



Annual Work Plan

Vietnam - Hanoi

Project: 00060373
 Project Title: Climate Resilient Infrastructure Planning
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00075992 Climate Resilient Infrastructu	Climate Integrated Policies	15/11/2012	31/12/2016	UNDP	62180	GEFTrustee	71200	International Consultants	21,800.00
				UNDP	62180	GEFTrustee	71300	Local Consultants	1,170.00
				UNDP	62180	GEFTrustee	75700	Training, Workshops and Confer	3,400.00
				UNDP	62180	GEFTrustee	71400	Contractual Services - Individ	1,320.00
	Enhanced Adaptation Invest	15/11/2012	31/12/2016	UNDP	62180	GEFTrustee	72800	Information Technology Equipm	10,000.00
				UNDP	62180	GEFTrustee	71300	Local Consultants	8,448.00
				UNDP	62180	GEFTrustee	71400	Contractual Services - Individ	5,103.00
				UNDP	62180	GEFTrustee	71600	Travel	2,137.58
				UNDP	62180	GEFTrustee	71200	International Consultants	30,800.00
				VIE - Mgmt Board for Agri Proj	62180	GEFTrustee	71300	Local Consultants	3,680.00
				UNDP	62180	GEFTrustee	72100	Contractual Services-Companies	105,423.00
				UNDP	62180	GEFTrustee	73100	Rental & Maintenance-Premises	2,205.27
	Knowledge Building	15/11/2012	31/12/2016	UNDP	62180	GEFTrustee	71200	International Consultants	21,397.00
				UNDP	62180	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				UNDP	62180	GEFTrustee	75700	Training, Workshops and Confer	0.00
				UNDP	62180	GEFTrustee	72100	Contractual Services-Companies	10,494.08
	Project Management	15/11/2012	31/12/2016	UNDP	62180	GEFTrustee	71200	International Consultants	11,113.00
				UNDP	62180	GEFTrustee	71300	Local Consultants	3,003.00
				VIE-National Execution	62180	GEFTrustee	74500	Miscellaneous Expenses	0.00
				UNDP	62180	GEFTrustee	74500	Miscellaneous Expenses	12,751.70
				UNDP	62180	GEFTrustee	74100	Professional Services	1,884.00
				UNDP	62180	GEFTrustee	71400	Contractual Services - Individ	17,778.00
	UNDP	62180	GEFTrustee	71600	Travel	1,025.00			
	TOTAL								327,481.63
GRAND TOTAL								327,481.63	