



Annual Work Plan

Vietnam - Hanoi

Project: 00082491

Report Date: 2/3/2018

Project Title: POPs and sound harmful chemical management

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00091381 POPs and harmful chemical	contaminated sites	1/7/2015	31/12/2018	VNM Environment Administration	62000	GEFTrustee	72100	Contractual Services-Companies	737,006.96
				VIE-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	62,993.04
	institutional capacity	1/7/2015	31/12/2018	VIE-National Execution	62000	GEFTrustee	71600	Travel	0.00
				VNM Environment Administration	62000	GEFTrustee	71600	Travel	47,000.00
	Policy framework	1/7/2015	31/12/2018	VIE-National Execution	62000	GEFTrustee	71200	International Consultants	15,000.00
				VNM Environment Administration	62000	GEFTrustee	75700	Training, Workshops and Confer	50,000.00
				VNM Environment Administration	62000	GEFTrustee	71300	Local Consultants	83,400.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VNM Environment Administration	62000	GEFTrustee	71200	International Consultants	85,000.00
				VIE-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
	VNM Environment Administration	62000	GEFTrustee	72100	Contractual Services-Companies	5,000.00			
	TOTAL								1,085,400.00
GRAND TOTAL								1,085,400.00	



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00091381 POPs and harmful chemical	institutional capacity	1/7/2015	31/12/2018	VNM Environment Administration	62000	GEFTrustee	72100	Contractual Services-Companies	1,058,500.00
				VIE-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
	Policy framework	1/7/2015	31/12/2018	VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				VNM Environment Administration	62000	GEFTrustee	71600	Travel	30,000.00
				VIE-National Execution	62000	GEFTrustee	71600	Travel	0.00
				VNM Environment Administration	62000	GEFTrustee	75700	Training, Workshops and Confer	74,500.00
				VNM Environment Administration	62000	GEFTrustee	71300	Local Consultants	200,000.00
	project management	1/7/2015	31/12/2018	VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				VNM Environment Administration	62000	GEFTrustee	71400	Contractual Services - Individ	50,000.00
TOTAL								1,413,000.00	
GRAND TOTAL								1,413,000.00	