



Annual Work Plan

Vietnam - Hanoi

Project: 00068983
 Project Title: Support to multi-dimensional poverty reduction in urban
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083821 Multi-dimensional poverty	KEOHCMC	1/1/2016	31/12/2017	VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	8,000.00
				VNM - HCMC People's Committee	04000	UNDP	71300	Local Consultants	15,086.50
				VIE-National Execution	30084	UNDP	75700	Training, Workshops and Confer	0.00
				VNM - HCMC People's Committee	04400	UNDP	71300	Local Consultants	1,089.95
				VIE-National Execution	04400	UNDP	71300	Local Consultants	-95.95
				Foreign Econ. Relations Dept	04400	UNDP	71300	Local Consultants	6.00
				UNDP	04400	UNDP	61300	Salary & Post Adj Cst-IP Staff	9,000.00
				UNDP	30084	UNDP	61300	Salary & Post Adj Cst-IP Staff	0.00
				VIE-National Execution	30084	UNDP	71300	Local Consultants	0.00
				UNDP	04000	UNDP	61300	Salary & Post Adj Cst-IP Staff	11,000.00
				Foreign Econ. Relations Dept	04000	UNDP	71300	Local Consultants	0.00
				VIE-National Execution	04000	UNDP	71200	International Consultants	0.00
	VIE-National Execution	04000	UNDP	71300	Local Consultants	-14,086.50			
	Project Management	27/8/2012	31/12/2017	VIE-National Execution	30084	UNDP	71600	Travel	0.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	10,000.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	20,000.00
				VIE-National Execution	04000	UNDP	71600	Travel	4,450.00
				VIE-National Execution	04000	UNDP	71400	Contractual Services - Individ	5,550.00
				VIE-National Execution	04400	UNDP	71400	Contractual Services - Individ	10,000.00
				VIE-National Execution	30084	UNDP	71400	Contractual Services - Individ	0.00
VIE-National Execution	04400	UNDP	71600	Travel	0.00				
TOTAL								80,000.00	
GRAND TOTAL								80,000.00	