



## Annual Work Plan

Vietnam - Hanoi

Project: 00084024  
 Project Title: LED Development  
 Year: 2017

Report Date: 2/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092227 LED Development	LED demonstrations	1/1/2015	31/12/2018	VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71200	International Consultants	14,807.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71300	Local Consultants	21,000.00
				VIE-National Execution	62000	GEFTrustee	71600	Travel	4,000.00
				VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	25,600.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	36,700.00
				VIE-National Execution	62000	GEFTrustee	72600	Grants	30,000.00
				VIE-National Execution	62000	GEFTrustee	71200	International Consultants	1,193.00
	LED Industry Development	1/1/2015	31/12/2018	VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71300	Local Consultants	126,193.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	75700	Training, Workshops and Confer	79,000.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71200	International Consultants	200,000.00
				VIE-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	71600	Travel	6,000.00
	Project Management	1/1/2015	31/12/2018	VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	4,440.00
				VIE-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
				VIE-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	600.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	1,100.00
				VIE-National Execution	62000	GEFTrustee	72500	Supplies	600.00
				VIE-National Execution	62000	GEFTrustee	73500	Reimbursement Costs	0.00
				VIE-National Execution	62000	GEFTrustee	74100	Professional Services	3,000.00
				<b>TOTAL</b>					
	<b>GRAND TOTAL</b>								<b>559,233.00</b>



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00092227 LED Development	LED demonstrations	1/1/2015	31/12/2018	VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71200	International Consultants	24,000.00
				VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				VIE-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71300	Local Consultants	83,900.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71600	Travel	3,000.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	71600	Travel	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	72100	Contractual Services-Companies	30,000.00
	LED Industry Development	1/1/2015	31/12/2018	VNM-Ctr for High Tech & Develop	62000	GEFTrustee	72100	Contractual Services-Companies	1,500.00
				VIE-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71200	International Consultants	73,010.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71300	Local Consultants	70,650.00
				VIE-National Execution	62000	GEFTrustee	71600	Travel	0.00
	Project Management	1/1/2015	31/12/2018	VNM-Ctr for High Tech & Develop	62000	GEFTrustee	72400	Communic & Audio Visual Equip	500.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71400	Contractual Services - Individ	4,440.00
				VIE-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				VIE-National Execution	62000	GEFTrustee	73500	Reimbursement Costs	0.00
				VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	72500	Supplies	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71300	Local Consultants	2,700.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
	Project Management	1/1/2018	31/12/2018	VNM-Ctr for High Tech & Develop	62000	GEFTrustee	74100	Professional Services	3,000.00
				VIE-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	72500	Supplies	500.00
				VIE-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	74500	Miscellaneous Expenses	3,500.00
<b>TOTAL</b>									<b>320,400.00</b>
<b>GRAND TOTAL</b>									<b>320,400.00</b>



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Vietnam - Hanoi

Project: 00084024  
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Report Date: 2/3/2018

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00092227 LED Development	LED demonstrations	1/1/2015	31/12/2018	VIE-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71300	Local Consultants	53,400.00
				VIE-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	72100	Contractual Services-Companies	15,000.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	75700	Training, Workshops and Confer	26,000.00
	LED Industry Development	1/1/2015	31/12/2018	VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VIE-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	72100	Contractual Services-Companies	30,400.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71300	Local Consultants	107,453.00
				VIE-National Execution	62000	GEFTrustee	71600	Travel	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71600	Travel	2,000.00
	Project Management	1/1/2015	31/12/2018	VIE-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71400	Contractual Services - Individ	4,440.00
				VIE-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71200	International Consultants	16,000.00
				VIE-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	71300	Local Consultants	2,300.00
				VIE-National Execution	62000	GEFTrustee	73500	Reimbursement Costs	0.00
				VIE-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				VIE-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	72400	Communic & Audio Visual Equip	450.00
				VIE-National Execution	62000	GEFTrustee	71300	Local Consultants	0.00
				VNM-Ctr for High Tech & Develop	62000	GEFTrustee	74100	Professional Services	3,000.00
				<b>TOTAL</b>					
	<b>GRAND TOTAL</b>								<b>262,443.00</b>