

3/10/2011




UN Development Programme Vietnam - Hanoi

Award ID: 00049131
Award Title: Support to the preparation of MDGR 2008-1010
Start Year: 2008
End Year: 2010
Implementing Partner (Executing Agency): Ministry Of Planning And Inves
Responsible Party (Implementing Agent): VIE-National Execution
Revision Type: General Revision 4

Budget (US\$) as of Last Revision on 23-February-2011		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	27,100.00
Total Budget (2011 and Beyond)		27,100.00
Total Expenditure (2010 and Prior)		617,330.60
Award Total		736,300.00
Unprogrammed/Unfunded		91,869.40

Brief Description:

This is initiated to bring forward the remaining budget from 2010 for UNDP to pay on behalf of the Project to the contractors which had provided printing and disseminating services to the project in 2010 but not yet paid. The total project budget is US 27,100 from UNDP TRAC.

Agreed by:  Christophe Bahuet, DCD(P)

14/3/2011

Agreed by:

Agreed by:

Agreed by:



Annual Work Plan

Vietnam - Hanoi

Award Id: 00049131

Award Title: Support to the preparation of MDGR 2008-1010

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Fund	Donor	Budget Descr	Amount US\$
			Start	End					
00059683	Support to the preparation of	Disseminate MRDG 08-10	1/1/08	30/6/09	VI-National Execution	04000	UNDP	72100 Contractual Services-Companie	27,100.00
TOTAL									
GRAND TOTAL									
									27,100.00

Report Date: 3/10/2011



Selection Criteria:

Business Unit : VNM10
Period : Jan-Dec (2010)
Selected Award Id : 00049131
Selected Fund Code : 04000

Award Id :	00049131	Support to the preparation of	Period :	Jan-Dec (2010)	Impl. Partner :	03445 Ministry Of Planning And Inv	Location :	UNDP HA NOI VIET NAM	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71305 - Local Consult.-Sht Term-Tech	55,903.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,903.52
71405 - Service Contracts-Individuals	53,390.47	0.00	0.00	0.00	0.00	0.00	0.00	53,390.47	
71605 - Travel Tickets-International	0.00	816.80	0.00	0.00	0.00	0.00	0.00	816.80	
71635 - Travel - Other	20.02	916.48	0.00	0.00	0.00	0.00	0.00	936.50	
72510 - Publications	953.46	0.00	0.00	0.00	0.00	0.00	0.00	953.46	
72705 - Hospitality-Special Events	74,314.08	0.00	0.00	0.00	0.00	0.00	0.00	74,314.08	
74205 - Audio Visual Productions	10,320.39	0.00	0.00	0.00	0.00	0.00	0.00	10,320.39	
74210 - Printing and Publications	50,828.26	0.00	0.00	0.00	0.00	0.00	0.00	50,828.26	
74220 - Translation Costs	0.00	1,088.82	0.00	0.00	0.00	0.00	0.00	1,088.82	
74525 - Sundry	2,838.99	5,999.00	0.00	0.00	0.00	0.00	0.00	8,837.99	
75705 - Learning costs	43,653.19	0.00	0.00	0.00	0.00	0.00	0.00	43,653.19	
76120 - Unrealized Loss	0.00	5,074.91	0.00	0.00	0.00	0.00	0.00	5,074.91	
76130 - Unrealized Gain	0.00	-65.10	0.00	0.00	0.00	0.00	0.00	-65.10	
Total for Fund 04000	292,222.38	13,830.91	0.00	0.00	0.00	0.00	0.00	306,053.29	

Total for Project : 00059683

13,830.91

306,053.29

Award Total :	292,222.38	13,830.91	0.00	0.00	0.00	0.00	0.00	306,053.29
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Signed By : _____

Date : _____

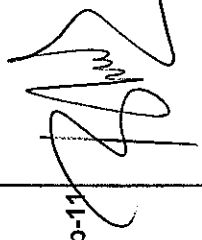


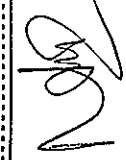
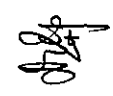
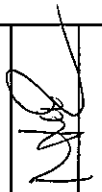
ROUTING SLIP

(Project) Award : 00049131

49131 Support to Preparation of MDGR 2008-2010

Budget Revision Reason(Justification Type) :

General Revision 4

	to submit (2) latest Budget revision of 2010	Date	Signature
1.	<u>B.Linh</u> <i>Remark:</i>	23-Feb-11	
2.	<u>Phong</u> Head of Unit to clear	23/2/11	
3	Dam/ST to clear	10/3/11	
4.			
5.	<u>Tien</u> to revise/reprint (if any)	10/3	
6.	CD/DCD to sign	14/3/11	
7.	<u>Tien</u> to make copies, send one set to PSU(for step 8)		
8.	<u>T.T.Huong/PSU</u> for SENDING TO KK and keeping one copy	14/3/11	

Remarks:

The same Routing Slip should be retained for tracking submission process

- PO's initials must be put in box 1. _____
- Unit Head's initials must be put in box 2. _____
- PAPSec's initials must be put in box 5. _____

Filename:

C:\My Documents\TIEN\Budget Revision\2010 approved budget - BR\MDGR\BudgetRevisionRoutingSlip- 2011 budget.xlsx\Slip 23-Feb-11 2.5