

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 20-02-2019 18:02:28

Project Id : 00080815 Promoting Access to Clean Ener	Period : Jan-Dec (2018)		
Output # : 00090426 Access to Clean Energy St. Vin	Impl. Partner : 00197 Government of St Vincent & Barbados		
Location :			
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 62000	0.00	32,887.54	0.00	32,887.54
Total for Activity OUTCOME2	0.00	32,887.54	0.00	32,887.54

Activity : **OUTCOME3** (Renewable Energy)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	3,518.52	0.00	3,518.52
71405 - Service Contracts-Individuals	0.00	9,543.00	0.00	9,543.00
71410 - MAIP Premium SC	0.00	8.52	0.00	8.52
71415 - Contribution to Security SC	0.00	363.60	0.00	363.60
71615 - Daily Subsistence Allow-Intl	0.00	507.00	0.00	507.00
71810 - Contractual Svcs-Indiv ImpPtr	0.00	265,388.89	0.00	265,388.89
72105 - Svc Co-Construction & Engineer	0.00	-150,000.00	0.00	-150,000.00
72115 - Svc Co-Natural Resources & Env	0.00	1,811.63	0.00	1,811.63
72215 - Transportation Equipment	0.00	30.07	0.00	30.07
72389 - Other Materials and Goods	0.00	150,000.00	0.00	150,000.00
72405 - Acquisition of Communic Equip	0.00	188.74	0.00	188.74
72425 - Mobile Telephone Charges	0.00	23.63	0.00	23.63
72515 - Print Media	0.00	1,288.89	0.00	1,288.89
73216 - Construction Cost	0.00	159.95	0.00	159.95
74210 - Printing and Publications	0.00	780.00	0.00	780.00
74525 - Sundry	0.00	27.78	0.00	27.78
74710 - Land Transport	0.00	66.67	0.00	66.67
75705 - Learning costs	0.00	5,290.76	0.00	5,290.76
75706 - Learning - ticket costs	0.00	1,578.35	0.00	1,578.35
75707 - Learning - subsistence allowan	0.00	1,574.44	0.00	1,574.44
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 62000	0.00	292,150.54	0.00	292,150.54

Total for Activity OUTCOME3	0.00	292,150.54	0.00	292,150.54
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Activity : **OUTCOME4** (Project Management)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	8,100.00	0.00	8,100.00
71405 - Service Contracts-Individuals	0.00	7,683.24	0.00	7,683.24
71410 - MAIP Premium SC	0.00	6.60	0.00	6.60
71415 - Contribution to Security SC	0.00	279.24	0.00	279.24
71605 - Travel Tickets-International	0.00	1,245.60	0.00	1,245.60
71615 - Daily Subsistence Allow-Intl	0.00	1,021.24	0.00	1,021.24
72425 - Mobile Telephone Charges	0.00	35.88	0.00	35.88
75705 - Learning costs	0.00	285.19	0.00	285.19

Total for Fund 62000	0.00	18,656.99	0.00	18,656.99
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Project Id : 00080916 Promoting Access to Clean Ener	Period :	Jan-Dec (2018)		
Output # : 00090426 Access to Clean Energy St. Vin	Impl. Partner :	00197 Government of St Vincent & t Barbados		
	Location :	Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity OUTCOME4	0.00	18,656.99	0.00	18,656.99
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Total for Output : 00090426	0.00	509,714.73	0.00	509,714.73
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Project Total :	0.00	509,714.73	0.00	509,714.73
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Signed By :  Date : March 13, 2019

Signed By :  Date : 25/03/2019

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Funds Utilization

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00090426

Project/Award: 00090915 Promoting Access to Clean Ener

Period : As Of Dec31,2018

Output # 00090426 Impl. Partner :00197 Government of St Vincent & t

UNDP AMOUNT

Outstanding NEX advances	17,803.21
Undepreciated Fixed Assets	3,697.47
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	0.00