



Annual Work Plan

Vietnam - Hanoi

Project: 00069828
Project Title: Strengthening the impact of Public Administration Reform

Report Date: 2/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084161 PAR Impact in Da Nang	Project Management	1/11/2012	31/12/2017	VNM-Da Nang People's Committee	04000	UNDP	61100	Salary Costs - NP Staff	10,000.00
				VIE-National Execution	30000	MOFATKOREA	75700	Training, Workshops and Confer	3,000.00
				VIE-National Execution	30000	MOFATKOREA	71400	Contractual Services - Individ	1,100.00
				VIE-National Execution	30000	MOFATKOREA	74500	Miscellaneous Expenses	1,612.00
				VIE-National Execution	30000	MOFATKOREA	61100	Salary Costs - NP Staff	10,000.00
				VIE-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	0.00
	Public human resources mg	1/11/2012	31/12/2017	VNM-Da Nang People's Committee	30000	MOFATKOREA	71300	Local Consultants	2,000.00
				VNM-Da Nang People's Committee	30000	MOFATKOREA	75700	Training, Workshops and Confer	6,150.00
				VIE-National Execution	30000	MOFATKOREA	75700	Training, Workshops and Confer	0.00
				VIE-National Execution	30000	MOFATKOREA	71300	Local Consultants	0.00
	Public services delivery	1/11/2012	31/12/2017	VIE-National Execution	30000	MOFATKOREA	72100	Contractual Services-Companies	3,704.00
				VIE-National Execution	30000	MOFATKOREA	75700	Training, Workshops and Confer	-17,370.00
				VIE-National Execution	30000	MOFATKOREA	71300	Local Consultants	0.00
				VNM-Da Nang People's Committee	30000	MOFATKOREA	75700	Training, Workshops and Confer	30,300.00
				VNM-Da Nang People's Committee	30000	MOFATKOREA	71300	Local Consultants	9,000.00
	TOTAL								59,496.00
	GRAND TOTAL								59,496.00