



Annual Work Plan

Vietnam - Hanoi

Project: 00065128
Project Title: Strengthening Capacity in Climate Change in Industry
Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081765 Climate Change in Industry	Admin. and Management	1/1/2013	31/12/2016	VIE-National Execution	04000	UNDP	71400	Contractual Services - Individ	10,100.00
				VIE-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	29,900.00
				VIE-National Execution	30079	EU	75100	Facilities & Administration	125.00
				VIE-National Execution	04000	UNDP	71200	International Consultants	10,000.00
				VIE-National Execution	30079	EU	74500	Miscellaneous Expenses	1,777.00
	Govt.cap.building & Policy D	1/1/2013	31/12/2016	VIE-National Execution	30079	EU	71300	Local Consultants	10,000.00
				VIE-National Execution	30079	EU	71200	International Consultants	80,332.00
				VIE-National Execution	30079	EU	74500	Miscellaneous Expenses	1,000.00
				VIE-National Execution	30079	EU	75700	Training, Workshops and Confer	4,000.00
				VIE-National Execution	30079	EU	75100	Facilities & Administration	6,778.00
			VIE-National Execution	30079	EU	71600	Travel	1,500.00	
TOTAL								155,512.00	
GRAND TOTAL								155,512.00	