



Empowered lives.
Resilient nations.

Annual Work Plan

Vanuatu - Cty Pgmm

Project: 00097731

Report Date: 3/16/2022

Project Title: Vanuatu Low Emissions Capacity Building Phase II

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101339 Vanuatu LECB-II	MRV system design (Global 2.3)	1/1/2017	12/1/2018	Vanatu Min. of Climate Change	62000	UNDP-FW	71400 Contractual Services - Individ	0.00
				Vanatu Min. of Climate Change	28310	UNDP-FW	75700 Training, Workshops and Confer	1,000.00
				Vanatu Min. of Climate Change	30000	GER	75700 Training, Workshops and Confer	6,000.00
				Vanatu Min. of Climate Change	62000	UNDP-FW	71200 International Consultants	0.00
				Vanatu Min. of Climate Change	30000	GER	71300 Local Consultants	35,000.00
				Vanatu Min. of Climate Change	62000	UNDP-FW	75700 Training, Workshops and Confer	0.00
				UNDP	30000	GER	74100 Professional Services	3,000.00
				Vanatu Min. of Climate Change	62000	UNDP-FW	71300 Local Consultants	0.00
				Vanatu Min. of Climate Change	30000	GER	75100 Facilities & Administration	13,800.00
				Vanatu Min. of Climate Change	28310	UNDP-FW	71200 International Consultants	33,000.00
	Vanatu Min. of Climate Change	30000	GER	71200 International Consultants	165,000.00			
	Vanatu Min. of Climate Change	30000	GER	71400 Contractual Services - Individ	30,200.00			
	Vanatu Min. of Climate Change	62000	UNDP-FW	75100 Facilities & Administration	0.00			
	NAMA designed (Global 3.4)	1/1/2017	12/1/2018	Vanatu Min. of Climate Change	28310	UNDP-FW	75700 Training, Workshops and Confer	500.00
				Vanatu Min. of Climate Change	30000	GER	75700 Training, Workshops and Confer	2,500.00
				Vanatu Min. of Climate Change	28310	UNDP-FW	71300 Local Consultants	5,000.00
				Vanatu Min. of Climate Change	30000	GER	71300 Local Consultants	0.00
				Vanatu Min. of Climate Change	62000	UNDP-FW	75700 Training, Workshops and Confer	0.00
				Vanatu Min. of Climate Change	62000	UNDP-FW	72200 Equipment and Furniture	0.00
	Vanatu Min. of Climate Change	62000	UNDP-FW	71300 Local Consultants	0.00			



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00101339 Vanuatu LECB-II	NAMA designed (Global 3.4)	1/1/2017	12/1/2018	Vanatu Min. of Climate Change	28310	UNDP-FW	72200 Equipment and Furniture	150,000.00
				Vanatu Min. of Climate Change	30000	GER	72200 Equipment and Furniture	0.00
	Project Management	1/1/2017	12/1/2018	Vanatu Min. of Climate Change	62000	UNDP-FW	72500 Supplies	0.00
				Vanatu Min. of Climate Change	30000	GER	74500 Miscellaneous Expenses	0.00
				Vanatu Min. of Climate Change	28310	UNDP-FW	75100 Facilities & Administration	1,000.00
				Vanatu Min. of Climate Change	28310	UNDP-FW	71400 Contractual Services - Individ	8,846.00
				Vanatu Min. of Climate Change	30000	GER	71400 Contractual Services - Individ	13,954.00
				Vanatu Min. of Climate Change	62000	UNDP-FW	71400 Contractual Services - Individ	0.00
				Vanatu Min. of Climate Change	62000	UNDP-FW	74500 Miscellaneous Expenses	0.00
				Vanatu Min. of Climate Change	28310	UNDP-FW	72500 Supplies	1,454.00
				Vanatu Min. of Climate Change	30000	GER	72500 Supplies	546.00
TOTAL							470,800.00	
GRAND TOTAL							470,800.00	