



**Selection Criteria :**

Business Unit : YEM10  
Period : Jan-Dec (2017)  
Selected Project Id : 00099947  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103142

<b>Project Id : 00099947 Yemen Crisis Response Project</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>
<b>Output # : 00103142 Short Term Income Generation</b>	<b>Impl. Partner :</b>	<b>03474 UNDP (Direct Execution)</b>
	<b>Location :</b>	<b>UNDP</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Activity : ACTIVITY 1 (Consultancy Services)**

**Fund : 30000 (PROGRAMME COST SHARING)**

71305 - Local Consult -Sht Term-Tech	2,190,122.73	0.00	0.00	2,190,122.73
74510 - Bank Charges	0.00	- 591,278.28	0.00	- 591,278.28
75105 - Facilities & Admin - Implement	0.00	47,965.33	0.00	47,965.33
<b>Total for Fund 30000</b>	<b>2,190,122.73</b>	<b>- 543,312.95</b>	<b>0.00</b>	<b>1,646,809.78</b>
<b>Total for Activity ACTIVITY 1</b>	<b>2,190,122.73</b>	<b>- 543,312.95</b>	<b>0.00</b>	<b>1,646,809.78</b>

**Activity : ACTIVITY 5 (Materials)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72305 - Agri & Forestry Products	50,943.37	0.00	0.00	50,943.37
75105 - Facilities & Admin - Implement	0.00	1,528.30	0.00	1,528.30
<b>Total for Fund 30000</b>	<b>50,943.37</b>	<b>1,528.30</b>	<b>0.00</b>	<b>52,471.67</b>
<b>Total for Activity ACTIVITY 5</b>	<b>50,943.37</b>	<b>1,528.30</b>	<b>0.00</b>	<b>52,471.67</b>

**Activity : ACTIVITY 7 (Operating Cost)**

**Fund : 30000 (PROGRAMME COST SHARING)**

74599 - UNDP cost recovery chrgs-Bills	1,338,764.29	0.00	0.00	1,338,764.29
75105 - Facilities & Admin - Implement	0.00	40,162.93	0.00	40,162.93
<b>Total Fund 30000</b>	<b>1,338,764.29</b>	<b>40,162.93</b>	<b>0.00</b>	<b>1,378,927.22</b>
<b>Total for Activity ACTIVITY 7</b>	<b>1,338,764.29</b>	<b>40,162.93</b>	<b>0.00</b>	<b>1,378,927.22</b>

**Activity : ACTIVITY 2 (Civil Works)**

**Fund : 30000 (PROGRAMME COST SHARING)**

72105 - Svc Co-Construction & Engineer	11,893,403.99	5,924,251.58	0.00	17,817,655.57
72605 - Grants to Instit & other Benef	5,924,251.58	- 5,924,251.58	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	534,529.67	0.00	534,529.67



Project Id : 00099947 Yemen Crisis Response Project		Period : Jan-Dec (2017)		
Output # : 00103142 Short Term Income Generation		Impl. Partner : 03474 UNDP (Direct Execution)		
		Location : UNDP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 30000</b>	<b>17,817,655.57</b>	<b>534,529.67</b>	<b>0.00</b>	<b>18,352,185.24</b>
<b>Total for Activity ACTIVIY 2</b>	<b>17,817,655.57</b>	<b>534,529.67</b>	<b>0.00</b>	<b>18,352,185.24</b>
<b>Activity : ACTIVIY 3 (Wages for Social Services)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71310 - Local Consult.-Short Term-Supp	0.00	738,921.66	0.00	738,921.66
72605 - Grants to Instit & other Benef	738,921.66	- 738,921.66	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	22,167.65	0.00	22,167.65
<b>Total for Fund 30000</b>	<b>738,921.66</b>	<b>22,167.65</b>	<b>0.00</b>	<b>761,089.31</b>
<b>Total for Activity ACTIVIY 3</b>	<b>738,921.66</b>	<b>22,167.65</b>	<b>0.00</b>	<b>761,089.31</b>
<b>Activity : ACTIVIY 4 (Sub-grants)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72605 - Grants to Instit & other Benef	1,712,764.44	- 1,712,764.44	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	51,382.93	0.00	51,382.93
75707 - Learning – subsistence allowan	0.00	1,712,764.44	0.00	1,712,764.44
<b>Total for Fund 30000</b>	<b>1,712,764.44</b>	<b>51,382.93</b>	<b>0.00</b>	<b>1,764,147.37</b>
<b>Total for Activity ACTIVIY 4</b>	<b>1,712,764.44</b>	<b>51,382.93</b>	<b>0.00</b>	<b>1,764,147.37</b>
<b>Total for Output : 00103142</b>	<b>23,849,172.06</b>	<b>106,458.53</b>	<b>0.00</b>	<b>23,955,630.59</b>
<b>Project Total :</b>	<b>23,849,172.06</b>	<b>106,458.53</b>	<b>0.00</b>	<b>23,955,630.59</b>

Signed By: Catherine Wahianda - ~~Signature~~ Date: 06 Feb. 2018

Signed By: Issam Soogi - ~~Signature~~ Date: 14/2/2018

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**Combined Delivery Report by Activity**

**Selection Criteria :**

**Business Unit :** YEM10  
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**Selected Outputs :** 00103142

<b>Project Id :</b> ALL	<b>Period :</b> Jan-Dec (2017)
<b>Output # :</b> ALL	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
46408 - Rep of Yemen-Poverty Reduction	23,849,172.06	106,458.53	0.00	23,955,630.59



**Funds Utilization**

**Selection Criteria :**

Business Unit : YEM10  
Period : Jan-Dec (2017)  
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Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00103142

Project/Award: 00099947 Yemen Crisis Response Project

Period : As Of Dec31,2017

Output #	00103142	Impl. Partner :03474 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			8,130,501.22
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00