

Combined Delivery Report By ProjectUN Development Programme
Report ID: unglcdrpPage 1 of 4
Run Time: 06-08-2019 11:08:44**Selection Criteria :**Business Unit : YEM10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115241

Project Id : 00106770 Enhanced Rural Resilience in Y	Period :	April-June (2019)		
Output # : 00115241 Project Management Unit	Impl. Partner :	03474 UNDP (Direct Execution)		
	Location :	UNDP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 46404 (Rep of Yemen-Governance&RoL)

Fund : 04000 (Core Programme, UNU Centre)

74710 - Land Transport 0.00 - 1,440.00 0.00 - 1,440.00

Total for Fund 04000 0.00 - 1,440.00 0.00 - 1,440.00**Total for Dept : 46404 0.00 - 1,440.00 0.00 - 1,440.00**

Dept: 46408 (RepYem-EconSelfReliance&Recover)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	5,447.77	0.00	5,447.77
61310 - Post Adjustment - IP Staff	0.00	1,530.83	0.00	1,530.83
62305 - Dependency Allowances-IP Staff	0.00	219.67	0.00	219.67
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,886.09	0.00	1,886.09
62315 - Contrib. to medical, social in	0.00	149.70	0.00	149.70
62320 - Mobility, Hardship, Non-remova	0.00	1,569.00	0.00	1,569.00
62335 - Hazard Duty Station Allow-IP	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	802.14	0.00	802.14
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	936.00	0.00	936.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	126.00	0.00	126.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00
63350 - Reimb of Income Tax-IP Staff	0.00	314.04	0.00	314.04
63365 - Special Oper Living Allow-IP	0.00	1,485.00	0.00	1,485.00
63530 - Contribution to EOS Benefits	0.00	261.70	0.00	261.70
63535 - Contribution to Security	0.00	429.18	0.00	429.18
63540 - Contribution to Training	0.00	24.43	0.00	24.43
63545 - Contribution to ICT	0.00	104.68	0.00	104.68
63550 - Contributions to MAIP	0.00	3.49	0.00	3.49
63555 - Contribution to UN JFA	0.00	209.36	0.00	209.36
63560 - Contributions to Appendix D	0.00	17.45	0.00	17.45
64310 - Separations - IP Staff	0.00	97.70	0.00	97.70
65115 - Contributions to ASHI Reserve	0.00	694.37	0.00	694.37
65135 - Payroll Mgt Cost Recovery ATLA	0.00	57.94	0.00	57.94
71405 - Service Contracts-Individuals	0.00	- 939.71	0.00	- 939.71
71410 - MAIP Premium SC	0.00	7.57	0.00	7.57
71415 - Contribution to Security SC	0.00	932.14	0.00	932.14
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00

Combined Delivery Report By Project

UNDP UN Development Programme

Report ID: unglcdrp

Page 2 of 4

Run Time: 06-08-2019 11:08:44

Project Id : 00106770 Enhanced Rural Resilience in Y	Period : April-June (2019)			
Output # : 00115241 Project Management Unit	Impl. Partner : 03474 UNDP (Direct Execution)			
	Location : UNDP			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74710 - Land Transport	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	16,366.54	0.00	16,366.54
Fund : 30000 (PROGRAMME COST SHARING)				
61305 - Salaries - IP Staff	0.00	13,957.20	0.00	13,957.20
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,648.92	0.00	7,648.92
62335 - Hazard Duty Station Allow-IP	0.00	3,734.60	0.00	3,734.60
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,726.00	0.00	2,726.00
63365 - Special Oper Living Allow-IP	0.00	5,722.08	0.00	5,722.08
63530 - Contribution to EOS Benefits	0.00	2,100.58	0.00	2,100.58
64310 - Separations - IP Staff	0.00	195.40	0.00	195.40
65115 - Contributions to ASHI Reserve	0.00	1,504.62	0.00	1,504.62
71405 - Service Contracts-Individuals	0.00	75,525.92	0.00	75,525.92
71605 - Travel Tickets-International	0.00	18,603.38	0.00	18,603.38
71615 - Daily Subsistence Allow-Intl	0.00	2,172.00	0.00	2,172.00
71620 - Daily Subsistence Allow-Local	0.00	416.00	0.00	416.00
72425 - Mobile Telephone Charges	0.00	314.00	0.00	314.00
72505 - Stationery & other Office Supp	0.00	199.87	0.00	199.87
73107 - Rent - Meeting Rooms	0.00	713.16	0.00	713.16
75105 - Facilities & Admin - Implement	0.00	4,183.37	0.00	4,183.37
75705 - Learning costs	0.00	3,912.00	0.00	3,912.00
Total for Fund 30000	0.00	143,629.10	0.00	143,629.10
Total for Dept : 46408	0.00	159,995.64	0.00	159,995.64
Total for Output : 00115241	0.00	158,555.64	0.00	158,555.64
Project Total :	0.00	158,555.64	0.00	158,555.64



Arvind Kumar

06 August 2019 | 3:14 AM

PDT

Signed By :

Date :

Auke Lootsma

Date :

Signed By :

Aamal Ali

Bushra Al-Shirae samia Mohsen

Combined Delivery Report By ProjectUN
DP UN Development Programme

Report ID: unglcdrp

Page 3 of 4

Run Time: 06-08-2019 11:08:44

Selection Criteria :

Business Unit : YEM10
 Period : April-June (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00115241

Project Id : ALL	Period : April-June (2019)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
46404 - Rep of Yemen-Governance&RoL	0.00	- 1,440.00	0.00	- 1,440.00
46408 - RepYem-EconSelfReliance&Recove	0.00	159,995.64	0.00	159,995.64

Combined Delivery Report By Project**UN Development Programme**

Report ID: unglcdrp

Page 4 of 4

Run Time: 06-08-2019 11:08:47

Funds Utilization**Selection Criteria :**

Business Unit : YEM10
Period : April-June (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00115241

Project/Award: 00106770 Enhanced Rural Resilience in Y**Period :** As at Jun 30, 2019

Output #	00115241	Impl. Partner :03474 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			49,755.10