



Empowered lives.
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Annual Work Plan

Uzbekistan - Tashkent

Project: 00080814

Report Date: 1/22/2020

Project Title: Sustainable Development of Mountain Ecosystems

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Cooperation and collaboration	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	1,250.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	4,100.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	2,635.00
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	1,530.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	3,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Economic Incentives community	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	6,100.00
				UZH-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	5,250.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	2,635.00
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	24,200.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	300.00				



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00090383 Mountain Ecosystems	Landscape level planning	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	7,400.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	4,100.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	1,520.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	7,750.00
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	930.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,900.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	4,900.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	2,000.00
	Project Management	1/1/2017	12/31/2021	UZH-GOVERNMENT	04000	UNDP	71600 Travel	1,445.00
				UZH-GOVERNMENT	04000	UNDP	72500 Supplies	700.00
				UZH-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	23,309.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UZH-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	4,105.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	18,300.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,500.00
UZH-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00				



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00090383 Mountain Ecosystems	Project Management	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZH-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	0.00
				UZH-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	250.00
				UZH-GOVERNMENT	04000	UNDP	71300 Local Consultants	191.00
				UZH-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	9,800.00
				UZH-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	817.00
				UZH-GOVERNMENT	04000	UNDP	74100 Professional Services	0.00
	Strengthen Biodiversity areas	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	6,100.00
				UZH-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	5,500.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	2,635.00
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	24,200.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	13,450.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	5,500.00
				UZH-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				TOTAL				
GRAND TOTAL							202,302.00	



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00090383 Mountain Ecosystems	Cooperation and collaboration	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,500.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	2,635.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	45,000.00
	UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00			
	UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00			
	Economic Incentives community	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	22,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
UNDP				62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00	



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00090383 Mountain Ecosystems	Economic Incentives community	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	37,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	45,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	13,135.00
				UNDP	62000	GEFTrustee	71600 Travel	41,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,804.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	60,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	13,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
	UNDP	62000	GEFTrustee	72600 Grants	145,000.00			
	Landscape level planning	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
UNDP				62000	GEFTrustee	72800 Information Technology Equipmt	30,000.00	



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00090383 Mountain Ecosystems	Landscape level planning	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71200 International Consultants	22,635.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	79,400.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	90,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	8,700.00
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	20,600.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	16,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,717.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				UNDP	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UZH-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
	UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00			
Project Management	1/1/2017	12/31/2021	UNDP	30084	UNDP	61100 Salary Costs - NP Staff	571.81	
			UZH-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00	



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00090383 Mountain Ecosystems	Project Management	1/1/2017	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	17,809.13
				UZB-GOVERNMENT	04000	UNDP	71500 UN Volunteers	0.00
				UNDP	04000	UNDP	71500 UN Volunteers	170.04
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	1,361.18
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,500.00
				UNDP	04000	UNDP	72500 Supplies	136.00
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	0.00
				UNDP	30084	UNDP	64300 Staff Mgmt Costs - IP Staff	8,032.71
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	43,365.00
				UNDP	04000	UNDP	71600 Travel	0.00
				UZB-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UZB-GOVERNMENT	04000	UNDP	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	11425	UNDP	71400 Contractual Services - Individ	1,000.00
UNDP	30084	UNDP	71400 Contractual Services - Individ	2,586.73				
UNDP	11425	UNDP	64300 Staff Mgmt Costs - IP Staff	13,598.18				
UNDP	04000	UNDP	71400 Contractual Services - Individ	7,055.29				



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00090383 Mountain Ecosystems	Project Management	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	258.20
				UNDP	11425	UNDP	72500 Supplies	1,200.00
				UNDP	30084	UNDP	72500 Supplies	235.89
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	11,640.00
				UNDP	30084	UNDP	74500 Miscellaneous Expenses	6,141.86
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,800.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	11425	UNDP	74500 Miscellaneous Expenses	4,100.00
				UZB-GOVERNMENT	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,166.98
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00
	Strengthen Biodiversity areas	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	19,717.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	36,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	86,000.00



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00090383 Mountain Ecosystems	Strengthen Biodiversity areas	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	60,563.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	29,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	14,535.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	85,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	65,100.00
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
UZB-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00				
TOTAL							1,339,770.00	
GRAND TOTAL							1,339,770.00	



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00090383 Mountain Ecosystems	Cooperation and collaboration	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	13,300.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	15,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,000.00
				UNDP	62000	GEFTrustee	71600 Travel	45,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	11,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				Economic Incentives community	1/1/2017	12/31/2021	UNDP	62000
	UNDP	62000	GEFTrustee				72600 Grants	97,000.00
	UNDP	62000	GEFTrustee				74200 Audio Visual&Print Prod Costs	3,500.00
UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies				0.00	



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00090383 Mountain Ecosystems	Economic Incentives community	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	25,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	33,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	42,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	265,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	11,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	13,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	4,000.00
		Landscape level planning	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	37,555.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	2,000.00



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Annual Work Plan

Uzbekistan - Tashkent

Project: 00080814

Report Date: 1/22/2020

Project Title: Sustainable Development of Mountain Ecosystems

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Landscape level planning	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	10,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	13,700.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	73,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	90,300.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UZB-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	85,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	37,200.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	13,000.00



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Uzbekistan - Tashkent

Project: 00080814

Report Date: 1/22/2020

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Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Project Management	1/1/2017	12/31/2021	UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	32,045.00
				UZB-GOVERNMENT	04000	UNDP	72500 Supplies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	5,000.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	71600 Travel	4,500.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	43,000.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	0.00
				UZB-GOVERNMENT	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	71300 Local Consultants	1,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	1,000.00
UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00				
UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	5,000.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Project Management	1/1/2017	12/31/2021	UNDP	04000	UNDP	74500 Miscellaneous Expenses	15,300.00
				UZZ-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	5,000.00
				UZZ-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
	Strengthen Biodiversity areas	1/1/2017	12/31/2021	UZZ-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	36,200.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	220,000.00
				UZZ-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZZ-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UZZ-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZZ-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZZ-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZZ-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72600 Grants	10,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	12,500.00
				UZZ-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZZ-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Strengthen Biodiversity areas	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71600 Travel	8,400.00
				UZH-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	49,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	21,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	25,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	140,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
TOTAL							1,640,000.00	
GRAND TOTAL							1,640,000.00	



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Uzbekistan - Tashkent

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Project Title: Sustainable Development of Mountain Ecosystems

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Cooperation and collaboration	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	5,000.00
				UNDP	62000	GEFTrustee	71600 Travel	36,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,355.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	7,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	12,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				Economic Incentives community	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000
	UZB-GOVERNMENT	62000	GEFTrustee				71400 Contractual Services - Individ	0.00
UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture				0.00	



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Annual Work Plan

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Economic Incentives community	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	72200 Equipment and Furniture	60,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	40,000.00
				UNDP	62000	GEFTrustee	72600 Grants	220,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	15,000.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	43,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	80,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	24,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				
Landscape level planning		1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Landscape level planning	1/1/2017	12/31/2021	UNDP	62000	GEFTrustee	71300 Local Consultants	70,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	39,110.00
				UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71600 Travel	26,000.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	50,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	60,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
UZB-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00				
UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00				
Project Management		1/1/2017	12/31/2021	UNDP	04000	UNDP	73500 Reimbursement Costs	0.00



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Annual Work Plan

Uzbekistan - Tashkent

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Project Title: Sustainable Development of Mountain Ecosystems

		Start	End	Fund	Donor	Budget Descr	Amount US\$	
00090383 Mountain Ecosystems	Project Management	1/1/2017	12/31/2021	UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UZB-GOVERNMENT	04000	UNDP	72500 Supplies	0.00
				UZB-GOVERNMENT	04000	UNDP	74100 Professional Services	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00
				UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	46,000.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,500.00
				UNDP	04000	UNDP	71300 Local Consultants	10,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	04000	UNDP	72500 Supplies	8,000.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	10,300.00
UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00				
UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	0.00				
UNDP	04000	UNDP	74100 Professional Services	0.00				



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Uzbekistan - Tashkent

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Project Title: Sustainable Development of Mountain Ecosystems

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Strengthen Biodiversity areas	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	35,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	18,000.00
				UNDP	62000	GEFTrustee	72600 Grants	10,000.00
				UNDP	62000	GEFTrustee	71600 Travel	54,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	22,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	400,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	48,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,500.00
				UNDP	62000	GEFTrustee	72600 Grants	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
UNDP	62000	GEFTrustee	71200 International Consultants	12,000.00				
UNDP	62000	GEFTrustee	72200 Equipment and Furniture	230,000.00				



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Annual Work Plan

Uzbekistan - Tashkent

Project: 00080814

Report Date: 1/22/2020

Project Title: Sustainable Development of Mountain Ecosystems

Year: 2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,864,765.00			
GRAND TOTAL						1,864,765.00			



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Annual Work Plan

Uzbekistan - Tashkent

Project: 00080814

Report Date: 1/22/2020

Project Title: Sustainable Development of Mountain Ecosystems

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Cooperation and collaboration	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	13,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	8,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	7,500.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	15,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,500.00
	Economic Incentives community	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
UNDP				62000	GEFTrustee	71600 Travel	35,500.00	



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Annual Work Plan

Uzbekistan - Tashkent

Project: 00080814

Report Date: 1/22/2020

Project Title: Sustainable Development of Mountain Ecosystems

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Economic Incentives community	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	5,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	5,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	5,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	8,000.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UZH-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	44,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	70,000.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	100,000.00
				UNDP	62000	GEFTrustee	72600 Grants	220,000.00
UNDP	62000	GEFTrustee	71300 Local Consultants	11,000.00				
Landscape level planning	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00	



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Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00080814

Report Date: 1/22/2020

Project Title: Sustainable Development of Mountain Ecosystems

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Landscape level planning	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	50,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	70,000.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	60,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	40,000.00
				UNDP	62000	GEFTrustee	71600 Travel	26,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	4,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74100 Professional Services	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	500.00
				UNDP	62000	GEFTrustee	74100 Professional Services	0.00
UZB-GOVERNMENT	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00				
UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	10,000.00				



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Project Management	1/1/2017	12/31/2021	UZB-GOVERNMENT	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	0.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	15,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	71600 Travel	3,500.00
				UZB-GOVERNMENT	04000	UNDP	73500 Reimbursement Costs	0.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	10,500.00
				UZB-GOVERNMENT	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72500 Supplies	7,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71300 Local Consultants	9,500.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UZB-GOVERNMENT	04000	UNDP	72500 Supplies	0.00
				UZB-GOVERNMENT	04000	UNDP	70000 Operating Expenses	0.00
				UZB-GOVERNMENT	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	7,792.71
				UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	47,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	2,500.00				



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Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Project Management	1/1/2017	12/31/2021	UZB-GOVERNMENT	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,028.88
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	500.00
				UZB-GOVERNMENT	04000	UNDP	74100 Professional Services	0.00
	Strengthen Biodiversity areas	1/1/2017	12/31/2021	UZB-GOVERNMENT	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	23,000.00
				UNDP	62000	GEFTrustee	72600 Grants	15,000.00
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	400,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	72600 Grants	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				UNDP	62000	GEFTrustee	72800 Information Technology Equipmt	35,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	11,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71600 Travel	0.00
				UZB-GOVERNMENT	62000	GEFTrustee	72400 Communic & Audio Visual Equip	0.00
				UNDP	62000	GEFTrustee	71200 International Consultants	9,000.00
				UZB-GOVERNMENT	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	72200 Equipment and Furniture	233,707.50
				UNDP	62000	GEFTrustee	72400 Communic & Audio Visual Equip	4,500.00
				UZB-GOVERNMENT	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090383 Mountain Ecosystems	Strengthen Biodiversity areas	1/1/2017	12/31/2021	UZH-GOVERNMENT	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	70000 Operating Expenses	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	45,000.00
				UZH-GOVERNMENT	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				UZH-GOVERNMENT	62000	GEFTrustee	72300 Materials & Goods	0.00
				UNDP	62000	GEFTrustee	72300 Materials & Goods	34,000.00
				UNDP	62000	GEFTrustee	75700 Training, Workshops and Confer	2,000.00
TOTAL							1,814,029.09	
GRAND TOTAL							1,814,029.09	