



Empowered lives.
Resilient nations.

Annual Work Plan

Vanuatu - Cty Pgmm

Project: 00097733

Report Date: 3/16/2022

Project Title: VU 3rd Natn'l Com & Biennial Update UNFCCC

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00101341 VU TNC/BUR UNFCCC	Constraint, gaps, finance tech	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	1,945.32
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	999.46
				Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	40,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	2,776.63
	Green House Inventory & FBUR	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	11,524.12
				Vanatu Min. of Climate Change	62000	GEFTrustee	72800 Information Technology Equipmt	5,500.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	0.00
	Mitigation Analysis	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	72200 Equipment and Furniture	9,904.83
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	1,500.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	15,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	1,540.15
				Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	696.29
				Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	9,194.14
	MRV	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	4,750.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	10,000.00
Vanatu Min. of Climate Change				62000	GEFTrustee	74500 Miscellaneous Expenses	2,250.00	



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00101341 VU TNC/BUR UNFCCC	MRV	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	30,000.00
	National Circumstances	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	1,601.31
				Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	6,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	3,200.00
	Other Information	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	8,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	6,852.02
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	2,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	15,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	4,000.00
	Prep & Submission of TNC,FBUR	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	3,250.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	2,750.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	74100 Professional Services	5,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	9,000.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	72100 Contractual Services-Companies	35,666.95
	Project Management	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	71400 Contractual Services - Individ	15,093.19
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	3,676.69
				Vanatu Min. of Climate Change	62000	GEFTrustee	72500 Supplies	3,529.57
	Vulnerability & Adaptation	10/1/2017	12/31/2020	Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	15,698.24
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	3,956.64
				Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	35,568.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	72200 Equipment and Furniture	9,211.75



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TOTAL						346,635.30			
GRAND TOTAL						346,635.30			