



Empowered lives.
Resilient nations.

Annual Work Plan

Uzbekistan - Tashkent

Project: 00120487

Report Date: 3/15/2022

Project Title: Enhancing Multi-Hazard Early Warning System

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116677 Multi-Hazard Early Warning Sys	ACTIVITY 1.1	10/19/2021	10/19/2027	UNDP	66000	GCF	72200 Equipment and Furniture	240,780.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	14,800.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	59,116.00
	ACTIVITY 1.2	10/19/2021	10/19/2027	UNDP	66000	GCF	72200 Equipment and Furniture	94,787.00
				UNDP	66000	GCF	71600 Travel	2,000.00
				UNDP	66000	GCF	71300 Local Consultants	70,088.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	8,220.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	100,000.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	35,000.00
	ACTIVITY 1.3	10/19/2021	10/19/2027	UNDP	66000	GCF	71400 Contractual Services - Individ	21,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	50,000.00
				UNDP	66000	GCF	71300 Local Consultants	5,213.00
	ACTIVITY 2.1	10/19/2021	10/19/2027	UNDP	66000	GCF	71600 Travel	2,000.00
	ACTIVITY 2.2	10/19/2021	10/19/2027	UNDP	66000	GCF	71400 Contractual Services - Individ	8,220.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	55,000.00
	ACTIVITY 3.1	10/19/2021	10/19/2027	UNDP	66000	GCF	71200 International Consultants	36,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	5,480.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	5,000.00
				UNDP	66000	GCF	71300 Local Consultants	10,000.00
				UNDP	66000	GCF	71600 Travel	3,500.00
ACTIVITY 3.2	10/19/2021	10/19/2027	UNDP	66000	GCF	71200 International Consultants	20,000.00	



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00116677 Multi-Hazard Early Warning Sys	ACTIVITY 3.2	10/19/2021	10/19/2027	UNDP	66000	GCF	71300 Local Consultants	4,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	0.00
	ACTIVITY 3.3	10/19/2021	10/19/2027	UNDP	66000	GCF	71200 International Consultants	4,332.00
				UNDP	66000	GCF	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	66000	GCF	71400 Contractual Services - Individ	39,000.00
				UNDP	66000	GCF	71600 Travel	9,500.00
				UNDP	66000	GCF	71300 Local Consultants	40,000.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	18,000.00
	Project Management Costs	10/19/2021	10/19/2027	UNDP	66000	GCF	71400 Contractual Services - Individ	48,680.00
				UNDP	66000	GCF	71300 Local Consultants	4,800.00
				UNDP	66000	GCF	72500 Supplies	6,000.00
				UNDP	66000	GCF	72200 Equipment and Furniture	20,000.00
				UNDP	66000	GCF	64300 Staff Mgmt Costs - IP Staff	24,334.00
				UNDP	66000	GCF	72100 Contractual Services-Companies	6,500.00
	TOTAL							1,096,350.00
	GRAND TOTAL							1,096,350.00