

## Annual Work Plan (Cover Page)

Country: Viet Nam

**UNDAF Outcome 1:**

Economic growth is more equitable, inclusive and sustainable

**Expected CP/OP Outcome(s):**

(Outcome 1) Social and economic development policies, plans and laws support equitable and inclusive growth and conform to the values and goals of the Millennium Declaration and other relevant international agreements and conventions

**Expected CP/OP Output(s):**

**CP Output 1.14 [OPI 1.9]**

Understanding of challenges improved and policy options identified to respond to socio-economic impacts of globalization and integration, and more equitable distribution of the benefits from participation in international economy promoted

**Implementing partner:**

Ministry of Planning and Investment – Development Strategy Institute

### Brief Summary

The overall objective of this project is to contribute to the formulation of the National Socio – Economic Development Strategy (2011-2020) and realisation of the United Nations One Plan-I Outcome 1. It will directly contribute to the One Plan-I Output 1.9.

The project will primarily support the Government of Viet Nam to (i) get access to the relevant good quality international knowledge, expertise and experience to define feasible, evidence-based strategic development visions and break-through options/measures for SEDS 2011-2020, (ii) mobilize public contribution to and build national consensus around the defined visions and options, and (iii) coordinate and manage inputs provided by international community for SEDS formulation. The project has two major outputs:

*Output 1: SEDS 2011-2020 developed based on sound evidence and best international experience and knowledge*

*Output 2: SEDS 2011-2020 formulated in a participatory and consultative manner*

Development Strategy Institute (DSI) under Ministry of Planning and Investment is the direct national partner of the project. The project will coordinate with other past and on-going support initiatives of Government and international community to ensure effectiveness and efficiency.

One Plan Period: 2006-2010  
One Plan PCG: Social & Economic Development Policies  
Project Title: Support to the formulation of Socio-Economic Development Strategy 2011-2020  
Project Code: 00050577  
Project Period: 2008-2011

Estimated annual budget: 608,679 USD

Allocated resources:

• Government	0	VND
• Regular:	368,679	USD
• Others:		

o OPF	250,000	USD
o Donor		USD
o Donor		USD

Shortfall (if any) in meeting budget requirement: \_\_\_\_\_ USD

Agreed by (Implementing Partner): \_\_\_\_\_ Date: \_\_\_\_\_

Deputy National Project Director: Ngo Doan Vinh

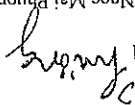
Agreed by UNDP: S. Yamazaki Date: \_\_\_\_\_

Country Director: Setsuko Yamazaki

*Handwritten note:*  
Project Director  
12/25/2009



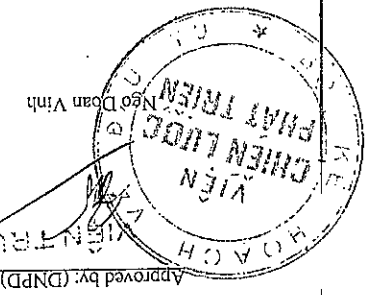
Phan Ngoc Mai Phuong



Prepared by:  
Date:

Notes:  
 1 Budget for these activities is estimated at the lowest level of expenditure. When it comes to implementation, the actual expenditure might be higher.  
 2 The group of national consultants for these 2 actions are the same.  
 3 These training can be grouped under 1-2 subcontracts

EXPECTED PROJECT OUTPUTS, INDICATORS AND ANNUAL TARGETS	PLANNED ACTIVITIES (List all the activities, including M & E activities, planned in the quarter in order to produce the project outputs)	TIME FRAME				RESPONSIBLE PARTY (maybe a NIP, a CIP, or the UNCO)	Source of funding (*)	Fund	Donor	Activity ID	Account	Amount	Challenges, solutions and issues
		Q1	Q2	Q3	Q4								
	National Project Manager cum Coordinator	x	x	x	x	DSI	30000	10714	PROJMGMT	71400	21,521		
	Deputy National Project Manager	x	x	x	x	DSI	30000	10714	PROJMGMT	71400	17,703		
	National Strategic Advisor	x	x	x	x	DSI	30000	10714	PROJMGMT	71400	15,120		
	Project Management Administrative Assistant	x	x	x	x	DSI	30000	10714	PROJMGMT	71400	11,315		
	Project Accountant	x	x	x	x	DSI	30000	10714	PROJMGMT	71400	9,803		
	Project Interpreter	x	x	x	x	DSI	30000	10714	PROJMGMT	71600	308		
	Travel	x	x	x	x	DSI/UNDP	30000	10714	PROJMGMT	72200	682		
	Office Equipment	x	x	x	x	DSI/UNDP	30000	10714	PROJMGMT	72400	1,231		
	Communication	x	x	x	x	DSI/UNDP	30000	10714	PROJMGMT	75100	2,155		
	Office supplies and operations	x	x	x	x	DSI/UNDP	30000	10714	PROJMGMT	74500	3,731		
	Miscellaneous	x	x	x	x	DSI/UNDP	30000	10714	PROJMGMT	74500	13,980		
	End of project external evaluation	x	x	x	x	DSI/UNDP	30000	10714	PROJMGMT	74500	108,864		
	Sub total										592,324		
	GRAND TOTAL PROGRAMMABLE BUDGET 2011 (not including GMS)										108,864		
	TOTAL PROGRAMMABLE BUDGET 2011 (including GMS)										608,679		
	OPF										250,000		
	TRAC										358,679		



Approved by: (DNP)