



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Vanuatu - Cty Pgmm

**Project:** 00099159

**Report Date:** 3/16/2022

**Project Title:** Vanuatu Electoral Environment Project

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00102472 Vanuatu Electoral Env Project	1.5 Decentralised Staffing	4/1/2017	6/30/2020	VUT - Min of Internal Affairs	30000	NZAID	70000 Operating Expenses	113,075.36
	2.6 Effective TA Services	4/1/2017	6/30/2020	UNDP	30084	UNDP	70000 Operating Expenses	1.00
				UNDP	30000	UNICEF	70000 Operating Expenses	32,400.00
				UNDP	30000	NZAID	70000 Operating Expenses	1.00
TOTAL								145,477.36
GRAND TOTAL								145,477.36