



Annual Work Plan

Venezuela - Caracas

Project: 00120830
 Project Title: Early Recovery
 Year: 2019

Report Date: 19/7/2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00116864 Support resilience in Venezuel	Asegurar coordinacion	16/7/2019	31/12/2019	UNDP	04120	UNDP	71300	Local Consultants	22,190.00
				UNDP	04120	UNDP	74500	Miscellaneous Expenses	199.71
				UNDP	04120	UNDP	75100	Facilities & Administration	1,599.90
				UNDP	04120	UNDP	64300	Staff Mgmt Costs - IP Staff	465.99
	Preparar intervenciones	16/7/2019	31/12/2019	UNDP	04120	UNDP	64300	Staff Mgmt Costs - IP Staff	401.11
				UNDP	04120	UNDP	75100	Facilities & Administration	1,377.13
				UNDP	04120	UNDP	75700	Training, Workshops and Confer	5,100.00
				UNDP	04120	UNDP	74500	Miscellaneous Expenses	171.90
				UNDP	04120	UNDP	71300	Local Consultants	14,000.92
	Realizar evaluaciones	16/7/2019	31/12/2019	UNDP	04120	UNDP	74500	Miscellaneous Expenses	445.01
				UNDP	04120	UNDP	71300	Local Consultants	10,000.00
				UNDP	04120	UNDP	64300	Staff Mgmt Costs - IP Staff	1,038.35
				UNDP	04120	UNDP	71600	Travel	10,000.00
				UNDP	04120	UNDP	75100	Facilities & Administration	3,564.98
				UNDP	04120	UNDP	71200	International Consultants	29,445.00
	TOTAL								100,000.00
GRAND TOTAL								100,000.00	