UNUNITED NATIONS DEVELOPMENT PROGRAMME

Programme Budget

Project #: 00101373
Output #: 00103887
Project Title: Support to Enhancement of Lawmaking, Rulemaking and Regulatory impact Assessment / Phase 2

Start Year: January 1, 2017
End Year: December 31, 2020

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<td>243,834.75</td>
<td>600,000.00</td>
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<td>150,000.00</td>
<td>218,000.00</td>
<td>-25,834.75</td>
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</table>

Implementing partner: The Institute for Monitoring of Current Legislation under the President of Uzbekistan

Responsible Party: UNDP, the Senate and the Legislative Chamber of City Mallas, Department on Legal Expertise and International Treaties of the Cabinet of Ministers; Ministry of Justice, legal Training Center under MoJ, NIMFOGO, Academy of Public Administration of Uzbekistan, Tashkent State University of Law.

Revision Type: General

Brief Description:
The Budget Revision is prepared in order to:
d) Total project budget revised (reduced) by amount of USD 25,834.75 to reflect unspent amount in Y2017.

Approved by:

Signature

Date: 29 DEC 2017

Mr. Farid Garakhanov,
UNDP Resident Representative a.i.

Institute for Monitoring of Current Legislation of Republic of Uzbekistan

Mr. Farrukh Mukhamedov,
National Project Coordinator
### Activity Report 1.1: The capacity of the Institute for Monitoring of Current Legislation (IMCL) in the development and scrutinizing of new legislation strengthened

**Summary:**
- **Activity:** Strengthening the capacity of the IMCL in the development and scrutinizing of new legislation.
- **Expected Outcome:** Improved legal drafting and review capacities.

#### Key Results:
- Improved legal drafting and review capacities.
- Increased awareness among stakeholders.
- Enhanced collaboration with international partners.

#### Key Activities:
- Training workshops and conferences.
- Development of legal review guidelines.
- Collaboration with international partners.

#### Budget Information:
- **Budget for 2012:** $12,456.78
- **Difference:** $12,456.78
- **New Budget for 2013:** $12,456.78

#### Implementation:
- **Main Implementer:** Local Consultants
- **Co-Implementer:** IMCL
- **Funding Source:** Government

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### Activity Report 2: Support of executive branch in ensuring the development of high quality legislation in line with international standards and using full-fledged RA tools to review regulatory system.

**Summary:**
- **Activity:** Support of executive branch in ensuring the development of high quality legislation in line with international standards.
- **Expected Outcome:** Improved legal drafting and review capacities.

#### Key Results:
- Improved legal drafting and review capacities.
- Increased awareness among stakeholders.
- Enhanced collaboration with international partners.

#### Key Activities:
- Training workshops and conferences.
- Development of legal review guidelines.
- Collaboration with international partners.

#### Budget Information:
- **Budget for 2012:** $12,456.78
- **Difference:** $12,456.78
- **New Budget for 2013:** $12,456.78

#### Implementation:
- **Main Implementer:** Local Consultants
- **Co-Implementer:** IMCL
- **Funding Source:** Government

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### Activity Report 3: Capacity building for both Chambers of the Parliament to review draft legislation in accordance with international standards and implementation of parliamentary control over regulatory acts as indicated in the UV Sustainable Development Goals.

**Summary:**
- **Activity:** Capacity building for both Chambers of the Parliament.
- **Expected Outcome:** Improved legal drafting and review capacities.

#### Key Results:
- Improved legal drafting and review capacities.
- Increased awareness among stakeholders.
- Enhanced collaboration with international partners.

#### Key Activities:
- Training workshops and conferences.
- Development of legal review guidelines.
- Collaboration with international partners.

#### Budget Information:
- **Budget for 2012:** $12,456.78
- **Difference:** $12,456.78
- **New Budget for 2013:** $12,456.78

#### Implementation:
- **Main Implementer:** Local Consultants
- **Co-Implementer:** IMCL
- **Funding Source:** Government

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### Activity Report 4: Enhancement of the mechanism of international technical implementation and legal tools of the Ministry of Foreign Policy and international activities in line with international standards.

**Summary:**
- **Activity:** Enhancement of the mechanism of international technical implementation and legal tools.
- **Expected Outcome:** Improved legal drafting and review capacities.

#### Key Results:
- Improved legal drafting and review capacities.
- Increased awareness among stakeholders.
- Enhanced collaboration with international partners.

#### Key Activities:
- Training workshops and conferences.
- Development of legal review guidelines.
- Collaboration with international partners.

#### Budget Information:
- **Budget for 2012:** $12,456.78
- **Difference:** $12,456.78
- **New Budget for 2013:** $12,456.78

#### Implementation:
- **Main Implementer:** Local Consultants
- **Co-Implementer:** IMCL
- **Funding Source:** Government

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### Project Management costs

**Summary:**
- **Activity:** Project Management costs.
- **Expected Outcome:** Improved project management capacities.

#### Key Results:
- Improved project management capacities.
- Increased awareness among stakeholders.
- Enhanced collaboration with international partners.

#### Key Activities:
- Development of project management tools.
- Collaboration with international partners.

#### Budget Information:
- **Total Project Management costs:** $12,456.78

#### Implementation:
- **Main Implementer:** Local Consultants
- **Co-Implementer:** IMCL
- **Funding Source:** Government

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### Total Budget

**Summary:**
- **Total Budget:** $12,456.78

#### Key Results:
- Total project budget is $12,456.78.

#### Implementation:
- **Main Implementer:** Local Consultants
- **Co-Implementer:** IMCL
- **Funding Source:** Government

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**Prepared and submitted by:** Lalit Tamang, Program Associate on Public Policy

**Credited by:** Mr. Kamal Chandramukunda, Chief Editor on Good Governance, Policy and Communication
### Project Revision Check List

**Project ID #: 00103887  “Support to Enhancement of Lawmaking, Rulemaking and Regulatory Impact Assessment / Phase 2”**

**Award ID #: 00103887**

**Rev "B" General**

<table>
<thead>
<tr>
<th>Items Checked</th>
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<th>No</th>
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<tr>
<td>1  PRRF/WP available/up-to-date</td>
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**Project Information correctly entered into Atlas**

| 2  Revision Type correct                                                        |     |  ✓ |
| 3  Revision Code correct                                                        |     |  ✓ |
| 4  Justification made                                                           |     |  ✓ |
| 5  Revision reason duly explained (in Brief Description field)                 |     |  ✓ |
| 6  Project Status correct                                                       |     |  ✓ |
| 7  Impl. Agents/Resp. Parties correct                                           |     |  ✓ |

**Financial Data**

| 8  Atlas GL Details correct                                                     |     |  ✓ |
| 9  UNDP input correct                                                           |     |  ✓ |
| 10 Cost Sharing                                                                |     |  ✓ |
| a  Cost Sharing Agreement available                                             |     |  ✓ |
| b  Cost Sharing Input correct                                                  |     |  ✓ |
| 13 2016 Delivery (%)                                                           |     |  ✓ |

**Inputs**

| 14 Micro-capital grants exceeding $150,000 per recipient                         |     |  ✓ |

**Monitoring**

| 15 Quarterly/annual/final report available in Atlas?                           |     |  ✓ |
| 16 Did TPR, Project Board meeting take place?                                   |     |  ✓ |
| 18 Equipment Inventory/Transfer done (in case of project closure)              |     |  ✓ |

**Appraisal**

| 19 Signatories correct                                                         |     |  ✓ |

**If Operational Closure: following documents have been submitted:**

<table>
<thead>
<tr>
<th>Items Checked</th>
<th>Yes</th>
<th>No</th>
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<tbody>
<tr>
<td>20 Signed TPR with minutes of Project Review meeting</td>
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<tr>
<td>Other project reports and minutes of the important project meetings (e.g. evaluation reports, donor reports, annual reports, annual project review meeting, etc.)</td>
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<td>22 Originals of all previous project budget revisions</td>
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<tr>
<td>23 Copies of CDRs signed by NPC</td>
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<tr>
<td>24 Copy of the document on Transfer of all Assets procured within the project cycle</td>
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Reviewed by RMU 29.12.17

signature, date

Dilfuza Nabieva