



## UNITED NATIONS DEVELOPMENT PROGRAMME

## Programme Budget

Project #: 00110970  
 Output#: 00110170  
 Project Title: Preventing corruption through effective, accountable and transparent governance institutions in Uzbekistan

Start Year: May 1, 2018

End Year: December 31, 2022

INPUTS	Budget Financing (in USD)												Variation
	REV "D"						REV "C"						
	Total	2018	2019	2020	2021	2022	Total	2018	2019	2020	2021	2022	
Government of Uzbekistan	6 287 102,18	1 392 088,88	1 982 834,36	1 203 072,94	1 041 313,00	667 793,00	6 287 133,13	1 392 088,88	1 982 834,36	1 857 801,85	1 054 408,04	0,00	30,95
GMS 8%	502 897,82	111 278,63	158 611,45	96 279,98	83 305,00	53 422,76	502 866,87	111 278,63	158 611,45	148 624,15	84 352,64	0,00	(30,95)
<b>TOTAL</b>	<b>6 790 000,00</b>	<b>1 503 367,51</b>	<b>2 141 445,81</b>	<b>1 299 352,92</b>	<b>1 124 618,00</b>	<b>721 215,76</b>	<b>6 790 000,00</b>	<b>1 503 367,51</b>	<b>2 141 445,81</b>	<b>2 006 426,00</b>	<b>1 138 760,68</b>	<b>0,00</b>	<b>0,00</b>

Implementing partner: The Ministry of Justice of the Republic of Uzbekistan

Responsible Party: UNDP, Ministry of Justice, General Prosecutor's Office

Revision Type: General

## Brief Description:

The Budget revision is prepared in order to approve AWP for Y2021, reflect the expenditures in 2020 as per CDR, and split budget for Y2022 due to project prolongation.

Approved by:	Signature	Date:	Name and Title
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UNDP

Ms. Matilda Dimovska  
 UNDP Resident Representative in Uzbekistan

*Doina Munteanu*

UNDP Officer-in-Charge in  
 Uzbekistan

26-Jul-2021

The Ministry of Justice of the  
 Republic of Uzbekistan

Mr. Ruslanbek Davletov,  
 National Project Coordinator  
 The Minister of Justice

Gender Marker revised?  **No**

[ ] Yes, revised marker is "\_\_\_" and agreed with Gender Focal Point \_\_\_\_\_

Cleared Azizhon Bakhadirov 18-May-2021Cleared by DRR Doina Munteanu 19-May-2021**Budget Revision Check List**

Output ID # 00110170

**Project Title: Preventing corruption through effective, accountable and transparent governance institutions in Uzbekistan****Rev "D"**

	Items Checked	Yes	No
1	PRRF/WP available/up-to-date	√	
	<b><u>Project Information correctly entered into Atlas</u></b>		
2	Revision Type correct	√	
3	Revision Code correct	√	
4	Justification made	√	
5	Revision reason duly explained (in Brief Description field)	√	
6	Project Status correct	√	
7	Impl. Agents/Resp.Parties correct	√	
	<b><u>Financial Data</u></b>		
8	Atlas GL Details correct	√	
9	UNDP input correct	√	
10	Cost Sharing	√	
	a Cost Sharing Agreement available	√	
	b Cost Sharing Input correct	√	
13	2020 Delivery (%)		
	<b><u>Monitoring</u></b>		
14	Quarterly/annual/final report available in Atlas?		
15	Did TPR, Project Board meeting take place?	√	
16	Equipment Inventory/Transfer done (in case of project closure)		
	<b><u>Approval</u></b>		
17	Signatories correct	√	

***If Operational Closure: following documents have been submitted:***

	Items Checked	Yes	No
18	Signed FPR with minutes of Project Review meeting;	n/a	
19	Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual project review meeting minutes, etc.);		
20	Originals of all previous project budget revisions;		
21	Copies of CDRs signed by NPC;		
22	Copy of the document on Transfer of all Assets procured within the project cycle.		

Reviewed by RMU Jaklongir Juraevsignature, date  
18-May-2021



United Nations Development Programme  
Uzbekistan  
Year: 2021  
Output ID: 00110170  
Project Title: Preventing corruption through effective, accountable and transparent governance institutions in Uzbekistan

Project ID: 00110970

EXPECTED OUTPUT	BASELINES, INDICATORS	PLANNED ACTIVITIES List activity results and associated actions	TIMEFRAME				RESPONSIBLE PARTY (i.e. code of implementing agency)	PLANNED BUDGET									
			Q1	Q2	Q3	Q4		Fund	Donor	Dept.	Account	Budget description	Budget for 2021 (C)	Difference (D-C)	New Budget for 2021 (D)		
Anti-corruption solutions, principles and tools are integrated in the public administration systems, public service delivery, civil service performance, system of lawmaking and rule-making	<b>ACTIVITY RESULT 1. Providing legislative and policy support to integrate anti-corruption solutions into the process of law-making, rule-making, legislation drafting and policy advice, including drafting legal and policy documents on preventing corruption</b>																
	Indicator: 'Ranking of country in WB's Control of Corruption index under Worldwide Governance Indicators Baseline: 10 Target: 12 Number of laws and by-laws (both draft and enacted ones) went through anticorruption screening Baseline: 1534 Target: 1600	1. Conducting scientific-applied, theoretical and practical research on issues of improvement of legislation in order to take measures to prevent corruption in various areas (improving the legislative framework of the civil service, public procurement, asset declaration, liability of legal entities and the limitation of immunities).					001981	30000	00254	58404	71400	Staff salaries (PM)	31,500.00	0.00	31,500.00		
							001981	30000	00254	58404	71300	Local Consultants		20,000.00	20,000.00		
							001981	30000	00254	58404	71600	Travel	5,000.00	0.00	5,000.00		
							001981	30000	00254	58404	72100	Contractual Services-Companies	30,000.00	-20,000.00	10,000.00		
							001981	30000	00254	58404	72400	Communication fees	1,000.00	0.00	1,000.00		
					X	X	X	X	001981	30000	00254	58404	74200	Printing and Publications	2,000.00	3,000.00	5,000.00
									001981	30000	00254	58404	73100	Rental and Maintainance	652.00	4,348.00	5,000.00
									001981	30000	00254	58404	74500	Miscellaneous	2,000.00	-1,000.00	1,000.00
									001981	30000	00254	58404	74596	Direct project costs - GOE	500.00	-500.00	0.00
								001981	30000	00254	58404	75700	Learning cost	1,000.000	-187.00	813.00	
						001981	30000	00254	58404	75105	GMS	20,588.00	-14,243.00	6,345.00			
											<b>Sub-total for activity 1</b>	<b>94,240.00</b>	<b>-8,582.00</b>	<b>85,658.00</b>			
<b>Activity Result 2. Strengthening human resource capacities of civil servants aimed at further improvement of knowledge and skills in the area of preventing corruption.</b>																	
Indicator: Number of civil servants and law enforcement officials who advanced their professional skills and knowledge on prevention and countering of corruption in public and private sectors Baseline: 0 Target: Men 40 Women: 10	1. Development of training programmes on the issues of prevention of corruption, contemporary mechanisms of combating corruption for various target groups (secondary school students, secondary special and vocational education institutions, university students, civil servants, etc.), conducting on their basis trainings for teachers. Preparation and publication of a textbook and manual "Combating Corruption" for higher education institutions of legal and general profile. 2. Further improvement and implementation of set of measures on improving legal literacy and legal knowledge of officials and employees of state institutions and organizations in the area of combating corruption 3. Introduction of special topics on combating corruption in the study modules and curriculums of training and retraining courses of teachers of higher, secondary special, and vocational educational institutions. 4. Development and implementation of training courses and practical measures for providing training to officials of law enforcement bodies and courts in the area of combating corruption.					001981	30000	00254	58404	71300	Local Consultants	10,000.00	10,000.00	20,000.00			
						001981	30000	00254	58404	71400	Staff salaries (Task Manager)	23,500.00	0.00	23,500.00			
						001981	30000	00254	58404	71600	Travel	10,000.00	-10,000.00	0.00			
						001981	30000	00254	58404	72200	Equipment and furniture	50,000.00	0.00	50,000.00			
						001981	30000	00254	58404	72100	Contractual Services-Companies	120,000.00	-20,000.00	100,000.00			
						001981	30000	00254	58404	72500	Supplies	4,652.00	-4,652.00	0.00			
				X	X	X	X	001981	30000	00254	58404	72400	Communication fees	1,000.00	0.00	1,000.00	
								001981	30000	00254	58404	73100	Rental and Maintainance	5,000.00	5,000.00	10,000.00	
								001981	30000	00254	58404	74500	Miscellaneous	10,000.00	-5,000.00	5,000.00	
								001981	30000	00254	58404	74200	Printing and Publications	5,000.00	5,000.00	10,000.00	
						001981	30000	00254	58404	74596	Direct project costs - GOE	500.00	-500.00	0.00			
						001981	30000	00254	58404	75700	Learning cost	10,000.000	-10,000.00	0.00			
						001981	30000	00254	58404	75105	GMS	20,588.00	-3,028.00	17,560.00			
											<b>Sub-total for activity 2</b>	<b>270,240.00</b>	<b>-33,180.00</b>	<b>237,060.00</b>			
<b>Activity Result 3. Streamlining and digitalizing public service delivery and interaction among and within government entities to ensure effective document-flow and transparency of public services for effective corruption preventing</b>																	
Indicator: Number of digital services by government agencies using frameworks that leverage digital technologies and big data for: a) Delivery and monitoring of services b) Public engagement	1. Equipping, in accordance with established procedure, the one-stop centres (194 centres), notary offices (541 offices) and civil registry offices (244 civil registry offices) with the necessary video surveillance equipment to ensure transparency of their activities, enhance the delivery of public services and prevent corruption. 2. Coverage of activities of the Inter-agency Commission in the media by publishing brochures, flyers, etc. handouts (100-200 thousand PCs.). Publishing specialized publication about the results of execution of the Programme and activities of the Inter-agency Commission (in the quantity					001981	30000	00254	58404	71300	Local Consultants	15,000.00	5,000.00	20,000.00			
						001981	30000	00254	58404	71400	SC contract (AFA)	21,500.00	0.00	21,500.00			
						001981	30000	00254	58404	71600	Travel	10,000.00	-8,000.00	2,000.00			
						001981	30000	00254	58404	72100	Contractual Services-Companies	100,000.00	-57,000.00	43,000.00			
						001981	30000	00254	58404	72300	Materials and goods	5,000.00	-5,000.00	0.00			
						001981	30000	00254	58404	72400	Communication fees	5,000.00	-4,000.00	1,000.00			
						001981	30000	00254	58404	72800	Procurement of Equipment	300,000.00	-60,000.00	240,000.00			

c) Access to and protection of information d) Legal identity and civil registration e) Critical public services (e.g. public procurement)  Baseline: a) 1	of 1000 copies). 3. Development of the following software "Cameral control" over the targeted use of budget funds and its implementation in activities; 4. Development of digital solutions for the prevention and detection of corruption, such as the system of Declaration of assets and interests.	^ ^ ^ ^	001981	30000	00254	58404	74200	Printing and Publications	1,552.00	8,448.00	10,000.00
			001981	30000	00254	58404	74500	Miscellaneous	5,000.00	-3,000.00	2,000.00
			001981	30000	00254	58404	73100	Rental and Maintainance	5,000.00	0.00	5,000.00
			001981	30000	00254	58404	74596	Direct project costs - GOE	500.00	-500.00	0.00
			001981	30000	00254	58404	75105	GMS	20,588.00	6,972.00	27,560.00
			<b>Sub-total for activity 3</b>								<b>489,140.00</b>
<b>Activity Result 4. Developing a culture of intolerance towards corruption in the society through knowledge and advocacy to support anti-corruption efforts, as well as, active cooperation between the government, civil society and private sector</b>											
Indicator: Number of corruption cases reported in the local media Baseline: 1 Target: 2	1. Organization of an «Open Doors Day» in ministries and agencies and a media forum dedicated to «9 December - International Anti-Corruption Day». 2. Funding contests on the nominations on the topics aimed at combating corruption. 3. Holding in the Republic of Uzbekistan conferences, workshops, and round tables with participation of international experts for getting familiar with best practices of foreign countries in the area of combating corruption. 4. Preparation, publication and distribution of brochures, flyers, postcards, posters and other outreach materials aimed at raising legal awareness and legal culture of the population, aimed at forming in the society intolerant attitude towards corruption (about 100-200 thousand copies of each reading material). 5. Organization of large-scale media forum by inviting foreign experts in order to present outcomes of implementation of this Programme and inform the international community about the anti-corruption measures being taken in the Republic of Uzbekistan. 6. Creating a list of most relevant legal acts, preparing their English language versions, publishing them in the National Database of Legislation of the Republic of Uzbekistan Lex.uz and creating conditions for foreign investors, tourists and others for getting familiar with the legal framework of the Republic of Uzbekistan. 7. Conducting workshons and dialogues with the business sector on	^ ^ ^ ^	001981	30000	00254	58404	71200	International Consultants	0.00	16,000.00	16,000.00
			001981	30000	00254	58404	71300	Local Consultants	20,000.00	5,000.00	25,000.00
			001981	30000	00254	58404	71600	Travel	10,000.00	-5,000.00	5,000.00
			001981	30000	00254	58404	72100	Contractual Services-Companies	125,000.00	75,000.00	200,000.00
			001981	30000	00254	58404	72400	Communication fees	5,000.00	0.00	5,000.00
			001981	30000	00254	58404	72500	Supplies	10,000.00	-2,000.00	8,000.00
			001981	30000	00254	58404	74200	Printing and Publications	5,000.00	0.00	5,000.00
			001981	30000	00254	58404	72700	Hospitality	9,052.00	-9,052.00	0.00
			001981	30000	00254	58404	72800	Procurement of Equipment	50,000.00	-50,000.00	0.00
			001981	30000	00254	58404	74500	Miscellaneous	20,000.00	-18,000.00	2,000.00
			001981	30000	00254	58404	75700	Learning cost	10,000.00	-8,000.00	2,000.00
			001981	30000	00254	58404	73100	Rental and Maintainance	0.00	5,000.00	5,000.00
			001981	30000	00254	58404	74596	Direct project costs - GOE	500.00	-500.00	0.00
			001981	30000	00254	58404	61105	Direct project costs - services	0.00	125,000.00	125,000.00
			001981	30000	00254	58404	75105	GMS	20,588.68	11,251.32	31,840.00

		<p>7. Conducting workshops and dialogues with the business sector on corporate responsibility in the area of combating corruption.</p> <p>8. Development and adoption of codes of ethics, internal control mechanisms and other measures, which would contribute to compliance with anti-corruption legislation by business associations and other associations of non-governmental organizations. Conducting contest for nomination: "The Best Code of Business Ethics". Developing and disseminating model programs for combating corruption for businesses entities.</p> <p>9. Implementation by state bodies together with non-governmental organizations and other civil society institutions of joint projects for combating corruption within the framework of social partnership.</p> <p>10. Conducting research aimed at creating fair conditions and equal opportunities for the population in education, health, social security, utility services, and other areas of socio-economic development, prevention of corruption offenses.</p> <p>11. Conducting constant dialogue between the population and representatives of law enforcement bodies, administrations (khakimiats) of regions, cities, and districts about the issues of prevention of corruption.</p> <p>12. Organizing study tours for civil servants to study best practices of foreign countries in the area of combating corruption.</p> <p>13. Preparation and holding second round of monitoring under the UN Convention against Corruption, by covering all costs related to conducting</p>	X	X	X	X									
												<b>Sub-total for activity 4</b>	<b>285,140.68</b>	<b>144,699.32</b>	<b>429,840.00</b>
<b>GRAND TOTAL:</b>												<b>\$ 1,138,760.68</b>	<b>\$ (14,142.68)</b>	<b>\$ 1,124,618.00</b>	

Prepared and submitted by: Nariman Muradasilov Nariman Muradasilov, Project Manager

Date: 18-May-2021

Cleared by: Kamila Mukhamedkhanova Kamila Mukhamedkhanova, Cluster Leader on Good Governance, Policy and Communication

Date: 18-May-2021



## United Nations Development Programme

Uzbekistan

Years: 2018-2022

Output ID: 00110170

Project ID:

110970

Project Title: Preventing corruption through effective, accountable and transparent governance institutions in Uzbekistan

Annex-3

Atlas Activity List activity	Responsible Party/ Implementing Agent	PLANNED BUDGET															
		Funding Source		Account	Budget Description	Amount											
		Fund	Donor			Total	budget for Y2018	budget for Y2019	budget for Y2020	budget for Y2021	budget for Y2022						
ACTIVITY RESULT 1. Providing legislative and policy support to integrate anti-corruption solutions into the process of law-making, rule-making, legislation drafting and policy advice, including drafting legal and policy documents on preventing corruption	Ministry of Justice of the Republic of Uzbekistan, Prosecutor General's Office of the Republic of Uzbekistan	30000	00254	71200	International Consultants	7,311.33	-	7,311.33									
				71300	Local Consultants	113,823.09	495.33	74,597.76	8,730.00	20,000.00	10,000.00						
				71400	Staff salaries (PM)	131,881.74	9,299.43	28,277.28	29,805.03	31,500.00	33,000.00						
				71600	Travel	25,547.47		10,547.47		5,000.00	10,000.00						
				72100	Contractual Services- Companies	78,112.95	101.71	5,011.24	30,000.00	10,000.00	33,000.00						
				72400	Communication fees	3,186.85	46.20	140.65	1,000.00	1,000.00	1,000.00						
				72500	Supplies	259.35		259.35									
				74200	Printing and Publications	12,000.00		2,000.00	2,000.00	5,000.00	5,000.00						
				74500	Miscellaneous	3,397.37		2,000.00	2,000.00	1,000.00	397.37						
				72700	Hospitality	-5,600.78	4,262.49	(9,863.27)									
				73100	Rental and Maintainance	15,368.44	2,191.45	3,176.99		5,000.00	5,000.00						
				74200	Audio-Visual Contacting	6,709.11	231.65	6,477.46									
				74300	Contributions	559.80		559.80									
				74596	Direct project costs - GOE	3,563.33	862.21	2,201.12	500.00								
				61105	Direct project costs - services	53,975.64	1,978.22	15,284.85	36,712.57								
				75105	GMS	35,130.85	1,557.50	13,206.49	6,150.07	6,345.00	7,871.79						
				75700	Learning cost	22,911.78		21,098.78		813.000	1,000.00						
76100	Realized Gain	-46.72	(1.17)	(45.55)													
<b>TOTAL FOR ACTIVITY 1</b>						<b>508,091.60</b>	<b>21,025.02</b>	<b>178,241.75</b>	<b>116,897.67</b>	<b>85,658.00</b>	<b>106,269.16</b>						
Activity Result 2: Activity Result 2. Strengthening human resource capacities of civil servants aimed at further improvement of knowledge and skills in the area of preventing corruption.	Ministry of Justice of the Republic of Uzbekistan, Prosecutor General's Office of the Republic of Uzbekistan	30000	00254	71200	International Consultants	0.00											
				71300	Local Consultants	50,102.40		10,102.40	10,000.00	20,000.00	10,000.00						
				71400	Staff salaries (Task Manager)	90,981.28	255.02	20,226.26	22,000.00	23,500.00	25,000.00						
				71600	Travel	18,592.75	3,592.75		5,000.00	10,000.00	10,000.00						
				72100	Contractual Services- Companies	148,283.62		65.62	48,218.00	50,000.00	50,000.00						
				72200	Equipment and furniture	102,110.24		2,110.24		100,000.00							
				72400	Communication fees	3,317.83		317.83	1,000.00	1,000.00	1,000.00						
				72500	Supplies	5,214.25		562.25			4,652.00						
				72700	Hospitality	-5,914.46	(12,859.72)	6,945.26									
				73100	Rental and Maintainance	16,942.32		1,942.32		10,000.00	5,000.00						
				74100	Miscellaneous expences	1,141.55		1,141.55									
				74200	Printing and Publications	20,773.45		3,273.45	5,000.00	10,000.00	2,500.00						
				74500	Miscellaneous	7,494.29	54.52	1,196.77	5,000.00	5,000.00	1,243.00						
				74596	Direct project costs - GOE	1,327.41	196.37	631.04	500.00								
				61105	Direct project costs - services	12,259.51	913.31	5,100.92	6,245.28								
				75105	GMS	38,769.22	542.56	6,201.34	5,313.72	17,560.00	9,151.60						
				75700	Learning cost	44,727.43	14,629.74	25,097.69			5,000.00						
76100	Realized Gain	92.48		92.48													
<b>TOTAL FOR ACTIVITY 2</b>						<b>556,215.57</b>	<b>7,324.55</b>	<b>83,810.65</b>	<b>104,473.77</b>	<b>237,060.00</b>	<b>123,546.60</b>						
Activity Result 3. Streamlining and digitalizing public service delivery and interaction among and within government entities to ensure effective document-flow and transparency of public services	Ministry of Justice of the Republic of Uzbekistan, Prosecutor General's Office of the Republic of	30000	00254	71200	International Consultants	0.00											
				71300	Local Consultants	54,200.54	80.00	9,120.54	15,000.00	20,000.00	10,000.00						
				71400	SC contract (AFA)	88,537.27	6,362.05	17,675.22	20,000.00	21,500.00	23,000.00						
				71600	Travel	90,054.28		73,054.28	5,000.00	2,000.00	10,000.00						
				72100	Contractual Services- Companies	604,785.17	602.05	481,183.12	55,000.00	43,000.00	25,000.00						
				72200	Equipment and furniture	108,519.74	78,681.55	29,838.19									
				72300	Materials and goods	7,033.03		7,033.03									
				72400	Communication fees	4,447.25		947.25		1,000.00	2,500.00						
				72800	Procurement of Equipment	3,339,684.81	1,219,319.62	1,000,365.19	730,000.00	240,000.00	150,000.00						
				73100	Rental and maintainance	14,932.23		4,932.23		5,000.00	5,000.00						

for effective corruption preventing	Uzbekistan			73300	overhead expenses for rent	5,445.01		5,445.01			
				74200	Printing and Publications	22,632.31		10,132.31	1,000.00	10,000.00	1,500.00
				74500	Miscellaneous	9,955.48	100.31	355.17	2,500.00	2,000.00	5,000.00
				74596	Direct project costs - GOE	2,282.77	455.15	1,327.62	500.00		
				61105	Direct project costs - services	20,110.99	3,038.27	10,827.32	6,245.40		
				75105	GMS	358,359.44	104,691.11	132,828.30	74,720.03	27,560.00	18,560.00
				75100	Facilities and administration	8,117.16		8,117.16			
				76100	Realized Gain	1,331.21	1,132.12	199.09			
				<b>TOTAL FOR ACTIVITY 3</b>			<b>4,740,428.69</b>	<b>1,414,462.23</b>	<b>1,793,381.03</b>	<b>909,965.43</b>	<b>372,060.00</b>
Activity Result 4. Developing a culture of intolerance towards corruption in the society through knowledge and advocacy to support anti-corruption efforts, as well as, active cooperation between the government, civil society and private sector	Ministry of Justice of the Republic of Uzbekistan, Prosecutor General's Office of the Republic of Uzbekistan	30000	00254	71200	International Consultants	17,682.00	-	1,682.00	16,000.00		
				71300	Local Consultants	64,867.10	7,312.51	5,554.59	12,000.00	25,000.00	15,000.00
				71400	SC contract	0.00					
				71600	Travel	49,193.20	2,525.54	16,516.44	5,151.22	5,000.00	20,000.00
				72100	Contractual Services- Companies	249,340.85	8.22	7,332.63	10,000.00	200,000.00	32,000.00
				72400	Communication fees	15,109.71		7,109.71	2,000.00	5,000.00	1,000.00
				72500	Supplies	29,173.27		16,173.27		8,000.00	5,000.00
				72700	Hospitality	11,515.23	8,597.23	2,918.00			
				72800	Procurement of Equipment	19,311.59		7,528.74	11,782.85		
				73100	Rental and maintainance	26,685.73	1,685.73		10,000.00	5,000.00	10,000.00
				74100	Miscellaneous expences	112,694.13	23,890.78		88,803.35		
				74200	Printing and Publications	37,604.45	915.12	8,689.33	7,000.00	5,000.00	16,000.00
				74500	Miscellaneous	10,098.69		98.69	4,000.00	2,000.00	4,000.00
				74596	Direct project costs - GOE	1,690.35	244.54	945.81	500.00		
				61105	Direct project costs - services	253,185.16	1,361.07	6,824.09	5,000.00	125,000.00	115,000.00
				75105	GMS	70,639.41	4,487.46	6,375.32	10,096.63	31,840.00	17,840.00
75700	Learning cost	16,552.48	9,552.48			2,000.00	5,000.00				
76100	Realized gain	-79.21	(24.97)	(54.24)							
		<b>TOTAL FOR ACTIVITY 4</b>			<b>985,264.14</b>	<b>60,555.71</b>	<b>86,012.38</b>	<b>168,016.05</b>	<b>429,840.00</b>	<b>240,840.00</b>	
<b>GRAND TOTAL</b>					<b>\$ 6,790,000.00</b>	<b>\$ 1,503,367.51</b>	<b>\$ 2,141,445.81</b>	<b>\$ 1,299,352.92</b>	<b>\$ 1,124,618.00</b>	<b>\$ 721,215.76</b>	

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18-May-2021

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18-May-2021