



## Annual Work Plan

Vietnam - Hanoi

**Project:** 00070685  
**Project Title:** Support for Results Based Management & Communication

**Report Date:** 2/3/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084533 Support ResultsBasedManagement	Communication Products	20/11/2012	31/12/2017	UNDP	04000	UNDP	75700	Training, Workshops and Confer	3,500.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	3,000.00
				UNDP	04000	UNDP	71300	Local Consultants	3,500.00
	Evidenced-based findings	20/11/2012	31/12/2017	VIE-National Execution	04000	UNDP	71600	Travel	1,500.00
				UNDP	04000	UNDP	71600	Travel	1,500.00
	Miscellaneous	20/11/2012	31/12/2017	VIE-National Execution	04000	UNDP	74500	Miscellaneous Expenses	4,000.00
				UNDP	04000	UNDP	74500	Miscellaneous Expenses	2,000.00
	prog/projects implemented	20/11/2012	31/12/2017	Foreign Econ. Relations Dept	04000	UNDP	71600	Travel	16,900.00
				UNDP	04000	UNDP	61200	Salaries Costs - GS Staff	4,441.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	14,188.00
				UNDP	04000	UNDP	71600	Travel	7,500.00
				UNDP	04000	UNDP	71200	International Consultants	33,635.00
				VIE-National Execution	04000	UNDP	71400	Contractual Services - Individ	8,616.00
				Foreign Econ. Relations Dept	04000	UNDP	61100	Salary Costs - NP Staff	19,773.85
				Foreign Econ. Relations Dept	04000	UNDP	71400	Contractual Services - Individ	374.00
				UNDP	04000	UNDP	61100	Salary Costs - NP Staff	8,881.00
				UNDP	04000	UNDP	71300	Local Consultants	67,177.00
				VIE-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	-19,773.85
				VIE-National Execution	04000	UNDP	71600	Travel	2,500.00
	SMART criteria	20/11/2012	31/12/2017	Foreign Econ. Relations Dept	04000	UNDP	75700	Training, Workshops and Confer	500.00
				VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	1,500.00
	support INGO aid managem	20/11/2012	31/12/2017	Foreign Econ. Relations Dept	04000	UNDP	71600	Travel	500.00
				VIE-National Execution	04000	UNDP	71300	Local Consultants	8,000.00
VIE-National Execution				04000	UNDP	71600	Travel	3,000.00	
Young professional	20/11/2012	31/12/2017	VIE-National Execution	04000	UNDP	71400	Contractual Services - Individ	1,400.00	
<b>TOTAL</b>								<b>198,112.00</b>	



Annual Work Plan

Vietnam - Hanoi

Project: 00070685

Report Date: 2/3/2018

Project Title: Support for Results Based Management & Communication

**GRAND TOTAL**

**198,112.00**