



## Annual Work Plan

Vanuatu - Cty Pgmm

Project: 00124315  
 Project Title: Vanuatu VCAP2 PPG  
 Year: 2019

Report Date: 28/2/2020

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00119323 Project Preparation VCAP2	PPG to finalise Prooc	1/1/2019	31/12/2020		62000	GEFTrustee	72500	Supplies	0.00
					62000	GEFTrustee	71300	Local Consultants	0.00
					62000	GEFTrustee	71200	International Consultants	0.00
					62160	GEFTrustee	71600	Travel	0.00
					62000	GEFTrustee	75700	Training, Workshops and Confer	0.00
					62160	GEFTrustee	71200	International Consultants	0.00
					62160	GEFTrustee	72100	Contractual Services-Companies	0.00
					62000	GEFTrustee	71600	Travel	0.00
					62160	GEFTrustee	75700	Training, Workshops and Confer	0.00
					62000	GEFTrustee	72100	Contractual Services-Companies	0.00
					62160	GEFTrustee	71300	Local Consultants	0.00
					62160	GEFTrustee	72500	Supplies	0.00
<b>TOTAL</b>								<b>0.00</b>	
<b>GRAND TOTAL</b>								<b>0.00</b>	



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00119323 Project Preparation VCAP2	PPG to finalise Prooc	1/1/2019	31/12/2020	UNDP	62000	GEFTrustee	71200	International Consultants	40,741.00
				UNDP	62000	GEFTrustee	72500	Supplies	836.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	2,321.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	31,804.00
				UNDP	62000	GEFTrustee	71600	Travel	27,871.00
				UNDP	62160	GEFTrustee	71300	Local Consultants	36,696.00
				UNDP	62160	GEFTrustee	72100	Contractual Services-Companies	2,679.00
				UNDP	62160	GEFTrustee	71600	Travel	32,159.00
				UNDP	62160	GEFTrustee	71200	International Consultants	47,009.00
				UNDP	62160	GEFTrustee	72500	Supplies	964.00
				UNDP	62160	GEFTrustee	75700	Training, Workshops and Confer	41,207.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	35,713.00
<b>TOTAL</b>								<b>300,000.00</b>	
<b>GRAND TOTAL</b>								<b>300,000.00</b>	