Financial Data</u>		
8	Atlas GL Details correct	√	
9	UNDP input correct	√	
10	Cost Sharing		
	a Cost Sharing Agreement available	n/a	
	b Cost Sharing Input correct		
13	2021 Delivery (%)	79%	
	<u>Inputs</u>		
14	Micro-capital grants exceeding \$150,000 per recipient	n/a	
	<u>Monitoring</u>		
15	Quarterly/annual/final report available in Atlas?		
16	Did TPR, Project Board meeting take place?		
18	Equipment Inventory/Transfer done (in case of project closure)	n/a	
	<u>Approval</u>		
19	Signatories correct	√	

If Operational Closure: following documents have been submitted:

	Items Checked	Yes	No
20	Signed TPR with minutes of Project Review meeting		
21	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual reports, annual project review meeting, etc.)		
22	Originals of all previous project budget revisions		
23	Copies of CDRs signed by NPC		
24	Copy of the document on Transfer of all Assets procured within the project cycle		

Reviewed by SPIU

DocuSigned by:



 signature, date

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**UNITED NATIONS DEVELOPMENT PROGRAMME
Project Budget**

Project ID: 00119473
Output ID: 00115942
Project Title: Engagement Facility for Country Accelerator Lab in Uzbekistan

Start date: 1-Jun-19
End date: 31-Dec-22

Budget Financing (in USD - \$)								
	Total Budget	Revision "D"				Revision "C"		
		2019	2020	2021	2022	2019	2020	2021
DONOR (12298)	159,755.00	46,296.00	63,459.00	50,000.00	50,000.00	46,296.00	63,459.00	50,000.00
DONOR (00117)	398,496.00	93,426.00	138,889.00	166,181.00	166,181.00	93,426.00	138,889.00	166,181.00
UNDP Core	250,000.00	50,000.00	100,000.00	100,000.00	100,000.00	50,000.00	100,000.00	100,000.00
TOTAL INPUTS	808,251.00	189,722.00	302,348.00	316,181.00	316,181.00	189,722.00	302,348.00	316,181.00
GMS (8%) - 12298	12,780.40	3,703.68	5,076.72	4,000.00	4,000.00	3,703.68	5,076.72	4,000.00
GMS (8%) - 00117	31,879.68	7,474.08	11,111.12	13,294.48	13,294.48	7,474.08	11,111.12	13,294.48
TOTAL GMS (8%)	44,660.08	11,177.76	16,187.84	17,294.48	17,294.48	11,177.76	16,187.84	17,294.48
GRAND TOTAL	852,911.08	200,899.76	318,535.84	333,475.48	333,475.48	200,899.76	318,535.84	333,475.48

Revision Type: General

Responsible Parties: UNDP

Brief Description:

Budget revision is made in order to:
 1) to approve the project AWP for Y2022 in line with Engagement Facility Guidance;

Approved by:	Signature:	Date:	Name and Title
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United Nations Development Programme

DocuSigned by:
 Shavkat Muminov
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Mr. Shavkat Muminov, UNDP Operations Manager, will act as UNDP Officer-in-Charge

UNITED NATIONS DEVELOPMENT PROGRAMME

Annual Work Plan 2022



Project ID: 00119473
 Output ID: 00115942
 Output Title: Engagement Facility for Country Accelerator Lab in Uzbekistan
 Year: 2022

Expected Outputs	Key Activities	Timeframe		Impl. Agent	Planned Budget						
		Start	End		Fund	Donor ID	Donor Name	Atlas Budgetary Account Code	ATLAS Budget Account Description	Budget for 2022	
	Activity1. Communications and Local Engagement	Q1	Q4	001981	30000	00117	Germany	71300	Local Consultants	3,981	
				001981	11005	00012	UNDP Core	71300	Local Consultants	5,000	
				001981	11005	00012	UNDP Core	74200	Audio Visual&Print Prod Costs	10,000	
				Donor 00117 Germany							3,981
				TRAC							15,000
Total Activity1									18,981		
	Activity2. Experiments and Solutions Mapping	Q1	Q4	001981	30000	00117	Germany	71300	Local Consultants	5,000	
				001981	30000	00117	Germany	71600	Travel	10,200	
				001981	11005	00012	UNDP Core	71300	Local Consultants	4,000	
				001981	11005	00012	UNDP Core	71200	INTL CONSULTANTS	5,000	
				001981	11005	00012	UNDP Core	72100	TRAINING AND EDUC SERV	8,000	
				Donor 00117 Germany							15,200
TRAC							17,000				
Total Activity2									32,200		
	ACTIVITY3. Onboarding Country Accelerator Lab Team	Q1	Q4	001981	30000	12298	Qatar	62100	Recur Payroll Costs - NP Staff	40,000	
				001981	30000	12298	Qatar	63500	Insurance and Security Costs	10,000	
				001981	30000	12298	Qatar	75100	Facilities&Administration	4,000	
				001981	30000	00117	Germany	61100	Contactual services-Individ	147,000	
				001981	30000	00117	Germany	75100	Facilities&Administration	13,294	
				001981	11005	00012	UNDP Core	71400	Contractual Services - Individ	30,000	
				001981	11005	00012	UNDP Core	71600	Travel	13,000	
				001981	11005	00012	UNDP Core	72400	Communic & Audio Visual Equip	10,000	
				001981	11005	00012	UNDP Core	72500	Supply	5,000	
				001981	11005	00012	UNDP Core	74510	Bank charges	2,000	
				001981	11005	00012	UNDP Core	75700	Learning expenses	8,000	
				Donor 12298 (Qatar)							54,000
				Donor 00117 (Germany)							160,294
				TRAC							68,000
Total Activity3									282,294		
									Donor 12298 (Qatar)	54,000	
									Donor 00117 (Germany)	179,475	
									UNDP Core	100,000	
GRAND TOTAL										333,475	

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Prepared by:

Adhamjon Kuchkarov

DocuSigned by:

Cleared by:

Doina Munteanu

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Mr. Adhamjon Kuchkarov, Head of Experimentation

Ms. Doina Munteanu, UNDP DRR