



Empowered lives.
Resilient nations.

Annual Work Plan

St Vincent&Grenadines-Cty Pgmm

Project: 00097455

Report Date: 3/15/2022

Project Title: Conserving biodiversity in a ridge to reef approach

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101171 Conserving Biodiversity and re	Framework for Protected Areas	1/1/2019	6/30/2023	VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71400 Contractual Services - Individ	175,700.67
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	72800 Information Technology Equipmt	37,131.06
				UNDP	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	10,000.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71300 Local Consultants	0.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	74500 Miscellaneous Expenses	1,250.30
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	8,000.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	75700 Training, Workshops and Confer	6,500.00
				UNDP	62000	GEFTrustee	71200 International Consultants	84,139.00
	VCT_MIN OF AGRICULTURE	62000	GEFTrustee	72200 Equipment and Furniture	12,500.00			
	Integrated Watershed Mngment	1/1/2019	6/30/2023	VCT_MIN OF AGRICULTURE	62000	GEFTrustee	72200 Equipment and Furniture	202,000.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71400 Contractual Services - Individ	213,489.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	25,000.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	57,450.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71300 Local Consultants	0.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	75700 Training, Workshops and Confer	6,600.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	3,000.00
VCT_MIN OF AGRICULTURE				62000	GEFTrustee	72600 Grants	115,000.00	
VCT_MIN OF AGRICULTURE	62000	GEFTrustee	74500 Miscellaneous Expenses	2,500.00				



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00101171 Conserving Biodiversity and re	Knowledge Mngmnt & M&E	1/1/2019	6/30/2023	VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	7,000.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71400 Contractual Services - Individ	22,754.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	74100 Professional Services	6,000.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	7,000.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	75700 Training, Workshops and Confer	6,400.00
	Mngment of New & Existng PAs	1/1/2019	6/30/2023	VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				UNDP	62000	GEFTrustee	71300 Local Consultants	104,200.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	72100 Contractual Services-Companies	239,600.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	74500 Miscellaneous Expenses	4,000.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	12,189.00
				UNDP	62000	GEFTrustee	71200 International Consultants	50,500.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71200 International Consultants	0.00
				UNDP	62000	GEFTrustee	71400 Contractual Services - Individ	112,754.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	72200 Equipment and Furniture	30,500.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	72300 Materials & Goods	48,300.00
	Project Management	1/1/2019	6/30/2023	VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71400 Contractual Services - Individ	44,620.98
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	71600 Travel	1,100.00
				VCT_MIN OF AGRICULTURE	62000	GEFTrustee	74500 Miscellaneous Expenses	19,387.50
	TOTAL							1,728,565.51



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00121438 IWEco Addressing land degradat	Innovation and climate resilie	3/1/2020	6/30/2023	UNDP	30000	UNEP	71200 International Consultants	70,000.00
				UNDP	30000	UNEP	71300 Local Consultants	18,000.00
				UNDP	30000	UNEP	72100 Contractual Services-Companies	430,000.00
	Knowledge exchange	3/1/2020	6/30/2023	UNDP	30000	UNEP	72300 Materials & Goods	5,000.00
				UNDP	30000	UNEP	71300 Local Consultants	24,000.00
				UNDP	30000	UNEP	71600 Travel	12,000.00
	Policy, legal and insti reform	3/1/2020	6/30/2023	UNDP	30000	UNEP	71200 International Consultants	150,000.00
	Strengthen SLM and IWRM	3/1/2020	6/30/2023	UNDP	30000	UNEP	71200 International Consultants	30,000.00
				UNDP	30000	UNEP	72200 Equipment and Furniture	5,000.00
				UNDP	30000	UNEP	72800 Information Technology Equipmt	20,000.00
TOTAL								764,000.00
GRAND TOTAL								2,492,565.51