



United Nations Development Programme in Uzbekistan
 Years: 2019-2021
 Output ID: 00114282
 Project ID: 00117522
 Project Title: Promoting Youth Employment in Uzbekistan

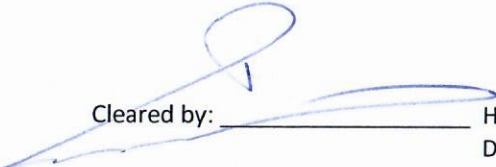
Atlas Activity <i>List activity</i>	RESPON- SIBLE PARTY	PLANNED BUDGET							
		Funding Source		Account	Budget Description	Amount			
		Fund	Donor			Total	Budget for 2019	Budget for 2020	Budget for 2021
Activity 1. Youth employment supported and promoted through active labour market policies: - Support in organization of job fairs - Develop a mobile app with access to MELR’s vacancies database - Develop training modules (on resume drafting, interview skills, etc.) - Technical and inventory support to the Public Works programme - Support to the Apprenticeship programme - Joint organization of the republican competition on identifying and rewarding best employer for youth	UNDP, MELR	49639	00206	71400	Contractual Services – Individuals	76,830	12,300	36,904	27,626
				71200	International Consultants	18,000	2,000	12,000	4,000
				71300	Local Consultants	18,000	11,162	2,838	4,000
				72100	Contractual Services - Company	100,000	0	70,000	30,000
				75700	Event management (Trainings, workshops)	16,000	0	11,000	5,000
				74200	Audio Visual and Print Production Costs	6,000	0	4,000	2,000
				71600	Travel	16,260	5,300	6,200	4,760
				74500	Miscellaneous (bank charges, etc.)	300	300	0	0
				74596	Direct Project costs (GOE)	3,468	323.80	1,982	1,162
				64397	Direct Project costs (staff)	11,305	2,914.20	4,904	3,487
Subtotal for Activity 1						266,163	34,300	149,828	82,035


Activity 2. Youth and women entrepreneurship skills and startups promoted: - Develop online video courses on starting and running a business (in Uzbek and Russian languages); - Support to the pilot Local Centers for Professional Development (in Andijan, Jizzak, Kashkadarya, Navoi and Surkhandarya regions); - Support in designing and rendering leasing and microcredit services for youth as well as piloting youth and women business initiatives/start-ups; - Support the establishment of PPP-based kindergartens in pilot areas.	UNDP, MELR	49639	00206	71400	Contractual Services – Individuals	80,180	20,150	32,404	27,626
				71200	International Consultants	18,000	0	18,000	0
				71300	Local Consultants	36,000	13,720	11,280	11,000
				72100	Contractual Services - Company	125,000	13,450	71,550	40,000
				74200	Audio Visual and Print Production Costs	6,000	3,850	150	2,000
				71600	Travel	10,700	4,105	2,895	3,700
				74500	Miscellaneous (bank charges, etc.)	500	500	0	0
				74596	Direct Project costs (GOE)	3,588	545	1,778	1,265
				64397	Direct Project costs (staff)	12,266	4,905	3,565	3,796
Subtotal for Activity 2						292,234	61,225	141,622	89,387
Activity 3. The capacities of the MELR and local community authorities improved in delivering services in support of youth employment - Capacity building of select mahallas (trainings and IT equipment) to access MELR’s online vacancy database - Expanding the range of professional adaptation services	UNDP, MELR	49639	00206	71400	Contractual Services – Individuals	22,630	6,860	7,560	8,210
				71200	International Consultants	18,000	0	18,000	0
				71300	Local Consultants	48,947	37,947	6,000	5,000
				72100	Contractual Services - Company	32,500	500	19,000	13,000

<div>- Developing guidelines and methodology on gathering gender-disaggregated data on youth unemployment</div> <div>- Training responsible staff of MELR in application of the above guidelines</div> <div>- Support in developing information management system of the ministry</div>				71600	Travel	5,000	0	3,000	2,000
				75700	Event management (Trainings, workshops)	24,000	0	14,000	10,000
				74200	Audio Visual and Print Production Costs	5,500	500	3,000	2,000
				74500	Miscellaneous (bank charges, etc.)	313	313	0	0
				74596	Direct Project costs (GOE)	2,258	563	1,092	603
				64397	Direct Project costs (staff)	9,739	5,067	2,862	1,810
Subtotal for Activity 3						168,887	51,750	74,514	42,623
<div>Activity 4. Project Management and Technical Support</div> <div>- Project Evaluation</div> <div>- Project staff salary</div> <div>- Operation costs (office, equipment, communication, etc)</div>	UNDP, MELR	49639	00206	71400	Contractual Services – Individuals	118,700	22,250	47,270	49,180
				74200	Audio Visual and Print Production Costs	3,000	0	2,000	1,000
				72100	Contractual Services-Company	1,700	1,700	0	0
				72800	IT Equipment	14,080	10,300	3,000	780
				72500	Materials, Goods and Supplies	1,400	0	1,000	400
					Travel	10,000	0	7,000	3,000
				72400	Communication Charges	2,210	1,000	610	600
				74500	Miscellaneous Expenses	3,000	500	1,500	1,000
				74596	Direct Project costs (GOE)	2,026	325	861	840
					Direct Project costs (staff)	8,026	2,925	2,583	2,518
Subtotal for Activity 4						164,142	39,000	65,824	59,318
Sub-Total Activities 1-4						891,426	186,275	431,788	273,363
Monitoring and Evaluation	UNDP, MELR	49639	00206	71300	Local Consultants	27,000	0	12,000	15,000
				71600	Travel	7,500	0	4,500	3,000

Subtotal Monitoring and Evaluation	34,500	0	16,500	18,000
GMS	74,074	14,902	35,863	23,309
TOTAL	1,000,000	201,177	484,151	314,672

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