



## Annual Work Plan

Vietnam - Hanoi

**Project:** 00077891  
**Project Title:** Support the improvement of the social assistance system

**Report Date:** 2/3/2018

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00088456 Social assistance system	Output 3	1/1/2014	31/5/2017	VIE-National Execution	04000	UNDP	71300	Local Consultants	5,000.00
				VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	10,000.00
		1/12/2013	"VIE-Ministry Of Labour, War I	04000	UNDP	71300	Local Consultants	-10,735.00	
			"VIE-Ministry Of Labour, War I	04000	UNDP	71200	International Consultants	58,852.46	
			UNDP	04000	UNDP	71200	International Consultants	0.00	
			VIE-National Execution	04000	UNDP	71300	Local Consultants	6,000.00	
		1/1/2014	VIE-National Execution	04000	UNDP	71200	International Consultants	-58,852.46	
			VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	4,000.00	
	1/12/2013	VIE-National Execution	04000	UNDP	75700	Training, Workshops and Confer	3,242.00		
		Output4	1/1/2014	31/5/2017	VIE-National Execution	04000	UNDP	71300	Local Consultants
	UNDP	04000			UNDP	71200	International Consultants	0.00	
	VIE-National Execution	04000			UNDP	75700	Training, Workshops and Confer	0.00	
	Project Management	1/1/2014	31/5/2017	VIE-National Execution	04000	UNDP	61100	Salary Costs - NP Staff	0.00
	Studies on SA systems	1/1/2014	31/5/2017	VIE-National Execution	30000	OECD	71300	Local Consultants	1.00
<b>TOTAL</b>									<b>17,508.00</b>
00093199 Social assistance system OPF	Feasibility studies	1/1/2015	31/5/2017	VIE-National Execution	30000	MPTF(JPAA)	71300	Local Consultants	11,000.00
				VIE-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	1,330.00
				VIE-National Execution	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	8,000.00
	Output 3	1/1/2015	31/5/2017	VIE-National Execution	30000	MPTF-VN200	71300	Local Consultants	19,966.09
				"VIE-Ministry Of Labour, War I	30000	MPTF-VN200	71300	Local Consultants	8,610.91
				VIE-National Execution	30000	MPTF-VN200	75100	Facilities & Administration	2,322.00
				UNDP	30000	MPTF-VN200	71300	Local Consultants	4,601.00
	Project Management	1/1/2015	31/5/2017	UNDP	30000	MPTF(JPAA)	61100	Salary Costs - NP Staff	60,500.00
				VIE-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	258.00
				VIE-National Execution	30000	MPTF(JPAA)	71600	Travel	1,685.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	4,235.00
			VIE-National Execution	30000	MPTF(JPAA)	72500	Supplies	2,000.00	



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	Studies on SA systems	1/1/2015	31/5/2017	VIE-National Execution	30000	MPTF(JPAA)	71300	Local Consultants	10,000.00
				VIE-National Execution	30000	MPTF-VN200	75100	Facilities & Administration	712.00
				VIE-National Execution	30000	MPTF(JPAA)	75700	Training, Workshops and Confer	4,832.00
				VIE-National Execution	30000	MPTF(JPAA)	75100	Facilities & Administration	1,038.00
				VIE-National Execution	30000	MPTF-VN200	75700	Training, Workshops and Confer	10,168.00
<b>TOTAL</b>									<b>151,258.00</b>
<b>GRAND TOTAL</b>									<b>168,766.00</b>