



Annual Work Plan

Vietnam - Hanoi

Project: 00068889
 Project Title: Support to the implementation of the Resolution 80
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083792 Support to the Resolution 80	Poverty analysis	1/10/2012	31/5/2017	VIE-National Execution	30000	IRE AID	75700	Training, Workshops and Confer	4,783.00
				VIE-National Execution	30000	IRE AID	75100	Facilities & Administration	335.00
	Support to development part	1/10/2012	31/5/2017	VIE-National Execution	04000	UNDP	71600	Travel	3,000.00
				UNDP	04000	UNDP	71600	Travel	2,000.00
				VIE-National Execution	04000	UNDP	71300	Local Consultants	6,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	2,000.00
				VIE-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	-57,780.65
				UNDP	04000	UNDP	71200	International Consultants	1,853.00
"VIE-Ministry Of Labour, War I	04000	UNDP	61100	Salary Costs - NP Staff	57,780.65				
TOTAL									19,971.00
00100074 Support to Resolution DRT-2016	Development partner support	15/4/2016	31/7/2017	VIE-National Execution	30000	DRT_DaO	75700	Training, Workshops and Confer	15,300.00
				VIE-National Execution	30000	DRT_DaO	61100	Salary Costs - NP Staff	22,432.35
				"VIE-Ministry Of Labour, War I	30000	DRT_DaO	61100	Salary Costs - NP Staff	9,967.65
	Multi dimension poverty	15/4/2016	31/7/2017	VIE-National Execution	30000	DRT_DaO	71300	Local Consultants	30,000.00
	Policy dialogue	15/4/2016	31/7/2017	VIE-National Execution	30000	DRT_DaO	75700	Training, Workshops and Confer	4,700.00
	Project Management	15/4/2016	31/7/2017	VIE-National Execution	30000	DRT_DaO	71400	Contractual Services - Individ	10,744.00
				VIE-National Execution	30000	DRT_DaO	75100	Facilities & Administration	6,520.00
TOTAL									99,664.00
GRAND TOTAL									119,635.00