



Annual Work Plan

Vietnam - Hanoi

Project: 00068891
 Project Title: Disaster Risk Management (Phase II)
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083794 Disaster Risk Management 2-AUS	Project Management	1/9/2012	31/12/2016	VNM - Disaster Mgmt Authority	30000	AusAID	71300	Local Consultants	3,336.00
TOTAL									3,336.00
00097123 Disaster Risk Management 3-OPF	Rate Based	16/11/2015	31/12/2016	VIE-National Execution	30000	MPTF-VN200	61100	Salary Costs - NP Staff	45,627.00
				VIE-National Execution	30000	MPTF-VN200	71400	Contractual Services - Individ	0.00
				VIE-National Execution	30000	MPTF(JPAA)	73500	Reimbursement Costs	6,000.00
				VIE-National Execution	30000	MPTF(JPAA)	71400	Contractual Services - Individ	2,482.00
				VIE-National Execution	30000	MPTF-VN200	71600	Travel	0.00
				VIE-National Execution	30000	MPTF-VN200	73500	Reimbursement Costs	0.00
				VIE-National Execution	30000	MPTF(JPAA)	71600	Travel	26.00
				UNDP	30084	UNDP	71200	International Consultants	5,000.00
				VIE-National Execution	30000	MPTF-VN200	72100	Contractual Services-Companies	0.00
				VIE-National Execution	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	6,683.00
				VIE-National Execution	30000	MPTF(JPAA)	71300	Local Consultants	-26,986.00
				VIE-National Execution	30000	MPTF(JPAA)	71200	International Consultants	75,000.00
				VIE-National Execution	30000	MPTF-VN200	71200	International Consultants	-45,412.76
				VIE-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	6,941.00
				VNM - Disaster Mgmt Authority	30000	MPTF(JPAA)	71300	Local Consultants	25,781.45
				VNM - Disaster Mgmt Authority	30000	MPTF-VN200	71300	Local Consultants	1,204.55
				VIE-National Execution	30000	MPTF-VN200	75100	Facilities & Administration	3,194.00
				VIE-National Execution	30000	MPTF(JPAA)	61100	Salary Costs - NP Staff	7,474.00
				VIE-National Execution	30000	MPTF-VN200	75700	Training, Workshops and Confer	0.00
				VIE-National Execution	30000	MPTF(JPAA)	72100	Contractual Services-Companies	1,500.00
				VNM - Disaster Mgmt Authority	30000	MPTF-VN200	71200	International Consultants	45,412.76
TOTAL									159,927.00
GRAND TOTAL									163,263.00



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00097123 Disaster Risk Management 3-OPF	Rate Based	16/11/2015	31/12/2016	VNM - Disaster Mgmt Authority	30000	MPTF-VN200	71200	International Consultants	5,000.00
				UNDP	30084	UNDP	71200	International Consultants	1.00
TOTAL								5,001.00	
GRAND TOTAL								5,001.00	