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DOCUMENTO DE PROYECTO
REPÚBLICA BOLIVARIANA DE VENEZUELA

Título del Proyecto: VEN/SEV/77/INS/135 Fortalecimiento Institucional para el Cumplimiento del Protocolo de Montreal Fase XIII.

Número del Proyecto: 00102146

Asociado en la Implementación: Fondo Venezolano de Reconversión Industrial y Tecnológica (FONDOIN)

Fecha de Inicio: 01/01/2017

Fecha de finalización: 31/12/2018

Fecha del DOA: 22/02/2017

Breve Descripción
Los objetivos principales del Proyecto para la próxima fase son los siguiente: Adopción/Implementación de la legislación en materia de ODS y regulación para contralar y monitorear el consumo de ODS. Reporte y recolección de data de forma oportuna y eficiente, Coordinación y consulta con otras agencias nacionales y socios, Supervisar la oportuna implementación de actividades para la eliminación y reducción del consumo de ODS y la cooperación y participación en reuniones regionales del Protocolo de Montreal.

Efectos a los que contribuye el proyecto: Reducción de la pobreza extrema, y la promoción de medios de vida sostenibles, desarrollo de capacidades locales para la gestión y manejo sostenible de los recursos naturales, biodiversidad y energía sostenible Producto(s) Indicativo(s): N° Output: 00102146: Fortalecimiento Institucional para el Cumplimiento del Protocolo de Montreal Fase XIII.	Total de recursos requeridos:	USD 365.414,00	
	Total de recursos asignados:	TRAC PNUD:	
		Protocolo de Montreal:	USD 365.414,00
		Gobierno:	
		En especie:	
	No financiado:		

Acordado por (firmas):

PNUD	FONDOIN
 Peter Grohmann Represente Residente Fecha: 7-3-2017	 María Carolina Rendiles Presidenta Fecha: 07/03/2017





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22 February, 2017

Dear Mr. Grohmann

Subject: Project approved at the 77th Meeting of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol

We are pleased to inform you that the following project was approved for **Venezuela** at the 77th Meeting of the Executive Committee of the Montreal Protocol held in November 2016.

MLF Reference No.*	Project Title	Funding (US\$)
VEN/SEV/77/INS/135	Institutional strengthening (phase XIII: 1/2017-12/2018)	\$365,414

Note: * Please indicate this reference number in the cover sheet of the project document and in the ATLAS short project title

1. Implementation Modality: We are suggesting that this project be implemented through the National Implementation Modality (NIM).

2. Project Document Format: We are attaching herewith the Venezuela renewal request as approved. It is important to annex this document, without any change, to the project document that will be signed between UNDP and the Government. No outputs, activities or inputs can be added or modified or deleted in the document that was approved by the Executive Committee.

3. Entering the Budget in ATLAS: Your office is requested to enter the budget in ATLAS, using the Annual Work Plan table, attached. Please note the Multilateral Fund guidelines do not give us flexibility to shift funds between specific budget categories. In line with the UNDP requirement for multi-year project budgeting, please ensure the total approved budget per the work plan table is entered in ATLAS for the current and future years as indicated. Authorized Spending Limits will not be issued where this action has not been taken.

4. Further Budget Revisions: In case there is a need to shift funds between budget categories, you would have to consult with the MPU/Chemicals' representative in RSC Panama, Kasper Koefoed, (kasper.koefoed@undp.org), as in certain cases, the Multilateral Fund will have to be consulted prior to approving of such shifts.

5. Support Costs: The General Management Support Services (GMS) fee received by UNDP in relation to these projects is managed centrally at BPPS-HQ, and should NOT be part of the project budget. In ATLAS, please therefore leave the F/A field % at zero. GMS at the internal distribution rate approved effective January 2016 covering management support rendered by your office will be credited to your Cost Centre income account based on delivery. Direct Project Costs (DPC) formerly, Implementation Support Services (ISS) may be charged to the project budget, using the Universal Price List. However, this can be applied only for services provided other than project management.

Peter Grohmann
UN Resident Coordinator/UNDP Resident Representative
UNDP Venezuela
Caracas, Venezuela

cc: Ms. Jessica Faieta, Assistant Administrator and Bureau Director, RBLAC
Ms. Susan McDade, Deputy Regional Director, RBLAC



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5. Government Counterpart: Just as a reminder, kindly note that the National Ozone Focal Point in your country is Ms. Maria Carolina Rendiles (vsosa@fondoin.gob.ve), while she may not be the one to sign the project document on behalf of the Government, kindly make sure that she is copied on all correspondence related to this project.

6. Over-Expenditures: We wish to remind you that over-expenditures are absolutely not allowed in Montreal Protocol projects. Please therefore ensure that total expenditures never exceed the total budget.

Based on the above, we request you to kindly finalize the project documentation and enter the proposal/ project in ATLAS. Once the project document is signed, please send an electronic copy to the MPU/Chemicals' representative in RSC Panama, Kasper Koefoed, (kasper.koefoed@undp.org) with a request for ASL and send the budget to KK.

Thank you very much for your important partnership in the implementation of this programme, which falls under the UNDP Strategic Plan 2014-2017 IRRF Indicator 1.1.3 (Number of schemes which expand and diversify the productive base based on the use of sustainable production technologies)

Yours sincerely,

A handwritten signature in black ink, appearing to read 'J. Van Engel', is written over a horizontal line.

Jacques Van Engel
Director, Montreal Protocol Unit/Chemicals
Sustainable Development Cluster
Bureau for Policy and Programme Support



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Attachment: Annual Work Plan
VEN/SEV/77/INS/135

Project/Award ID	XXXXX						
Output ID	XXXXX						
Project Title	Institutional strengthening (phase XIII: 1/2017-12/2018)						
Executing Agency	National Ozone Unit						
ATLAS Activity	Responsible Party	Source of funds	ATLAS Code	ATLAS Budget Description	Budget (US\$)		
					2017	2018	Total
Activity 1:	NOU	63030	71300	National consultants	20,000	30,000	50,000
	NOU	63030	72500	Supplies Publications	20,000	40,000	60,000
	NOU	63030	72200	Equipment	60,000	100,000	160,000
	NOU	63030	72100	Contractual services companies	36,166	33,248	69,414
	NOU	63030	74500	Miscellaneous (contingencies)	10,000	16,000	26,000
Grand Total:					146,166	219,248	\$365,414

•Further budget distribution will be determined through Kasper Koefoed.

Annex XV

REVISED FORMAT FOR INSTITUTIONAL STRENGTHENING TERMINAL REPORTS AND INSTITUTIONAL STRENGTHENING RENEWAL REQUESTS (decision 74/51) 2017 to 2018

Sections 1 to 12 and 15 to be completed by the country concerned prior to transmission to the implementing agency for comments in 14.

1. Country: VENEZUELA (Bolivarian Republic of).

2. National implementing agency / ozone unit: Unidad Técnica de Ozono, Fundación Fondo Venezolano de Reconversión Industrial y Tecnológica – FONDOIN. Ministerio del Poder Popular para Industria y Comercio.

3. Implementing agency: UNDP.

4. Institutional strengthening (IS) project phases (approved):

Phase	Duration (dd/mm/yy)	Multilateral Fund funding (approved)	Multilateral Fund funding (disbursed)
1.VEN/SEV/09/INS/13	March 93-Dic 95	\$ 329,192	\$ 329,192
2. VEN/SEV/17/INS/60	Jul 95-Dic 96	\$ 109,800	\$ 109,800
3. VEN/SEV/20/INS/50	Oct 96-Oct 98	\$ 219,600	\$ 219,600
4. VEN/SEV/25/INS/65	Jul 98-Jul 00	\$ 219,600	\$ 219,600
5. VEN/SEV/31/INS/87	Jul 00-August 02	\$ 219,600	\$ 219,600
6. VEN/SEV/37/INS/95	Jul 02-Jul 04	\$ 285,480	\$ 285,480
7. VEN/SEV/43/INS/99	Jul 04-Jul 06	\$ 285,480	\$ 285,480
8. VEN/SEV/49/INS/108	Jan 07-Dec 09	\$ 285,480	\$ 285,480
9. VEN/SEV/56/INS/113	Feb 09-Dec 10	\$ 285,480	\$ 285,480
10. VEN/SEV/62/INS/117	Jan 11-Dec 12	\$ 285,480	\$ 285,480
10. VEN/SEV/68/INS/122	Jan 13-Dec 14	\$ 285,480	\$ 285,480
11.IVEN/SEV/73/INS/128	Jan 15-Dec 16	\$ 285,480	\$ 126,599

5. a) Reporting period (mm/yy to mm/yy): **From 01/15 to 09/16.**

b) Requested (phase funding (US\$), and period): **Phase 13, US\$ 365,414, from January 2017 to December 2018.**

6. Data reporting:

Reporting requirement	Reported		Year reported	Year submitted
	Yes	No		
Article 7	x		2014	2015
Country programme implementation	x		2014, 2015	2015, 2016

7. Describe the role and position of the National Ozone Unit (NOU) within the national administration, the way its work is supervised and its access to senior decision-makers (this may include cooperation with steering committees, advisory groups or inter-ministerial bodies).

Fondoin is an entity attached to the Ministry of Popular Power to Industries and Commerce. The Fondoin's President presents the next administration annual report to the Ministry and its part of the high level activities related to the programming and government politics annual budget. These authorities support Fondoin to carry out all Montreal Protocol's related actions.

Fondoin has a direct link with diverse government institutions to carry on harmoniously the work of the project, within is the Integrated customs and Tax Administration Service – SENIAT; The Ministry of Popular Power for Eco-socialism and waters, and the National Statistics Institute – INE, with whom monitors the consume of Ozone Depleting Substances (ODS) in the country, as so coordinate the training for the environment public officers, among other activities.

Likewise, it keeps a close relation with State educative institutions, like the National Institute for Socialist Training and Education –INCES, which counts with headquarters at national level; Similarly with others that are from the private area like the University Institute of Industrial Technology –IUTI which counts with five headquarters in the center and the West of the country, The Venezuelan Chamber of Ventilation, Air Conditioning and Refrigeration – VENACOR, the National Association of Manufacturers and Distributors of Electronics – ANAFADE, the Technical Academy of Automotive Mechanic – ATEMA, Technological Teaching professional unit – UPET, SERVITRONIC A.C, together with these coordinates formation, broadcasting, awareness and alternatives promoting activities, among others.

8. Indicate the total number staff in the NOU:

- How many are paid under the IS? 15 Full Time 15 Half time 0
- How many are paid by the Government? 8 Full Time 8 Half time 0

9. Is the unit fully staffed?

YES

NO

If no, explain

10. Please provide details on the status of the implementation of the activities approved from the previous IS phase and planned activities for the requested phase. Please add specific indicators if necessary.

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
Objective 1: Adoption/implementation of ODS legislation and regulation to control and monitor ODS consumption Introduction of licensing and quota system for HCFCs	Accomplished meetings with involved institutions to apply control measures	Accomplishment of the 10% baseline consumption of HCFC reduction in 2015	Support the monitoring system of licenses to keep the achieved reduction.	Keep the ceiling of 10% reduced HCFC in 2016.
Enforcement of control measures to sustain CFC phase out Indicators: - 100% of HCFC import request approved through the licensing system. - 2 quota distribution made.	Program for customs and environment officers. Support the coordination of the meetings with the competent authorities to give impetus to the permits granting allowing the cement plant to work like a facility for ODS disposal.	299 Customs officers trained in the strengthening of the control measures. Delayed activity given difficulties in obtaining the permits needed for the disposal of ODS in the cement plant, located in Sebastian de los Reyes.	Continue with the developed activities to ensure the continuation of effective control measures. Maintain Support and Monitoring of the issued notifications Among the Competent Agency's on permissions (MPP for Eco-Socialism and Waters) and the cement plan, to impulse the final waste disposal of ODS in the country.	The permanence of effective control measures to maintain the reached ceiling of reduced HCFC. Train around 200 new customs officers The installation of the metering system for ODS destruction in the cement plant located on San Sebastian de los Reyes.
Monitoring illegal ODS trade (all ODS) Indicator: - No entries of banned ODS into the country.	Monitoring activities for recovery and recycling refrigerants and halon programs Acting together with the SENIAT and the National Guard in the control of entry ports and stores to minimize illegal trade of ODS	34 TM of refrigerant were recovered to be reused. Satisfactory control on the illegal, given that the government agencies have not reported occurrence of the same in the ODS import.	Track activities in recovery programs for the recovery and recycling of refrigerants and halon. Continue together with the SENIAT and the National Guard to safeguard the control at entry ports and distribution stores to control illegal trade of ODS.	Reduction in ODS emissions in RAC maintenance services. Maintain consumption and production of ODS below the 2090 TM. Increase coordination between the authorities responsible for the control of HCFCs, to reduce vulnerability in illegal trade of ODS.
Ratification of Amendments to the Montreal Protocol	Evaluation and analysis of new proposals for amendments by : * The Federated States of Micronesia , the Philippines, the Marshall Islands,	Monitoring the progress of the process of discussion of amendments to the MP, by attending meetings organized by the Ozone Secretariat and progress in	Monitoring the process of discussion of amendments to the Montreal Protocol.	A Country-position favoring domestic industry.

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
	Solomon Islands , Kiribati , Mauritius , Palau and Samoa; * Canada, the United States and Mexico ; * India; * The European Union and its Member States.	discussions with national bodies involved.		
Objective 2: Efficient and timely data collection and reporting Monitoring customs import/export	Monitor the use of ODS licensing system and customs import / export figures. The licensing system is operating in manual and automated system was not adopted at this stage.	The upgrade of the customs tariff codes system that can drill down in detail the import / export of HCFCs.	Monitor the use of licensing system (manual) of ODS and and customs import / export figures. Encourage the development of an automated system to control ODS import permits	Reliable and quality information to calculate ODS consumption in the Country. Proposal to develop a system for issuing and control of ODS import permits.
Article 7 data reporting	Submit of Article 7 reports in 2014 and 2015.	Consumer Reports delivered for the years 2014 and 2015.	Promptly submit two Article 7 reports for the years 2016 and 2017.	Consumer Reports 2016 and 2017 , delivered on time
Indicator: - Number of Article 7 reports submitted on time. Target: one report per year reports, 2 reports.				
Country programme data reporting	Delivery application reports of CP in 2014 and 2015.	CP implementation reports in 2014 and 2015.	Promptly submit two reports of application of CP.	CP implementation reports in 2016 and 2017 delivered on time.
Indicator: - Number of country programme reports submitted on time. Target: one report per year, 2 reports.				
Objective 3: Consultations and coordination with other national agencies/stakeholders Steering Committee	Continued coordination meetings during the implementation of the HPMP when required.	Meetings with the authorities of the National Integrated Service of Customs and Tax Administration – SENIAT, as well as the MPP for Eco-socialism and Waters and others involved in controlling consumption of HCFCs to coordinate efforts and follow-up	Continue coordination meetings during the implementation of the HPMP when required.	Proper coordination between government agencies and policy makers involved with the preservation of the ozone layer.
Indicator: - Number of meetings conducted. Target: one meeting per year.				

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy) activities with executing agencies .	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
Industry associations Indicator: - Number of meetings conducted. Target: one meeting per year.	Encourage the production of Hydrocarbons refrigerants (HC) and household equipment and commercial operating with HC. Promote the adoption of good practices and security measures when used HC refrigerants in the RAC sector.	Assessment of potential sources of HC refrigerant production was done. Cooperation agreement with the Venezuelan Chamber of Ventilation , Air Conditioning and Refrigeration – VENACOR for the implementation of awareness program for reducing emissions of ODS in equipment maintenance, as well as for the design of the HC cooling unit prototype. Progress in partnerships with State joint ventures (Aluminios de Venezuela - ALENTUY) for the production of containers for HC refrigerants.	Promote actions that encourage the good practice and safe use of HC in the RAC sector, as well as campaigns that boost the national production of Hydrocarbon refrigerants (HC).	Continue with the good relationship with the private sector involved in the projects. Continue working in cooperation with other National or Local Governmental Agency as needed.
Objective 4: Supervision of timely implementation of phase-out activities and reduction in ODS consumption. HCFC phase-out management plan preparation/implementation Indicator: - N° of new training centers incorporated to the project implementation. Target: 5 centers incorporated. - N° trained technicians. Target: 1,400 technicians trained. - Project document signed. Target: 1 ProDoc signed.	Conducting courses of good practices in refrigeration, teaching new control measures and new alternatives to HCFCs. Printing manuals that include the chapter of safe use of HC in the RAC maintenance practices. Talks and forums for refrigeration technicians adding the topic of safe handling of HC. Preparation meetings with stakeholders to discussed HPMP 2 nd stage strategy. Collection of information for updating HCFC consumption. Preparation of HPMP 2 nd stage document.	594 certified technicians on good practices in refrigeration during the period 2014-2015. System of certification of good refrigeration practices upgraded. 2000 manual son GRP printed. Approval of HPMP Stage I fourth tranche (11/2015). Information to prepare the HPMP Stage II collected and analyzed. Approval of HPMP Stage II (05/2016)	Implementation of planned work plan for the HPMP Stage I, including: - Incorporate new training centers in GRP - Evaluate the provision of equipment to new participant centers. Meetings to coordinate implementation strategies of HPMP Stage II with the implementing agencies. Start activities for the implementation of the HPMP stage II.	Train a new cohort of teachers who dictate courses of BPR with safe handling of HC in the various offices of the National Institute of Socialist Training - INCES. Certify at least 1,400 technicians in good practices in refrigeration and safe use of HC during the period 2017-2018 Implementation and monitoring of the actions planned in the HPMP for the period 2017-2018. Project Document signed for the HPMP Stage II.
Objective 5: Awareness raising and information exchange		Awareness campaign on the protection of the Ozone layer	Coordinate with relevant agencies in communications a series of radial	Awareness campaign conducted.

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
Information dissemination to key stakeholders Indicator: - Specific information products or publications are produced and distributed in appropriate time-frame. - No. of information updates to the web page. Target: 4 updates per year.	Continuing information campaigns and awareness programs for gradual substitution and elimination of HCFCs. Enabling the awareness campaign on the protection of the ozone layer in public institutions and schools. Design and print material related to awareness for the care of the ozone layer and global warming. To update FONDOIN mass media and social networks strategies.	were conducted, FONDOIN staff had interviews in television (2 interviews), radio (2 interviews by telephone) and printed three reports on two print media) in where it was treated topics related to the need for protection of the ozone layer. National schools were visited to ensure that the information on Ozone protection were replicated, in the states of Zulia, Mérida and Vargas, where 1,494 children were benefited. Educational materials and teaching material, that contains Information Guide for the Protection of the Ozone Layer and Global Warming was handed out. FONDOIN Web page was launched. (09/2016).	commercials allusive to the ozone layer protection, as well as mass media educational videos. To update the website of the foundation by hanging topics of current interest in the RAC field, as well as information of GRP courses. Reactivation of the guided visits program for school and college students that will be in conjunction with the Museo de los niños, to promote the protection of the ozone layer. Undertake an information campaign allusive to the protection of the ozone layer with recyclable POP material including: shopping bags, caps, bracelets and shirts among others.	Awareness material designed and distributed. Presence on mass media of FONDOIN initiatives and activities for the protection of the Ozone layer.
International Ozone Day Indicator: Indicator: - Number of Ozone day Celebration carry out. Target: 2 Ozone day celebrations conducted.	Public awareness messages issued during the celebration of the Ozone Day in 2015 and 2016 through newspapers, radio, television and schools.	Several talks were held on the anniversary of the International Day of the Ozone Layer in 2015 and 2016, which were organized jointly with the Department of Education and Training SENIAT. A 5 km walk to commemorate the International Day for the Preservation of the Ozone Layer. In simultaneous with screening of skin cancer and eye examinations. (09/2016)	Celebration of the ozone day in 2017 and 2018.	Activities and awareness campaigns conducted during the Ozone day in 2017 and 2018. A 5 km walk to commemorate the International Day for the Preservation of the Ozone Layer (Repeat the activity for at least two consecutive years).
Objective 6: Regional cooperation and participation to Montreal Protocol meetings.				
Participation in all the meetings during the reporting period	Attendance at the Meeting of the Ozone Officers Network from Mexico, Central America, South America and the Spanish speaking Caribbean.	Exchange of knowledge among delegates from different countries on the use of various technological alternatives over	To participate in all regional meetings during the reporting period	Participation in all the meetings during the reporting period.

Objectives (please add as necessary)	Activities in current phase	Achievements in current phase (specify phase/mm/yy)	Planned activities in next phase (specify phase/mm/yy)	Expected results for next phase
<p>Indicator: - N° of regional meetings attended.</p> <p>Target: 4 Regional meetings attended.</p>		<p>substances that deplete the ozone layer was made during the meetings.</p> <p>Participation in all regional meetings during the reporting period (Panama 2015, Chile 2016).</p>		<p>Successful information and experience exchange between the countries of the region for analyzing performance and operability issues of the implemented actions to eliminate ODS and keep the implementation of the mandate of the Montreal Protocol</p>
<p>Indicator: - N° Open-ended Working Group / Meeting of the Parties attended.</p> <p>Target: 6 meetings attended.</p>	<p>Active participation in the meetings during the reporting period.</p>	<p>Attendance at the 34th, 35th and 36th, 37th, 38th meeting of the Open-ended Working of the Parties to the Montreal Protocol and meetings of the Parties.</p> <p>Attendance at the 3th Extraordinary Meeting of the Parties to the Montreal Protocol.</p> <p>As well as to the 27th Meeting of the Parties to the Montreal Protocol.</p>	<p>To participate in the forthcoming meetings of the Parties, and OEWSG meetings, during the reporting period.</p>	<p>Participation in all MOP and OEWSG meetings during the reporting period.</p> <p>Track analysis and evaluation of issues related to policies and measures for the elimination of HCFCs and comply with the Montreal Protocol.</p>

11. Financial report:

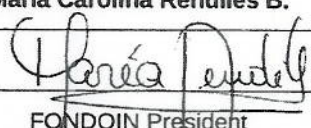
Item of expenditure	Budget for current phase (US \$)	Disbursement (for current phase) (US \$)		Estimated budget (for requested phase) (US \$)	Government funding (in kind contribution) (US \$)	
		Actual	Obligated		Current phase	Requested phase
Staff (including consultants)	265,920	121,366	144,554	230,000	300,000	180,000*
Equipment		-	-	45,000		
Operational cost (i.e. meetings, consultations, etc.)	12,000	5,000	7,000	50,000		
Public awareness		-	-	30,000		
Other	7,560	200	7,360	10,414		
TOTAL	285,480	126,566	158,914	365,414	300,000	180,000

*Country contribution will be reduced in the next phase due to depreciation of the Bolivar against the US Dollar.

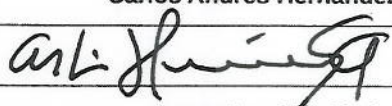
12. Please evaluate the IS performance in meeting the following indicators:

Indicator	Evaluation			Comments
	Very good	Satisfactory	Poor	
1. Effectiveness of import control measures	x			The country is in compliance with import quotas and bans
2. Integration of ozone protection issues into national plans		x		The results achieved by the NOU are reflected in reports of the government department.
3. Completion of phase-out projects		x		The country is in compliance with targets in the Agreement with the Executive Committee. HPMP Stage II was submitted and approved during the reporting period.
4. Efficient data reporting		x		CP and Art. 7 reports were submitted on time.

13. Government endorsement:

Action plan authorized by (<i>name</i>):	María Carolina Rendiles B.
Signature of authorizing authority:	
Title:	FONDOIN President
Supervising Organization/Agency/Ministry:	Ministry of Popular Power of Industry and Commerce FONDOIN
Date:	September 26 th , 2016.

14. Submission of action plan:

Name of implementing agency:	UNDP
Name of Project Officer:	Carlos Andrés Hernández A.
Signature of Project Officer:	
Date:	September 26 th , 2016.
Comments of the implementing agency:	<p>Venezuela, through FONDOIN, has made a good job implementing its work plan, has maintained the ban on CFC and Halon imports, while enforcing a quota and license system for manufacture, importation and exportation of HCFC. 2015 reduction target was met and, thank you to the implemented measures, will be sustained.</p> <p>FONDOIN activities have the support of the central government and the participation of the main stakeholders in the country. Also, there are good communication channels between the entities in charge of implementing control measures related to the consumption of HCFC.</p> <p>It is noteworthy the efforts conducted to make visible NOU's work for the protection of the Ozone layer and the fulfillment of the Montreal Protocol goals, an example is the new web page which was designed and launched during the implementation of this IS phase.</p> <p>Lastly, it should be highlighted the active participation of Venezuela in the regional and global meetings conducted for the implementation of the Montreal Protocol.</p> <p>Next IS phase will support the activities needed to complete the stage I of the HPMP and to start the implementation of the stage II, setting the bases for reaching the next reduction goals.</p>

15. Executive summary: please provide summaries for the information required below in no more than one paragraph each. These paragraphs will be used in documents for the Executive Committee Meeting.

a) Terminal report

Phase XII of the IS project for the Bolivarian Republic of Venezuela was implemented successfully by FONDOIN (Fundación Fondo Venezolano de Reconversión Industrial y Tecnológica) an entity attached to the Ministry of Popular Power to Industries and Commerce that coordinates ozone both within the ministry and with other government institutions. The country continued to implement stage I of the HPMP jointly with both the public and private sector including training of refrigeration and air-conditioning technicians on low GWP alternatives and the application of good refrigeration practices. HCFC import and export controls were fully implemented, and the NOU worked in close coordination with the National Customs Service. Stage II of the HPMP was prepared and submitted during the reporting period. The NOU published a new web page as part of its efforts to increase the visibility of the work of the NOU and its Montreal Protocol goals. The country also actively participated in regional and global meetings relevant to the implementation of the Montreal Protocol.

b) Plan of action

During phase XIII of the IS project, the Bolivarian Republic of Venezuela will maintain the ban on CFC and halons, and the reductions made in HCFC consumption. Furthermore, the NOU will work with public and private entities to enforce the control measures on the HCFC consumption. These activities will be accompanied by a strong training programme on good refrigeration practices and continuous public awareness activities. Additionally, the Bolivarian Republic of Venezuela will commence implementation of stage II of the HPMP Stage and aims to execute its work plan with all national stakeholders in order to help the country to comply with the next HCFC reduction targets. The Bolivarian Republic of Venezuela will continue to actively participate in regional network and global Montreal Protocol meetings, so as to exchange information and experience that will foster the implementation of national policies and strategies for the protection of the ozone layer.

The Executive Committee reviewed the report presented for institutional Strengthening (IS) project renewal (Phase XII) request for Venezuela and noted with appreciation that the country is taking the necessary steps to sustain total phase-out of CFC consumption and to meet the targets of the Montreal Protocol related to HCFCs. The Executive Committee commended the Government of Venezuela for the implementation of stage I of the HPMP, its effective licensing and quota system, and the good communication between HCFC importers and customs authorities. The Executive Committee noted with appreciation the training on low-GWP alternatives in refrigeration and air conditioning and the level of public awareness related to HCFC phase-out challenges and national phase-out goals and Venezuela active participation in regional and global Montreal Protocol meetings. The Executive Committee was also pleased by the approval of stage II of the HPMP which will support the effort of Venezuela in the coming years to fulfill its ODS reduction goals. The Executive Committee is therefore hopeful that Venezuela will continue to implement the ODS phase-out activities with outstanding success in order to achieve compliance with the future HCFC control measures.

Caracas, 10 de Agosto de 2016

Ciudadano

Kasper Koefoed

Coordinador del Programa de la Unidad de Ozono

Programa de las Naciones Unidas para el Desarrollo, Oficina Regional para Latinoamérica
Su Despacho.-

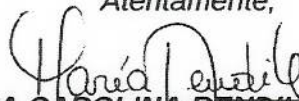
Es grato dirigirme a usted, en la oportunidad de extenderle un cordial saludo y a la vez informarle que estamos finalizando la décima segunda fase del Programa de Fortalecimiento Institucional; correspondiente al período 2014-2016, por tanto, solicito sus buenos oficios a fin de tramitar ante el Comité Ejecutivo del Fondo Multilateral para la Aplicación del protocolo de Montreal, el financiamiento de una nueva fase del programa, la cual correspondería al período 2017-2018.

En este sentido, la aprobación y asignación de los recursos para este próximo período, garantizará la continuidad de las actividades previstas en el plan de trabajo de HPMP y en el cumplimiento del calendario de reducción de los HCFC.

Así mismo, ratificamos nuestra satisfacción en el funcionamiento del Programa para el Fortalecimiento Institucional con el apoyo del PNUD.

Sin más a que hacer referencia, se despide de usted

Atentamente,



ING. MARIA CAROLINA RENDILES BERMUDEZ
PRESIDENTA DE FONDOIN

Fondo Venezolano de Reconversión Industrial y Tecnológica

Resolución N° 037-14 de fecha 01 de Abril de 2014
Gaceta Oficial N° 40.389 de fecha 08 de Abril de 2014



"Trabajando por una Industria Sustentable"

