



Annual Work Plan

Vietnam - Hanoi

Project: 00079893
Project Title: Enhancing Capacity for Implementing Rio Conventions

Report Date: 2/3/2018

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00089760 Enhancing Capacity for Impleme	Environmental management	15/4/2015	31/12/2017	VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	72100	Contractual Services-Companies	41,000.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71200	International Consultants	28,469.48
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71300	Local Consultants	26,047.00
				VIE-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	75700	Training, Workshops and Confer	51,800.00
	Integrate global environment	15/4/2015	31/12/2017	Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71300	Local Consultants	156,754.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71200	International Consultants	-42,358.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	75700	Training, Workshops and Confer	86,150.00
				VIE-National Execution	62000	GEFTrustee	71600	Travel	0.00
				VIE-National Execution	62000	GEFTrustee	71200	International Consultants	66,993.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	Project management	15/4/2015	31/12/2017	VIE-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71800	Contractual Services-Imp Partn	8,616.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	72500	Supplies	4,550.00
				VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	74100	Professional Services	5,000.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	74500	Miscellaneous Expenses	10,000.00
				VIE-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
	TOTAL								454,021.48
	GRAND TOTAL								454,021.48



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00089760 Enhancing Capacity for Impleme	Environmental management	15/4/2015	31/12/2017	Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	72500	Supplies	10,000.00
				VIE-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	72100	Contractual Services-Companies	47,837.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71200	International Consultants	10,000.00
	Integrate global environment	15/4/2015	31/12/2017	Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71600	Travel	16,996.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71200	International Consultants	60,995.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	75700	Training, Workshops and Confer	42,000.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				VIE-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71300	Local Consultants	99,109.00
	Project management	15/4/2015	31/12/2017	Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	74500	Miscellaneous Expenses	5,000.00
				VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				VIE-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	74100	Professional Services	1,114.18
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	72500	Supplies	1,702.15
				Inst StratPol Nat Rsrces & Env	62000	GEFTrustee	71800	Contractual Services-Imp Partn	5,744.00
TOTAL								305,497.33	
GRAND TOTAL								305,497.33	