

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

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Run Time: 20-02-2018 17:02:44

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090426

| | |
|---|--|
| Project id : 00090426 Promoting Access to Clean Ener | Period : Jan-Dec (2017) |
| Output # : 00090426 Access to Clean Energy St. Vin | Impl. Partner : 00197 Government of St Vincent & Barbados |
| Location : | |
| Govt Exp | UNDP Exp |
| | UN Agencies Exp |
| | Total Exp |

Dept: 62501 (St Vincent&Grenadines-Cty Pgmm)

Fund : 62000 (GEF Voluntary Contribution)

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|-------------|-------------------|-----------------|-------------------|
| 71205 - Init Consultants-Sht Term-Tech | 0.00 | 31,369.01 | 0.00 | 31,369.01 |
| 71405 - Service Contracts-Individuals | 0.00 | 58,636.78 | 0.00 | 58,636.78 |
| 71410 - MAIP Premium SC | 0.00 | 33.84 | 0.00 | 33.84 |
| 71415 - Contribution to Security SC | 0.00 | 575.16 | 0.00 | 575.16 |
| 71605 - Travel Tickets-International | 0.00 | 6,742.63 | 0.00 | 6,742.63 |
| 71615 - Daily Subsistence Allow-Intl | 0.00 | 2,266.27 | 0.00 | 2,266.27 |
| 71625 - Daily Subsist Allow-Mtg Partic | 0.00 | 2,482.00 | 0.00 | 2,482.00 |
| 71630 - Shipment | 0.00 | 453.70 | 0.00 | 453.70 |
| 71635 - Travel - Other | 0.00 | 224.63 | 0.00 | 224.63 |
| 72105 - Svc Co-Construction & Engineer | 0.00 | 250,000.00 | 0.00 | 250,000.00 |
| 72210 - Machinery and Equipment | 0.00 | 189,392.96 | 0.00 | 189,392.96 |
| 72215 - Transportation Equipment | 0.00 | 5,794.20 | 0.00 | 5,794.20 |
| 72415 - Courier Charges | 0.00 | 4,498.40 | 0.00 | 4,498.40 |
| 72420 - Land Telephone Charges | 0.00 | 0.53 | 0.00 | 0.53 |
| 72435 - E-mail-Subscription | 0.00 | 1,119.83 | 0.00 | 1,119.83 |
| 72440 - Connectivity Charges | 0.00 | 363.83 | 0.00 | 363.83 |
| 72505 - Stationery & other Office Supp | 0.00 | 870.38 | 0.00 | 870.38 |
| 72515 - Print Media | 0.00 | 2,356.13 | 0.00 | 2,356.13 |
| 72805 - Acquis of Computer Hardware | 0.00 | 57.50 | 0.00 | 57.50 |
| 74210 - Printing and Publications | 0.00 | 1,235.04 | 0.00 | 1,235.04 |
| 74225 - Other Media Costs | 0.00 | 5,477.08 | 0.00 | 5,477.08 |
| 74505 - Insurance | 0.00 | 3,410.84 | 0.00 | 3,410.84 |
| 74525 - Sundry | 1.41 | 409.98 | 0.00 | 411.39 |
| 75705 - Learning costs | 0.00 | 19,085.62 | 0.00 | 19,085.62 |
| 76120 - Unrealized Loss | 0.00 | 0.02 | 0.00 | 0.02 |
| 76125 - Realized Loss | 0.00 | 0.00 | 0.00 | 0.00 |
| 76130 - Unrealized Gain | 0.00 | -0.02 | 0.00 | -0.02 |
| 76135 - Realized Gain | 0.00 | 0.00 | 0.00 | 0.00 |
| 77630 - Dep Exp Owned - ITC | 0.00 | 792.33 | 0.00 | 792.33 |
| Total for Fund 62000 | 1.41 | 587,648.47 | 0.00 | 587,649.88 |
| Total for Dept : 62501 | 1.41 | 587,648.47 | 0.00 | 587,649.88 |
| Total for Output : 00090426 | 1.41 | 587,648.47 | 0.00 | 587,649.88 |
| Project Total : | 1.41 | 587,648.47 | 0.00 | 587,649.88 |

Signed By : 

Date : 20 Feb 2018

Signed By : 

Date : 26.03.18



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Selected Dept. IDs : ALL
Selected Outputs : 00090426

| | |
|------------------|-------------------------|
| Project Id : ALL | Period : Jan-Dec (2017) |
| Output # : ALL | Impl. Partner : |
| | Location : |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|--|----------|------------|-----------------|------------|
| 52501 - St Vincent&Grenadines-Cty Pgmm | 1.41 | 587,648.47 | 0.00 | 587,649.88 |

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Funds Utilization

Selection Criteria:

Business Unit : BRB10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090426

Project/Award: 00080915 Promoting Access to Clean Ener

Period : As at Dec 31, 2017

Output : 00090426 Impl. Partner :00197 Government of St Vincent & t

UNDP AMOUNT

| | |
|-------------------------------|----------|
| Outstanding NEX advances | 0.00 |
| Undepreciated Fixed Assets | 4,489.77 |
| Unamortized intangible Assets | 0.00 |
| Inventory | 0.00 |
| Prepayments | 0.00 |
| Commitments | 0.00 |