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# Annual Work Plan

## Vanuatu - Cty Pgmm

**Project:** 00116044

**Report Date:** 3/16/2022

**Project Title:** 81% LLIN coverage in Vanuatu

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00113364 81% LLIN coverage in Vanuatu	In-country distribution cost	1/1/2019	12/31/2020	VUT - Ministry of Health	30078	GFATM	71600 Travel	5,375.85
	LLIN net cost pink or white	1/1/2019	12/31/2020	UNDP	30078	GFATM	72300 Materials & Goods	10,986.26
TOTAL								16,362.11
GRAND TOTAL								16,362.11