



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Vanuatu - Cty Pgmm

**Project:** 00099978  
**Project Title:** VU Energy Roadmap (BRANTV)

**Report Date:** 3/16/2022

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00103158 VU BRANTV	Enabling framework	11/1/2018	11/1/2022	Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	235.47
				Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	3,437.88
				Vanatu Min. of Climate Change	62000	GEFTrustee	71400 Contractual Services - Individ	11,260.95
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	11,514.55
	Improved capacity & awareness	11/1/2018	11/1/2022	Vanatu Min. of Climate Change	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	1,968.60
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71400 Contractual Services - Individ	-7,697.06
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	15,172.90
				Vanatu Min. of Climate Change	62000	GEFTrustee	72400 Communic & Audio Visual Equip	-28.67
				Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	12,497.89
				Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	10,928.96
				Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	0.00
	Improved policy, plan & regs	11/1/2018	11/1/2022	Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	4,500.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	0.00
	Increased access to financing	11/1/2018	11/1/2022	Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	0.00



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00103158 VU BRANTV	Increased access to financing	11/1/2018	11/1/2022	Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
	Private sector financing	11/1/2018	11/1/2022	Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	0.00
	Project Management	11/1/2018	11/1/2022	UNDP	04000	UNDP	71400 Contractual Services - Individ	3,960.21
				Vanatu Min. of Climate Change	62000	GEFTrustee	71600 Travel	0.00
				UNDP	62000	GEFTrustee	74500 Miscellaneous Expenses	54.54
				Vanatu Min. of Climate Change	62000	GEFTrustee	72500 Supplies	470.28
				Vanatu Min. of Climate Change	62000	GEFTrustee	74100 Professional Services	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	75700 Training, Workshops and Confer	1,001.86
				Vanatu Min. of Climate Change	62000	GEFTrustee	71400 Contractual Services - Individ	-5,719.15
				UNDP	04000	UNDP	71600 Travel	11,872.89
				Vanatu Min. of Climate Change	62000	GEFTrustee	74200 Audio Visual&Print Prod Costs	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	71300 Local Consultants	0.00
				UNDP	62000	GEFTrustee	71600 Travel	1,915.72
				Vanatu Min. of Climate Change	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				Vanatu Min. of Climate Change	62000	GEFTrustee	74500 Miscellaneous Expenses	285.24
	Vanatu Min. of Climate Change	62000	GEFTrustee	72800 Information Technology Equipmt	1,282.53			
	Vanatu Min. of Climate Change	62000	GEFTrustee	71200 International Consultants	26,184.10			
UNDP	62000	GEFTrustee	71200 International Consultants	305.02				

